

January through May 2023

Category	Budget (5 Months)	Actual	Difference	Comments
Parish Offering	\$ 83,334.00	\$ 88,791.08	\$ 5,457.08	Regular Offering Plus Plate -
Synod	\$ 12,500.00	\$ 9,848.45	\$ (2,651.55)	Only Regular Synod Offering
Property	\$ 10,415.00	\$ 8,720.00	\$ (1,695.00)	
Capital	\$ 2,500.00	\$ 2,530.00	\$ 30.00	
Grocery Ministry		\$ 4,180.00		Not on Regular Budget but non-AIM funds
May Designated		\$ 928.23		Family Crisis Fund

UNAUDITED

FRH 5/31/2023

Endowment Funds as of 05/31/2023

Fund	Amount	Market Gain/Loss	Disbursements	Comments
Family Crisis	\$1,508.93	\$ (31.23)		
Sabbatical Policy	\$28,871.41	\$ (597.60)		
Marsh Family Fund	\$58,253.87	\$ (1,205.78)		
Mission Trip	\$10,191.72	\$ (210.96)		
Gladys Raubenstine	\$85,472.39	\$ (1,769.17)		Outside work not yet paid - no bill yet
Main Endowment	\$461,048.73	\$ (9,543.13)		
Total Value	\$645,347.05	\$ (13,357.87)		

THE WORSHIP AND MUSIC COMMITTEE is asking for Communion Distribution volunteers. We are trying to get a list together where we could assign Communion Distributors like readers, ushers, etc. If you are willing to volunteer please contact Suzanne Butler at wayneandsuzanne72@gmail.com.

NEEDED - A SEAMSTRESS FOR ROBE REPAIR. Over time a number of choir robes have collected that need minor repairs, such as torn zipper or seam. Would someone with a sewing machine like to handle this project? If so, contact Carmen.