

ANNUAL REPORT 2020-2021





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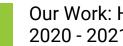


Letter from the Chairperson



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Southeast Artist Collaboration (SEACOL) Uniting our community through Arts, Health, Technology and Economic Education



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LETTER FROM THE CHAIRPERSON

The **Southeast Artist Collaboration**, **Inc. (SEACOL)** multi-cultural arts program headquartered in Montgomery, Alabama. Our mission is to be a force of advocacy for individuals, especially our youth to have equal opportunities to discover and develop their cognitive abilities through sequential, comprehensive and integrative artistic programs while simultaneously allowing them to understand their own cultural heritage and the cultural heritage of others.

SEACOL conducts educational classes, residencies and workshops in the areas of Creative Dance, Drama, Writing, Etiquette, Health & Wellness Education, Personal/Career Development Training and Economic Development. We work collaboratively with our Public & Private Educational School Systems, World Leaders, Churches, Corporate and Small Businesses, Arts Organizations; as well as, Local Communities throughout the Southeastern States to help ensure all people, especially our children and youth have the opportunity to be exposed and explore their creative abilities by collaborating with various sectors of the arts.

This year, we articulated the issues of children and youth at risk living in food dessert areas of our communities. In recognition of this growing epidemic, we have partnerned with both public and private sector schools and businesses to take action in developing and implementing "Urban Healing Tower Gardens" to help eradicate the problems within our communities.

Dr. Denise M Dukes, PhD

Dr. Denise M Dukes, PhD Chairperson Officer, Southeast Artist Collaboration, Inc.



Dr. Denise M Dukes, PhD Chairperson Officer











SOUTHEAST ARTIST COLLABORATION (SEACOL) Uniting Our Community Through Arts, Health, Technology & Economics

Southeast Artist Collaboration (SEACOL) was founded by Dr. Denise M. Dukes, PhD intially in 2007. However, The organization was formally incorporated in the State of Alabama and recognized as a Public Charity 501 (c) 3 in 2017 by the Internal Revenue Service. The Southeast Artist Collaboration envisions building a safe child-friendly society. We seek sustainable solutions to prevalent, long-term problems with children and youth; as well as, our adults through a community-based approach focusing on Arts Integration, Health & Wellness Education, Economic Development and helping our families adapt to a new era of Virtual World Inclusion utilizing technology proficiently in and out of the classrooms.

Through a variety of empowering measures, we improve our communities living conditions inorder to help our children realize their career dreams by focusing on the whole person.

OUR VISION:

SEACOL aspires to achieve a healthy and safe child-friendly society to ensure opportunities for health, education, play, nutrition, and survival.



OUR MISSION:

We are founded to be a force of advocacy for individuals, especially our youth to have equal opportunities to discover and develop their cognitive abilities through sequential, comprehensive and integrative artistic programs while simultaneously allowing them to understand their own cultural heritage and the cultural heritage of others.

OUR WORK: HIGHLIGHTS OF THE YEAR 2020-2021

IMPACTED OVER 5000 YOUTHS

through point-based arts integrated education.

2,654

GIRLS

2,200 BOYS



Provided Nutritional Services to 1,543 families in the community



2,739 CHILDREN

benefited from the school workshops and programs organized for the "Art of Health Project".



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OUR WORK: HIGHLIGHTS OF THE YEAR 2020-2021

1086 MEMBERS IN FOOD DESSERT COMMUNITIES

were assisted in facilitating deprived families with whole food nutrition and counseling services.





ORGANIZED 9 FUNDRAISERS

such as "Children's Performing Arts Shows" that drew the participation of community members, parents and youths.



1339 LOW INCOME & SENIORS RECIEVED HEALTH & WELLNESS SERVICES

by providing proper assistance, education and other related services through our Health & Wellness Center. Included free access to limited mobility exercise modalities using a holistic approach to healing for low income seniors, first responders and veterans.



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FINANCIAL HIGHLIGHTS 2020 - 2021



\$7,156 IN GRANTS & SUBSIDIES

from Government funding to support our youth programs.





\$10,462 RECEIVED IN DONATIONS

from generous community donors and supporters.



\$31,882 EARNED IN FUNDRAISING

Includes \$16,773 from community events.





FINANCIAL HIGHLIGHTS 2020 - 2021

COST OF PROGRAMS: \$36,740.00

Budget spent on programs, professional staffing and supplies for children and youths in need.



ADMINISTRATION & OTHER COSTS: \$11,580.00

Including promotional, staffing and community program expenses.





MARKETING EXPENSES: \$6,500.00

Costs of advertising, flyers, informational brochures, and supplies.





Profit & Loss Statement	FY-2021
Donations	\$10,462.00
Grants	\$7,156.00
Fundraising	\$31,882.00
Total Income	\$49,500.00
Operating Expenses	
Salaries Wages	\$14,500.00
Advertising & Marketing	\$6,500.00
Lodging,Travel & Meals	\$3,500.00
Public Events	\$2,500.00
Major Program Expenses	\$6,700.00
Office Supplies & Softwares	\$3,600.00
General Administrative	\$7,980.00
Website/Internet Expenses	\$9,540.00
Total Operating Expenses	\$54,820.00
Deficit	\$(5,320.00)







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SOCIAL MEDIA:

- https://www.facebook.com/welovethearts
- https://www.instagram.com/welovethearts
 - https://www.twitter.com/welovethearts

https://www.youtube.com/channel/UCI5fERPgLNpBdHzK6NtgQbw

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