

**Minutes of the Urbana Board of Trustees Meeting
held Monday, February 17, 2025**

The Board of Urbana Township Trustees met on this date with Trustee Roger Koerner, Trustee Blair Stinson, and Trustee Matt Harrigan present.

Present:
Dan Evilsizor

The January 20, 2025, Meeting Minutes and Financial Status Reports were reviewed and accepted with no additions or corrections. Mr. Stinson moved, seconded by Mr. Koerner to approve the January 20, 2025 meeting minutes and current Financial Status Reports.

Roll call was as follows: Mr. Stinson, yes; Mr. Koerner, yes; Mr. Harrigan, yes.

Road and Maintenance Report

Mr. Harrigan – Information from Mr. McCain, days treated roads and intersections for ice on the 24th, 3rd, 16th and today for snow. We have to go back over due to drifting. Richard came in early today to start on Three Mile and Dugan for Honda Traffic. We had some help cleaning the trucks when there was some slow time.

Funerals

We have had a few funerals. 7th, 11th, 14th, and 15th closed that funeral.

As you can tell it has been a busy month with snow, ice, and funerals.

Mr. Stinson – I would add a comment. We keep plowing the same snow over and over again. How this equipment can stay together. Every time that plow goes down that road, we depreciate the roads. The chip and seal goes away. People don't understand there is a price for clean roads. Wear and tear on roads and equipment. Hopefully this will be over soon.

Mr. Harrigan – I have learned quite a bit. There is a lot to it.

Zoning and Cemetery Report

Mr. Stinson – you got some of that. Two burials. A single written zoning permit. Several in the early stages. (see attached)

Website

Mr. Harrigan - I do see a number of videos are being viewed. June, July and August are the most viewed videos. We average 8-10 a month, and those were in the 40's and 50's. I got minimal emails. No questions from residents.

Ms. Perry – I did get all of the minutes uploaded onto there.

Old Business

Mr. Stinson – the only old business is Kyle Kelch was here last meeting. I talked to LUC about the situation. They gave their opinion that he is in a zoned agriculture area. There are no buildings, odor, other than a well. The only time they can get involved if it was zoned residential, B1, B2. They suggested he is probably going to look at private counsel. I left a couple of messages for Jane, but she hasn't gotten back to me.

Mr. Harrigan – when he built that house 40 some years ago was that zoned residential then?

Mr. Stinson – that has always been zoned agriculture. There is no zoning for agriculture. We can't make up zoning here.

Ms. Perry – do you want me to send a letter to Mr. Kelch?

Mr. Stinson – I would like to have Jane give final. Hopefully if not before I will have it next meeting.

The only other old business I had was about 1230 South Avenue. I stopped in and spoke to Auditor and Treasurer. It was turned over 9/11/24. I stopped in Prosecutor's Office and it is in the tax foreclosure process.

It has to get foreclosed first, and get rid of the medicare lien.

Mr. Harrigan – township education is now available to everyone. The \$250 that it costs, we can use the OTARMA More grant to pay for that. You can watch those videos over and over.

Also, we applied for the OTARMA security grant to get some door locks. We will have some key pad door locks. They were ready to go. They sent the check and we are ready to go. \$458.00. You can access with your phone. She was all fine for that because it was for security features. The price of two door locks.

Mr. Harrigan – new business.

Mr. Stinson – I have a couple of things. I have started meeting with the city about the fire and ems contract. We should be having the same contract we have had for the past three years. The counsel still has to approve that. We have got to start talking about what we are going to do.

The pre-annexation of Vancrest has been approved. It could be 60-120 days for that to be finalized. They are talking maybe May or June for that to be annexed out of the township.

The last thing, is we have to talk about the road contract with the county. We have used some private people. The county gives us cost of labor and cost of materials. February 4th Danny Boggs went around and determined which road had a higher need for attention. There are 6 projects. Dugan Road and Three Mile Road, if they are going to widen the road. We have a couple of options.

Mr. Harrigan – For chip and seal. Spoke to Dan Boggs, reconfirming the widths. The county had Sloan down as a 22 foot wide road. He needed to talk to Steve. He gave me the chip and seal cost. We have a choice for yellow line, white line, and fog seal.

Mr. Stinson – we also have if they are going to widen the roads.

Mr. Harrigan – choice for yellow line, white line, and what they will cost per mile. Also fog seal.

Mr. Stinson – we are way over what we did last year and in 23. But we are also behind what we did and we are going to have to play catch up sooner or later.

Mr. Harrigan – we are looking at Sloan, Jadora, Oakview, Edinger, Campground, and Children's Home. (see attached) Children's Home is just a small portion.

Mr. Stinson – because we share that with the city. That is not included in this price. We have some dura-patching. Richard went out and made an assessment and his were the same.

From Champaign County Engineer, they asked we let them know no later than February 18th.

Mr. Harrigan – tomorrow.

Mr. Stinson – I was kind of gun ho on fog seal but after seeing what comes off the roads, I don't know. It would be different if it was hot mix. I don't know if that is a great upgrade for \$20,000 for fog seal.

Mr. Harrigan - the fill in culdesac issue.

Mr. Stinson – It takes less chip seal because of filling in a culdesac. We filled in the Ward Manor. I talked to a gentleman down there and they love it. I have talked to people in Jadora. It is easier for them to do chip seal, easier for them to maintain. So we will have to add that. The one thing, I think the white line or edge lines are more important. There is no reason to put a yellow line down these roads. That yellow line is a false sense of security. I am using the big truck plowing and someone has to get over. Someone has to give the right of way to somebody. Value wise I think the chip seal, no fog, with the white lines gets us in around \$66,000. There has to be some roads measured to make sure the square footage is right. That will be in our favor. He figured it at the wider width.

Mr. Harrigan – that is something we should do.

Mr. Stinson – you and Richard should just go out and measure it in 3 or 4 different places.

Mr. Harrigan – I am wondering if the yellow line is something for a safety issue that can be omitted.

Mr. Stinson – anything under 17 feet doesn't have to have a line period. So it is a bonus to have at least edge lines.

Mr. Harrigan – that is something I can reach out to him tomorrow on. Really we need to have a to do list.

Mr. Stinson – last year we spent \$35,000 but we didn't do this many roads. Chip and seal, no fog seal, we are talking \$65 to \$70. It won't be any cheaper next year.

Mr. Harrigan – that is if you want to do all of these roads.

Mr. Stinson – Sandi was nice enough to supply some budget issues. We can't afford to let this go by. There was a couple extra high on his list that we didn't put on here.

Mr. Koerner – I don't believe there is any law on the yellow line is there?

Mr. Harrigan – I don't know.

Mr. Stinson – Steve will answer that question. That's not a huge amount of money at \$2,000.00.

Mr. Stinson moved that we go ahead and chip and seal the six roads listed, with the option to do the white and yellow line, including the two cul de sacs on Jadora and Oakview. Mr. Koerner seconded the request.

Mr. Harrigan – my only question was Sloan, if we wanted to kick it. I thought it was one if we have to drop it we could drop that one. It has been moved and seconded to have chip and seal, to include the lines and cul de sacs, Sloan, Jadora, Oakview, Edinger, Campground Road, and Children's Home Road.

Roll call was as follows: Mr. Koerner, yes; Mr. Stinson, yes; Mr. Harrigan, nay. I will be the nay because I think we can kick Sloan to another year.

Mr. Stinson – the other thing is Dugan and Three Mile are a mess. Three Mile is basically a 3 year old road. We have got to do something about the berm. Danny's option was to widen it. We can't afford that.

Mr. Harrigan – it is a 17 foot road. A highly traveled road.

Mr. Stinson – we have got to get a piece of equipment to push that berm. Danny said our best bet is to add cold mix. Cold mix is \$150 a ton. Getting this berm moved to the road edge is really important. It has to be a Spring project that gets priority.

Mr. Harrigan – is this something we can do or is it them?

Mr. Stinson – what they did last year was \$1,442 to do berm work. If we did everything the same, it is now going to be \$2,160 due to gravel costs and new contract for labor costs. That doesn't address Three Mile Road. Doesn't address Middle Urbana. Berm has to be moved.

Mr. Harrigan - The piece of equipment for the three way blade is \$4,700 from Koenig.

Mr. Stinson - That is if we are dragging the gravel over. If it is something that they have to make a decision on, if it takes a month of two to get it in. We will pay for it in just those two roads.

Mr. Harrigan – that’s not the cold mix.

Mr. Stinson – we have to move the berm. If the berm can’t hold it we are going to have to cold mix it and then pull the berm up. The whole edge of the road is crumbling away. This winter is killing it. You heard Danny say, you are going to have to widen this road. We will get another quote and we will vote next meeting then. \$4,791.

Mr. Harrigan – that is a piece of equipment only.

Mr. Stinson – what the county quote was bringing in the gravel.

Mr. Harrigan – the next best option is cold mix.

Mr. Stinson – berm doesn’t disappear, it moves. A lot of this we don’t need more berm gravel, we need it moved. It will have to be re-bermed even if we do cold mix. We still have to keep the berm pulled.

Danny said to add a foot to each side of the road is \$100,000. And then in four years to spend a million dollars?

I will get a brand new quote and we will vote on it next meeting. I am going to go over what Jamie said: \$1400 to \$2100 just on Dallas. We could pay for that in one year, one project.

Ms. Perry – I have the final budget that needs review and approved. I got the amended the certificate back from the county auditor. Mr. Koerner moved, and Mr. Stinson seconded the 2025 final budget.

Roll call is as follows: Mr. Koerner, yes; Mr. Stinson, yes; Mr. Harrigan, yes.

Mr. Harrigan – I would like to entertain a motion to approve purchase orders, pay bills and distribute checks.

The following bills were presented for payment:

| Check No. | Date | Payee | Total Amount |
|-----------|------------|------------------|--------------|
| | 02/17/2025 | US Treasury | \$1,563.85 |
| | 02/17/2025 | City of Urbana | \$94.73 |
| | 02/17/2025 | Ohio Dept of Tax | \$134.18 |
| | 01/03/2025 | Pioneer | \$124.70 |
| | 02/03/2025 | Pioneer | \$134.17 |

| | | | |
|--------------|------------|----------------------|--------------------|
| | 02/17/2025 | BWC | \$95.21 |
| | 02/17/2025 | Auditor of State | \$1,290.10 |
| 20689 | 02/17/2025 | Matt Harrigan | \$900.75 |
| 20690 | 02/17/2025 | Roger Koerner | \$760.05 |
| 20691 | 02/17/2025 | Richard McCain | \$1,380.87 |
| 20692 | 02/17/2025 | Sandi Perry | \$1,273.58 |
| 20693 | 02/17/2025 | Blair Stinson | \$862.42 |
| 20694 | 02/17/2025 | Sean Tullis | \$878.07 |
| 20695 | 02/17/2025 | Sean Tullis | \$25.00 |
| 20696 | 02/17/2025 | Richard McCain | \$25.00 |
| 20697 | 02/17/2025 | Blair Stinson | \$425.00 |
| 20698 | 02/17/2025 | Matt Harrigan | \$425.00 |
| 20699 | 02/17/2025 | Roger Koerner | \$425.00 |
| 20700 | 02/17/2025 | Roberts Refuse | \$68.50 |
| 20701 | 02/17/2025 | AIM Media | \$40.70 |
| 20702 | 02/17/2025 | Cintas | \$240.69 |
| 20703 | 02/17/2025 | Ward Excavating | \$400.00 |
| 20704 | 02/17/2025 | Williams Hardware | \$13.98 |
| 20705 | 02/17/2025 | Steve Mabry | \$20.00 |
| 20706 | 02/17/2025 | Nancy Lokai Baldwin | \$15.00 |
| 20707 | 02/17/2025 | Scott Wright | \$15.00 |
| 20708 | 02/17/2025 | Roger Ward | \$15.00 |
| 20709 | 02/17/2025 | Jim Heiser | \$15.00 |
| 20710 | 02/17/2025 | Sandi Perry | \$247.00 |
| 20711 | 02/17/2025 | County Engineer | \$1,792.10 |
| 20712 | 02/17/2025 | Heritage Cooperative | \$1,006.79 |
| 20713 | 02/17/2025 | OPERS | \$2,059.77 |
| 20714 | 02/17/2025 | Matt Harrigan | \$290.24 |
| Total | | | \$17,057.45 |

Mr. Koerner moved, seconded by Mr. Stinson that the bills were approved.
Roll call was as follows: Mr. Harrigan, yes; Mr. Koerner, yes; Mr. Stinson, yes.

Public Comment

Mr. Harrigan – we ask that anyone that signs in would like to address the board. We would like you to sign in before the meeting so we know if they want to speak. Some may just want to come in to listen. That way we have an idea of who wants to address the board, and that is also standard operating procedure in the classes I have been to from OTA. A lot say to also state your address when you approach the board. State your name and address, and why am I doing that? When I first started coming here, I didn't know any method of what was going on. And I will do that with any new people coming in, so they know that public comment is toward the end. If we have an agenda of ten people who want to talk about the same thing, then I may bring it up to an earlier part of the meeting. But right now I am going to keep it closer to the end. And I am the chair person and I would like a chance to change things up a little.

There is a limit of five minutes, and there won't be any back and forth discussion. We are going to let you or anybody else that is here at that time to have the full 5 minutes.

Mr. Evilsizor - I was curious regarding the legal notice that gets put in the newspaper.

Mr. Harrigan – we won't interject. We will let you have your 5 minutes.

Mr. Evilsizor – and then you will answer them.

Mr. Harrigan – if we can get to those simply.

Mr. Evilsizor - Who puts the legal notices on the website. Why is the website notice so minimally unrecognizable as to the published one in the Urbana Daily Citizen.

About the property on South Avenue. Everyone was aware of the foreclosure proceeding and the treasurer and prosecutor involvement. What was brought up was addressing the health concerns and the health department. There was no mention of any contact being made with them either at the last meeting or this one.

How many miles of roadways is the township clearing?

That's it for tonight.

Mr. Harrigan – that is a lot less than 5 minutes. We can get back to you on a lot of this Dan. A lot can be answered really quickly. It may take us a bit of time.

Mr. Evilsizor - Surprise, shenanigans.

Mr. Harrigan – well I will give you answers on a couple, but I don't know about the others. Miles of roadways are 28 miles. The county engineer gives us that figure. It is calculated by them.

Website notices, I do that. I can make it bigger. Probably something that can be addressed and I can make it larger. I only put one in there for a zoning meeting. If that is what you are referring to.

Mr. Evilsizor – It was far different than the one published in the news paper.

Mr. Harrigan – I need to compare that. I don't see what is in the paper.

Mr. Evilsizor – That is why I asked you who put those in and who is responsible for that.

Ms. Perry – it is the zoning people that put it in there.

Mr. Stinson – secretary of the BZA and secretary of the Zoning Commission.

Mr. Evilsizor – I am not trying to put blame, I am just wanting the right hand and left hand is doing and you have the same notice.

Mr. Harrigan – I understand.

Mr. Evilsizor – is that an unreasonable expectation.

Mr. Harrigan – I know there is a bill coming out where we don't have to do some of this in the newspaper.

Mr. Evilsizor – not one but two notices in the Urbana Daily Citizen that were totally different.

Ms. Perry – there is specific verbiage that a zoning notice has to have. So what they put in the newspaper is the official one. If that is taken away, and you choose not to put it in the paper and choose to put it on the website, it will still have to comply with what is needed. So if that is what you are going to choose to go to, Steve Mabry, whoever does it, will have to give that to you to upload. If they are putting one in the newspaper and you want to list it in the website, just ask them for it so you can upload the same.

Mr. Harrigan – Ok, that is something I wasn't aware of.

Ms. Perry – so the notices that I put in, they are just if someone wants to see our year end there is not specific verbiage, I came up with that myself, but the zoning ones there is a statute about it.

Mr. Evilsizor – the main point is as Matt said some people don't get the newspaper. Some people do some do not and they may rely on the township website and it's not the same information.

Ms. Perry – a good point.

Mr. Harrigan – the other items we can get back to you in the future. You can also use our email trustees@urbanatownship.com. You can do that anytime that way you don't have to wait the 30 days in between meetings. You can send out those questions and we can have an answer when we see you again or email you back.

Mr. Evilsizor – you are saying you don't have answers to the rest of them.

Mr. Harrigan – right exactly.

Mr. Evilsizor – when would you anticipate.

Mr. Harrigan - I will try to get these answers to you the rest of the week.

Mr. Stinson – I spoke to the health department and they said we are not animal control.

Mr. Harrigan – what would you want to know about that? The health issues?

Mr. Evilsizor – has that not been addressed by the township?

Mr. Harrigan – we don't actually address that health issue. We have asked the health department.

Mr. Evilsizor – I only heard in tonight's report about talking with the auditor and treasurer and prosecutor, but no contact with the health department.

Mr. Stinson – I have had contact with the health department and didn't have any new information to report.

Mr. Evilsizor – you didn't have that there is a health concern there?

Mr. Stinson – I asked the health department and they gave the same answer, they are not animal control.

Mr. Evilsizor – when was that.

Mr. Stinson – that has been several times.

Mr. Harrigan – if you can help us with them, you can approach them as well.

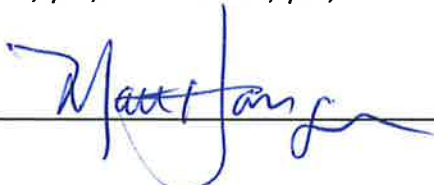
Mr. Evilsizor – you have to help yourselves. You have to be open to wanting help.

Mr. Harrigan – I understand.

Mr. Evilsizor – I keep hearing I, I, I. I think you guys I's are too close together.

Mr. Harrigan – I don't understand. We are done. We are going to move on to announcements. Any announcements at this time.

Mr. Stinson moved to adjourn the meeting. Koerner seconded. Roll call was as follows: Mr. Stinson, yes; Mr. Koerner, yes; Mr. Harrigan, yes.

 _____ Matt Harrigan, President

 _____ Sandi Perry, Fiscal Officer

FINAL REVENUE AND EXPENDITURE BUDGET FOR 2025

REVENUE BUDGET

FUND: 1000 GENERAL

| | | |
|--------------|----------------------------------|---------------------|
| 1000-101 | General Property Tax Real Estate | \$59,000.00 |
| 1000-103 | Permissive Sales Tax | \$1,200.00 |
| 1000-302 | Fees | \$12,000.00 |
| 1000-532 | Local Government Distribution | \$20,000.00 |
| 1000-533 | Liquor Permit Fees | \$200.00 |
| 1000-534 | Cigarette License Fees | \$0.00 |
| 1000-535 | Property Tax Allocation | \$5,000.00 |
| 1000-701 | Interest | \$3,000.00 |
| 1000-999 | Other: Other Financing Sources | \$2,000.00 |
| TOTAL | | \$102,400.00 |

FUND:2011 MOTOR VEHICLE LICENSE TAX

| | | |
|--------------|----------------------|--------------------|
| 2011-103 | Permissive Sales Tax | \$17,500.00 |
| 2011-701 | Interest | \$1,000.00 |
| TOTAL | | \$18,500.00 |

FUND:2231 PERMISSIVE TAX - COUNTY LEVIED MVL

| | | |
|--------------|----------------------|-------------------|
| 2231-592 | Permissive Sales Tax | \$1,500.00 |
| 2231-701 | Interest | \$60.00 |
| TOTAL | | \$1,560.00 |

FUND:2021 GAS TAX

| | | |
|--------------|--------------|---------------------|
| 2021-537 | Gasoline Tax | \$130,000.00 |
| 2021-701 | Interest | \$2,500.00 |
| TOTAL | | \$132,500.00 |

FUND: 2031 ROAD AND BRIDGE

| | | |
|--------------|--|---------------------|
| 2031-101 | General Property Tax - Real Estate | \$100,000.00 |
| 2031-535 | Rollback, Homestead, and Personal Property Tax | \$17,000.00 |
| TOTAL | | \$117,000.00 |

FUND:2041 CEMETERY

| | | |
|--------------|---------------------------|--------------------|
| 2041-299 | Other Charges for Service | \$4,000.00 |
| 2041-804 | Sale of Cemetery Lots | \$4,000.00 |
| 2041-302 | Fees | \$4,000.00 |
| TOTAL | | \$12,000.00 |

FUND:2111 FIRE DISTRICT

| | | |
|--------------|------------------------------------|---------------------|
| 2111-101 | General Property Tax - Real Estate | \$244,000.00 |
| 2111-535 | Property Tax Allocation | \$25,000.00 |
| TOTAL | | \$269,000.00 |

FUND: 2041 SPECIAL ASSESSEMENT

| | | |
|--------------|--------------------|-------------------|
| 2401-601 | Special Assessment | \$2,200.00 |
| TOTAL | | \$2,200.00 |

TOTAL REVENUE ACCOUNTS \$655,160.00

EXPENDITURE ACCOUNT STATUS

FUND: GENERAL

| | | | |
|--------------|-----|---|---------------------|
| 1000-110-111 | (D) | Salaries- Trustees | \$20,000.00 |
| 1000-110-121 | (D) | Salary- Fiscal Officer | \$5,000.00 |
| 1000-110-211 | (D) | Public Employees' Retirement System | \$10,000.00 |
| 1000-110-213 | (D) | Medicare | \$4,000.00 |
| 1000-110-228 | | Health Care Reimbursement | \$5,000.00 |
| 1000-110-230 | (D) | Workers's Compensation | \$2,000.00 |
| 1000-110-312 | | Auditing Services | \$5,000.00 |
| 1000-110-313 | | UAN Fees | \$4,000.00 |
| 1000-110-314 | (D) | Property Tax Collection Fee | \$12,000.00 |
| 1000-110-315 | | Election Expenses | \$1,000.00 |
| 1000-110-330 | | Travel and Meeting Expense | \$2,000.00 |
| 1000-110-341 | | Telephone (CT Comm) | \$5,000.00 |
| 1000-110-342 | | Postage | \$500.00 |
| 1000-110-344 | | Printing | \$500.00 |
| 1000-110-345 | | Advertising | \$2,000.00 |
| 1000-110-360 | | Contracted Services (LUC) | \$5,000.00 |
| 1000-110-381 | | Property Insurance Premiums | \$10,000.00 |
| 1000-110-382 | | Liability Insurance Premiums | \$10,000.00 |
| 1000-110-383 | | Fidelity Bond Premiums | \$5,000.00 |
| 1000-110-410 | | Office Supplies | \$5,000.00 |
| 1000-110-430 | | Small Tools and Minor Equipment | \$5,000.00 |
| 1000-110-490 | | Other Supplies (Items for Kitchen, Restrooms) | \$5,000.00 |
| 1000-110-510 | | Dues | \$1,000.00 |
| 1000-110-599 | | Other | \$15,000.00 |
| 1000-120-322 | | Garbage and Trash | \$2,000.00 |
| 1000-120-345 | | Advertising (Inactive) | \$0.00 |
| 1000-120-351 | | Electricity (20%) | \$2,000.00 |
| 1000-120-359 | | Other Utilities (Propane) 20% | \$5,000.00 |
| 1000-130-150 | (D) | Compensation for Boards and Commission | \$25,000.00 |
| 1000-130-344 | | Printing (Zoning) | \$1,000.00 |
| 1000-130-345 | | Advertisement (Zoning) | \$1,000.00 |
| 1000-420-370 | (D) | Payment to Another Political Subdivision | \$25,000.00 |
| | | TOTAL | \$200,000.00 |

FUND:MOTOR VEHICLE LICENSE TAX

| | | | |
|--------------|--------------------------|-----------|-------------------|
| 2011-110-121 | Salary - Fiscal Officer | \$ | 5,000.00 |
| 2011-110-211 | OPERS | \$ | 1,000.00 |
| 2011-110-213 | Medicare | \$ | 500.00 |
| 2011-110-228 | Healthcare Reimbursement | \$ | 1,000.00 |
| 2011-110-230 | Workers Compensation | \$ | 500.00 |
| 2011-110-313 | UAN | \$ | 1,000.00 |
| 2011-110-351 | Electricity | \$ | 1,000.00 |
| 2011-330-360 | Contracted Services | | \$50,000.00 |
| 2011-390-323 | Repairs and Maintenance | | \$50,000.00 |
| 2011-390-420 | Operating Supplies | | \$40,000.00 |
| | TOTAL | \$ | 150,000.00 |

FUND: GASOLINE TAX

| | | | |
|--------------|---|-----------|-------------------|
| 2021-110-111 | Trustees | \$ | 40,000.00 |
| 2021-110-121 | Salary - Fiscal Officer | \$ | 5,000.00 |
| 2021-110-211 | OPERS | \$ | 12,000.00 |
| 2021-110-213 | Medicare | \$ | 2,000.00 |
| 2021-110-228 | Healthcare Reimbursement | \$ | 20,000.00 |
| 2021-110-230 | Workers Compensation | \$ | 1,000.00 |
| 2021-110-313 | UAN | \$ | 1,000.00 |
| 2021-110-341 | Telephone | \$ | 3,000.00 |
| 2021-120-381 | Property Insurance | \$ | 15,000.00 |
| 2021-330-190 | (D) Salaries - All other Township Staff | | \$94,000.00 |
| 2021-330-211 | (D) Public Employees' Retirement System | | \$5,000.00 |
| 2021-330-213 | (D) Medicare | | \$1,000.00 |
| 2021-330-230 | Workers' Compensation | | \$1,000.00 |
| 2021-330-380 | Contracted Services | | \$400,000.00 |
| 2021-330-599 | Other | | \$50,000.00 |
| 2021-490-420 | Operating Supplies | | \$50,000.00 |
| 2021-510-240 | Unemployment | | \$0.00 |
| 2021-760-720 | Buildings | | \$25,000.00 |
| | TOTAL | \$ | 725,000.00 |

FUND: ROAD AND BRIDGE

| | | | |
|--------------|-----------------------------------|-----------------|-------------------|
| 2031-110-121 | Fiscal Officer | \$ | 5,000.00 |
| 2031-110-211 | OPERS | \$ | 1,000.00 |
| 2031-110-213 | Medicare | \$ | 1,000.00 |
| 2031-110-228 | Healthcare Reimbursement | \$ | 5,000.00 |
| 2031-110-381 | Property Insurance | \$ | 5,000.00 |
| 2031-110-382 | Liability Insurance | \$ | 5,000.00 |
| 2031-110-314 | (D) Tax Collection | | \$5,000.00 |
| 2031120-381 | Property Insurance | | \$10,000.00 |
| 2031-330-322 | Garbage and Trash Removal | | \$2,000.00 |
| 2031-330-323 | Repairs and Maintenance | | \$100,000.00 |
| 2031-330-341 | Cellular Phones | | \$2,000.00 |
| 2031-330-351 | Electricity (80%) | | \$2,000.00 |
| 2031-330-359 | Other Utilities - (Propane - 80%) | | \$10,000.00 |
| 2031-330-360 | Contracted Services | | \$200,000.00 |
| 2031-330-410 | Office Supplies | | \$2,000.00 |
| 2031-330-420 | Operating Supplies | | \$50,000.00 |
| 2031-330-430 | Small Tools and Minor Equipment | | \$50,000.00 |
| 2031-330-490 | Other Supplies and Materials | | \$10,000.00 |
| 2031-330-599 | Other | | \$10,000.00 |
| 2031-760-750 | Motor Vehicles | | \$50,000.00 |
| | | TOTAL \$ | 525,000.00 |

FUND: CEMETERY

| | | | |
|--------------|--|-----------------|------------------|
| 2041-110-111 | Salary Trustees | \$ | 10,000.00 |
| 2041-110-121 | Salary Fiscal Officer | \$ | 5,000.00 |
| 2041-110-211 | OPERS | \$ | 3,000.00 |
| 2041-110-213 | Medicare | \$ | 500.00 |
| 2041-110-228 | Healthcare Reimbursement | \$ | 2,000.00 |
| 2041-110-352 | Water | \$ | 1,000.00 |
| 2041-410-190 | (D) Other - Salaries | | \$20,000.00 |
| 2041-410-211 | (D) Public Employees Retirement System | | \$2,000.00 |
| 2041-410-213 | Medicare | | \$500.00 |
| 2041-410-599 | Other | | \$16,000.00 |
| | | TOTAL \$ | 60,000.00 |

FUND: FIRE DISTRICT

| | | | |
|--------------|-----|--|---------------------|
| 2111-110-314 | (D) | Tax Collection Fees | \$12,000.00 |
| 2111-220-323 | | Repairs and Maintenance | \$0.00 |
| 2111-220-370 | (D) | Payment to Another Political Subdivision | \$400,000.00 |
| 2111-220-420 | | Operating Supplies | \$0.00 |
| 2111-220-430 | | Small Tools and Minor Equipment | \$0.00 |
| 2111-220-490 | | Other Supplies and Materials | \$0.00 |
| 2111-220-599 | | Other | \$8,000.00 |
| 2111-750-750 | | Motor Vehicles | \$0.00 |
| TOTAL | | | \$420,000.00 |

FUND: SPECIAL ASSESSMENT

| | | | |
|--------------|-----|---------------------|-------------------|
| 2401-110-314 | (D) | Tax Collection Fees | \$300.00 |
| 2401-310-360 | | Contracted Services | \$2,400.00 |
| TOTAL | | | \$2,700.00 |

TOTAL ALL FUNDS \$2,082,700.00

2-17-25

Zoning

1. Zoning permit (#25-002) Amber Doyles for a new house at 2520 Pullins Drive.

2-17-25

Cemetery

1. Casket burial Herschel Byrd P#40 GS# 2 in a vault on Friday 2-7-2025
2. Casket burial Shirley Todhunter (P# 67, GS# 3) in a vault on Saturday 2-15-2025