

Week Nr:

Plan Duration

Actual Start

% Complete

Actual (beyond plan)

% Complete (beyond plan)

ACTIVITY

PERCENT  
COMPLETE

WEEKS

\* Latest Date for Client Selection

Date: 05/09/23

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<b>0</b>	<b>Facilitating Works</b>																																																	
0.01	Toxic/hazardous/contaminated material removal	N/A																																																
0.02	Demolishing works including removal of external walls to form new open plan dining area, removal of internal walls / partitions to form new internal layouts, new opening in first floor to facilitate the ne staircase. All internal doors, sanitaryware and fixtures and fittings removed. Existing dormer removed to allow the formation of a smaller Dorma opening. Central fire place structures removed and closed off.																																																	
0.02A	External walls	0%																																																
0.02B	Internal Walls	0%																																																
0.02C	Fittings, Furnishings and Equipment	0%																																																
0.02D	Floor structure, boarding, finishes and skirtings	0%																																																
0.02E	Sanitaryware	0%																																																
0.03	Site investigation works including drainage survey	0%																																																
<b>1</b>	<b>Substructure</b>																																																	
1.01	Excavation for foundation, including reduce level dig, trench excavation, disposal of soil on site, compacting ground and concrete foundations																																																	
1.01A	Excavation works	0%																																																
1.01B	Concrete and fill	0%																																																
1.02	Substructure masonry consisting of block, brick and cavity	0%																																																
1.03	Ground floor construction including timber joists, plywood, membrane and insulation	0%																																																
<b>2</b>	<b>Superstructure</b>																																																	
2.01	Frame: Steel frame beams for form enlarge opening in load bearing walls																																																	
2.01A	Steel frame beams to house 1	0%																																																
2.01B	Steel frame beams to house 2	0%																																																
2.02	Upper floor: new upper floor following removal of existing and lower to match adjacent floor level	0%																																																
2.03	Roof: new timber joists with slate tiles with felt battens, insulation, fascia and rainwater goods to replacement extension area including the adjusted in size dormer																																																	



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2.03A	Structure	0%																																																
2.03B	Coverings	0%																																																
2.03C	Rainwater goods	0%																																																
2.04	Stairs: new straight flight timber stairs	0%																																																
2.05	External walls: Face brick, cavity with insulation and internal block	0%																																																
2.06	Windows & Doors: new windows type 1, type 2 & type 3, new doors type 1 and type 2. PC Sum of £3,000 for windows and doors.																																																	
2.06A	Windows	0%																																																
2.06B	Doors	0%																																																
2.06C	PC Sum for windows and doors	0%					*																																											
2.07	Internal walls: new party wall type 2 and internal division walls type 3 and 4 including timber framing, plasterboard and skim cost finish																																																	
2.07A	New party wall type 2 structure	0%																																																
2.07B	New party wall type 2 boarding	0%																																																
2.07C	New party wall type 2 skim coat	0%																																																
2.07D	Internal division walls type 3 structure	0%																																																
2.07E	Internal division walls type 3 boarding	0%																																																
2.07F	Internal division walls type 3 skim coat	0%																																																
2.07G	Internal division walls type 4 structure	0%																																																
2.07H	Internal division walls type 4 boarding	0%																																																
2.07I	Internal division walls type 4 skim coat	0%																																																
2.08	Internal doors: internal timber doors complete with ironmongery. PC Sum of £6,300 for internal doors and ironmongery.																																																	
2.08A	Structure	0%																																																
2.08B	Installation	0%																																																
2.08C	PC Sum for doors and ironmongery	0%																					*																											
<b>3 Internal Finishes</b>																																																		
3.01	Wall finishes: emulsion paint to all new and existing walls, full height ceramic tiling to showers and half height to kitchens and behind wash hand basins. PC Sum of £2,950 for Tiling.																																																	
3.01A	Emulsion Paint	0%																																																
3.01B	Tiling	0%																																																
3.01C	PC Sum for Tiling	0%																					*																											
3.02	Floor finishes: carpet to bedrooms and lounge area, vinyl to all other areas with barrier matting / ceramic tiling to entrance area. PC Sum of £13,550 for floor finish.																																																	



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3.02A	Preparation Works	0%																																																
3.02B	Tiling	0%																																																
3.02C	PC Sum for Tiling	0%																	*																															
3.02D	Carpet	0%																																																
3.02E	PC Sum for Carpet	0%																	*																															
3.02F	Vinyl flooring	0%																																																
3.02G	PC Sum for Vinyl flooring	0%																	*																															
3.02H	PS Sum for Entrance Matting	0%																	*																															
3.02I	Skirtings	0%																																																
3.02J	Decoration to Skirtings	0%																																																
3.03	Ceiling finishes	0%																																																
<b>4 Fittings, Furnishings and Equipment</b>																																																		
4.01A	Kitchen: PC Sum of £40,000 for all kitchens	0%	*																																															
4.01B	Installation of Kitchens	0%																																																
4.01C	Wardrobes	0%																																																
4.01D	Internal doors	0%																																																
4.01E	PC Sum for doors and ironmongery	0%																					*																											
4.01F	Wall finishes	0%																																																
4.01G	Skirtings & Decoration	0%																																																
<b>5 Services</b>																																																		
5.01	An allowance for alteration new installation through the dwelling, including: water and disposal installations, heat source and space heating, electrical installations and builders work in connection. PROVISIONAL SUM																																																	
5.01A	Disposal installations. PROVISIONAL SUM	0%		*																																														
5.01B	Water installations. PROVISIONAL SUM	0%		*																																														
5.01C	Heat source. PROVISIONAL SUM	0%		*																																														
5.01D	Space heating and air conditioning. PROVISIONAL SUM	0%		*																																														
5.01E	Ventilation. PROVISIONAL SUM	0%		*																																														
5.01F	Electrical installations. PROVISIONAL SUM	0%		*																																														
5.01G	Builder’s work in connection with services. PROVISIONAL SUM	0%		*																																														
5.02A	Sanitaryware to bathrooms and ensuites.	0%		*																																														
5.02B	PC Sum for Sanitaryware	0%		*																																														
5.03	New Service Connections																																																	
5.03A	NGED to Existing Properties. PROVISIONAL SUM	0%	*																																															
5.03B	NGED to New Properties. PROVISIONAL SUM	0%	*																																															
5.03C	SWW to Existing Properties. PROVISIONAL SUM	0%	*																																															



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5.03D	SWW to New Properties. PROVISIONAL SUM	0%	*																																															
5.03E	W&W to Existing Properties. PROVISIONAL SUM	0%	*																																															
5.03F	Trenching for W&W, SWW & NGED services to existing Properties, including reinstatement of existing surfaces. PROVISIONAL SUM	0%	*																																															
5.03G	Trenching for W&W, SWW & NGED services to New Properties, including reinstatement of existing surfaces. PROVISIONAL SUM	0%	*																																															
5.04	Car Charging Points. Provisional Sum of £5,000 for Car Charging Points.	0%				*																																												
<b>6 External Works</b>																																																		
6.01	Fencing & walls: new timber post and rail fencing to form separate entrance walkways to the two properties including demolition of existing wall and forming new to rear																																																	
6.01A	Demolition fo existing wall	0%																																																
6.01B	Excavations	0%																																																
6.01C	Foundations	0%																																																
6.01D	New wall	0%																																																
6.01E	New fencing & gate	0%																																																
6.02	Drainage: new drainage runs with manholes, including connections into existing drainage system manholes																																																	
6.02A	Drainage	0%																																																
6.02B	Manholes	0%																																																
6.02C	Soakaway. PROVISIONAL SUM	0%																																																
<b>7 Preliminaries</b>																																																		
7.01	Design Fees including architectural, civil engineers,	N/A																																																
7.02	Contractor's cost items, Pre Construction Fee and	0%																																																
<b>8 Contractor's administration, overheads and profit</b>																																																		
8.01	Contractor's administration, overheads and profit	0%																																																