

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute BCA01335 - SHRI BACCHUBHAU KADU BCA MAHAVIDYALAYA JARUD

Address WARD NO. 3, WARUD AMRAVATI ROAD, WARUD, AMRAVATI, Maharashtra, 444908, Amravati, Warud

Online fee approval proposal for academic year 2026-27**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1)x A + C2 x (A/2) - D x A$	(Closing WDV)G=E-F	BCA	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer View	25	0	0	0	0	0	0	0	0	0	0	0	
2	Books View	25	0	0	0	0	0	0	0	0	0	0	0	
3	FURNITURE View	15	0	0	0	0	0	0	0	0	0	0	0	
4	MACHINERY View	15	0	0	0	0	0	0	0	0	0	0	0	
Total			0	0	0	0	0	0	0	0	0	0	0	

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	utkrantri mandal jarud regd no. f 595	Pin Code	444908
Address	WARUD - AMRAVATI ROAD, JARUD TQ- WARUD DIST- AMRAVATI 444908	Taluka	Warud
District	Amravati	Telephone No.	07229246022
Telephone STD Code	7229	Whatsapp No.	9665195546
Mobile Number of Authorize Person to whom the communication can be sent.	7972846674	Trust Website	srkklawcollegejarud.in
E-mail ID	nileshgurjarnil@gmail.com	Year of Establishment of the Trust	1974
Registration No. of the Trust	f 595	Trust PAN No.	AAATU6466C
Registration Date	20-08-1974	Is GST Number Applicable for the Trust?	
Trust TAN No.	NGPU01654c	Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

[View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	SHRI RAMCHANDRA G. PATIL	SECRETARY	CMJPP2292J	FARMER	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	UTKRANTI VIDHI MAHAVIDYALAYA, JARUD, TQ- WARUD , DIST- AMRAVATI PIN COD 444908, TALUKA- WARUD	AT POST- JARUD TQ- WARUD DIST- AMRAVATI WARUD 0	LLB5084	2009	LLB5	EDU	OWNED
2	NON FRA	SHRI BACCHUBHAU KADU BCA MAHAVIDYALAYA JARUD	WARD NO- 3 WARUD AMRAVATI ROAD, JARUD TQ- WARUD, DIST- AMRAVATI 444908	01335	2008	BCA	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	925	0	925
Cost(Amount. in Rs.)	11803000	0	11803000
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc.:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			No If yes, Amount Received for the Financial Year -
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM B- Information of Institutes

Institute Information	
Directorate Code	01335
Address	WARD NO. 3, WARUD AMRAVATI ROAD, WARUD, AMRAVATI, Maharashtra, 444908, Amravati, Warud
Village	Jarud
District	Amravati
Telephone STD Code	722
Mobile Number	9503546087
Official Email id to receive and send official communication	utkrantimahavidyalaya@gmail.com
Institute Website	www.sbkbcamahavidyalayajarud.co.in
Whether Land or Building Allotted by the government or public body	No.
Location of College	Other than all mentioned above (E.g. Grampanchayat)
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.
Google map link of the Institute for location	Google Map Link https://www.google.com/maps/place/Utkranti+Law+College+And+BCA+College,+Jarud/@21.4603744,78.2265377,19.16z/data=!4m6!3m5!1s0x3bd5cb3fa4b5a7f7:0xea01da9c5d1eb32e!8m2!3d21.460432!4d78.2267044!16s%2Fg%entry=ttu&g_ce=EgoyMDI1MTAyMi4wIKXMDSoASAFQAw%3D%3D
Does the institute provide Hostel facilities ?	N
Does the Institute provide Gymkhana facilities ?	Y
Name of the Director / Principal of the Institution	Nilesh R. Dharamthok

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	31367674440	JARUD

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	BCA	2008	Yes	View	No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permissin	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Course Status	Competent Year/Date
1	BCA	BCA-BCA	2008	3	Regular Shift	Full Time	Yes	Sant Gadge Baba Amravati University	Continue	2025-26 18-08-2025 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 20-03-2025 View

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWs, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWs - No. of Actual students admitted under TFWs quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		BCA
Course Code		BCA
Duration		3
2024-25	SI	120
	LE	0
	MQ	35
	DSY	0
	IQ	2
	EWS	1
	TFWS	1
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	39
	SI	120
	LE	0
2023-24	MQ	72
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	72
	SI	120
	LE	0
2022-23	MQ	25
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	25
	SI	120
	LE	0
2021-22	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
	SI	120
	LE	0
2020-21	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0

2019-20	RS	0
	PIO	0
	Total	0
	SI	120
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
Total Intake		856

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	BCA	N (0)	N (0)	0	0%	0

Details of Transactions with Related Party for the FY 2024-2025					
Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	COMPUTER PURCHASE	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Excel Computer Acedamy Warud	CASH	54730
Total					54730

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	BCA	2022-23	OB/C/EBC/EWS/SEBC	Female	Shubhangi Diliprao Barmase	View	10500
2	BCA	2022-23	OB/C/EBC/EWS/SEBC	Female	Diksha Diliprao Nichat	View	10500
3	BCA	2022-23	OB/C/EBC/EWS/SEBC	Female	Divya Diliprao Patil	View	10500
4	BCA	2022-23	OB/C/EBC/EWS/SEBC	Female	Namrata Dinesh Akotkar	View	10500
5	BCA	2022-23	OB/C/EBC/EWS/SEBC	Female	Chetana Dilip Boriwar	View	10500
6	BCA	2022-23	OB/C/EBC/EWS/SEBC	Female	Chanchal Vijay Patil	View	10500
7	BCA	2022-23	OB/C/EBC/EWS/SEBC	Female	Isha Kailash Jaysingpure	View	10500
8	BCA	2022-23	OB/C/EBC/EWS/SEBC	Female	Vaishnavi Pradip Chimote	View	10500
9	BCA	2022-23	OB/C/EBC/EWS/SEBC	Female	Tejaswini Anandrao Barde	View	10500
10	BCA	2022-23	Open / Institute Level	Male	Abdul Shoeb Abdul Sayeed	View	10500
11	BCA	2022-23	OB/C/EBC/EWS/SEBC	Male	Bharat Dnyaneshwarrao Pande	View	10500
12	BCA	2022-23	Open / Institute Level	Male	Mohd. Huzefa Mohd. Rafique	View	10500
13	BCA	2022-23	OB/C/EBC/EWS/SEBC	Male	Prajwal Vinodrao Bansod	View	10500
14	BCA	2022-23	Open / Institute Level	Male	Sheikh Rahil Sheikh Yusuf Sheikh	View	10500
15	BCA	2022-23	OB/C/EBC/EWS/SEBC	Male	Shubham Anilrao Chore	View	10500
16	BCA	2022-23	OB/C/EBC/EWS/SEBC	Male	Virag Kishorrao Durge	View	10500
17	BCA	2022-23	OB/C/EBC/EWS/SEBC	Male	Lukesh Rajendra Ujjainkar	View	10500
18	BCA	2022-23	Open / Institute Level	Male	Shaikh Nehal Shaikh Mushtak	View	10500

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	BCA01335 - SHRI BACCHUBHAU KADU BCA MAHAVIDYALAYA JARUD
Address	WARD NO. 3, WARUD AMRAVATI ROAD, WARUD, AMRAVATI, Maharashtra, 444908, Amravati, Warud

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Method of Accounting: CASH
Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BCA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	2,65,000	2,65,000	0	0	0	0
2	GAME & SPORTS	4,240	4,240	0	0	0	0
3	PHYSICAL EFFICIENCY FEE	530	530	0	0	0	0
4	SEMINAR FEE	5,300	5,300	0	0	0	0
5	COLLEGE EXAM FEE	10,600	10,600	0	0	0	0
6	CYCLE STAND FEE	1,590	1,590	0	0	0	0
7	FACILITIES FEE	15,900	15,900	0	0	0	0
8	OTHER FEE	26,500	26,500	0	0	0	0
9	LABORTORY FEE	1,59,000	1,59,000	0	0	0	0
10	SOCIAL GATHERING	26,500	26,500	0	0	0	0
11	SOCIETY ACCOUNT	6,25,000	6,25,000	0	0	0	0
		Total Income	11,40,160	11,40,160	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BCA	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	6,25,000	Total 6,25,000	0	0	0	0
2	Discount	2,650	Total 2,650	0	0	0	0
3	Social Gathering Fee Income	26,500	Total 26,500	0	0	0	0
4	Library Fee / Library Maintenance Income	53,000	Total 53,000	0	0	0	0
5	Laboratory fees	1,59,000	Total 1,59,000	0	0	0	0
6	Enrollment Fee Income	2,650	Total 2,650	0	0	0	0
7	ID Card Fees	1,060	Total 1,060	0	0	0	0
8	Admission / Application Form Fees	5,300	Total 5,300	0	0	0	0
9	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	2,65,000	Total 2,65,000	0	0	0	0
		Total Income	11,40,160	11,40,160	0	0	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BCA	Non FRA	Hostel	Hospital	Trust
1	SOCIETY ACCOUNT	3,00,000	3,00,000	0	0	0	0
2	TEACHING SALARIES	5,84,000	5,84,000	0	0	0	0

3	NON TEACHING SALARIES	1,80,000	1,80,000	0	0	0	0
4	MAINTANCES OF BUILDING	35,750	35,750	0	0	0	0
5	ENRILLMENT FEE	1,800	1,800	0	0	0	0
6	OTHER FEE	38,610	38,610	0	0	0	0
Total Expenses		11,40,160	11,40,160	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	5,84,000	Total 5,84,000 Paid 5,84,000 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,80,000	Total 1,80,000 Paid 1,80,000 Provision for Unpaid 0 Claimed 0	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	1,800	Total 1,800 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	35,750	Total 35,750 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	11,600	Total 11,600 Claimed 0	0	0	0	0
Transport Charges	Transport Vehicles bus for others	3,200	Total 3,200 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	8,000	Total 8,000 Claimed 0	0	0	0	0
Printing and Stationery	Prospectus printing	9,300	Total 9,300 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	6,510	Total 6,510 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Trust	3,00,000	Total 3,00,000 Claimed 0	0	0	0	0
Total Expenses		11,40,160	11,40,160	0	0	0	0
Total Claimed Expenses			0				

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

FORM-C**Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25**

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Lecturer	12	7
2	Non Teaching	Account	Senior Account Clerk	1	1
3	Non Teaching	Class IV	Head Peon	1	1
4	Non Teaching	Administrative	Head clerk	1	1
Total				15	10

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: SHRI BACCHUBHAU KADU BCA MAHAVIDYALAYA JARUD
 Code: BCA01335
 Location: WARD NO. 3, WARUD AMRAVATI ROAD, WARUD, AMRAVATI, Maharashtra, 444908, Amravati, Warud

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	BCA	Trust	Hospital	Hostel	Non FRA
1	Teaching	Temporary	Not Approved	Yes	NILESH RAMESH DHARMATHOK	Lecturer	25-10-2021	NA	BCA	-	144000	0	Cash	0	144000	0	0	0	0
2	Teaching	Temporary	Not Approved	No	PRERANA ASHOKRAO POTE	Lecturer	01-11-2021	NA	BCA	-	90000	0	Cash	0	90000	0	0	0	0
3	Teaching	Temporary	Not Approved	No	PALLAVI PRABHAKAR SAWARKAR	Lecturer	01-11-2021	NA	BCA	-	70000	0	Cash	0	70000	0	0	0	0
4	Teaching	Temporary	Not Approved	No	NARENDRA NAMDEORAO GANDHRE	Lecturer	03-11-2021	NA	BCA	-	70000	0	Cash	0	70000	0	0	0	0
5	Teaching	Temporary	Not Approved	No	PRIYA DILIPRAO BEHARE	Lecturer	03-11-2021	NA	BCA	-	70000	0	Cash	0	70000	0	0	0	0
6	Teaching	Temporary	Not Approved	No	PRATIKSHA DNYANESHWARRAO PATIL	Lecturer	03-11-2021	NA	BCA	-	70000	0	Cash	0	70000	0	0	0	0
7	Teaching	Temporary	Not Approved	No	KAJAL ABHAY MOGHE	Lecturer	01-11-2021	NA	BCA	-	70000	0	Cash	0	70000	0	0	0	0
8	Administration	Regular	Not Approved	Yes	RANJIT VINAYAK DESHMUKH	Head clerk	31-08-2009	NA	BCA	-	72000	0	Cash	0	72000	0	0	0	0
9	Administration	Regular	Not Approved	Yes	NISHIKANT RAMRAOJI WASULE	Senior Account Clerk	01-07-2011	NA	BCA	-	60000	0	Cash	0	60000	0	0	0	0
10	Administration	Regular	Not Approved	Yes	PRATIBHA RAGHUNATHAJI DADHE	Head Peon	01-09-2009	NA	BCA	-	48000	0	Cash	0	48000	0	0	0	0
Total											764000	0		0	764000	0	0	0	0

Total Teaching Faculty **7**Total Non Teaching Faculty **3**Total Annual Salary - Teaching **584000 (76%)**Total Annual Salary - Administration **180000 (24%)**Total Annual Salary **764000**Total Basic Pay **764000**Total Grade Pay **0**Total HRA Pay **0**Total DA Pay **0**Total TA Pay **0**Total Leave Encash **0**Total Other Allowances **0**Total Institute PT/PF Pay **0**Total PT/PF/other statutory deduction Pay **0****FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
 as per the Checklist
 Sr. No. _____

Date: / /

Verified by
 (Name of the Office Person & its Signature)

Signature of Section Officer
 FEES REGULATING AUTHORITY - 2026-27