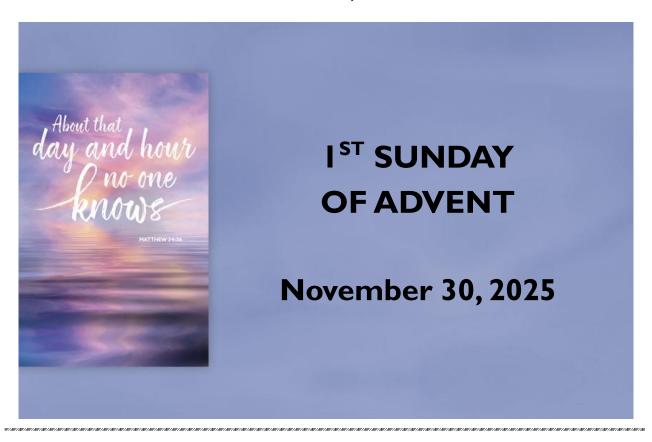
## ST. PAUL'S LUTHERAN CHURCH 127 YORK STREET HANOVER, PA



Rev. Dr. Daniel Yeiser, Intentional Interim/Bridge Pastor <u>pdyeiser06@gmail.com</u> 717-634-4025

Rev. Jack R. Hoffman, Pastor Emeritus Steven Ruppright, Director of Music Ministries Lori Rebling, Director of Hand Bells Gretchen Walter, Director of Children's Music Ministers: The Members of St. Paul's Missionaries: Dr. Stephen & Jodi Swanson and family

Missionaries: Dr. Stephen & Jodi Swanson and ta Church Office: 717-637-5941

> Email: <u>stpaulsyorkst@comcast.net</u> Website: <u>www.stpaulsyorkst.org</u>

Facebook: www.facebook.com/stpaulsyorkst

## WELCOME TO ST. PAUL'S LUTHERAN CHURCH!

If you are seeking a faith community, exploring faith, desire to be a part of our ministries, or have questions; please feel free to speak with the pastor.

## **Our Purpose:**

We are called through Christ to praise God and love generously.

## **Guiding Principles:**

As instruments of God's love, when you see us at our best you will see us:

- -Generously stewarding God's gifts of resources, time, and talents
- -Serving as God's hands & feet in ministries & missions of outreach to all
- -Providing for the care of God's people, both physically and spiritually
- -Growing in Faith through worship, study, and discernment
- -Praising God through music, word, and service
- -Welcoming all people into fellowship with God

## **Important Worship Notes**

All liturgies are printed within this bulletin.

Children's activity bags and children's bulletins are located on the podium in the hallway on the pulpit side of the sanctuary. Children's activity bags are also located on the coat rack behind the door of the choir loft side of the sanctuary.

**P**: Pastor

C: Congregation L: Lay Reader A: Assisting Minister

If you are communing, please be sure to fill out a communion record card, for our church records, and place it in the offering plate. Thank you.

## + 1<sup>st</sup> Sunday of Advent + November 30, 2025

#### INTRODUCTION

The new church year begins with a wake-up call: Christ is coming soon! In today's readings both Paul and Jesus challenge us to wake from sleep, for we know neither the day nor hour of the Lord's coming. Isaiah proclaims the day when God will gather all people on the holy mountain and there will be no more war or suffering. Though we vigilantly watch for the promised day of salvation, we wait for what we already have: Christ comes among us this day as the word and meal that strengthens our faith in the promises of God.

#### THE GATHERING

#### WELCOME

## LIGHTING THE ADVENT WREATH

P Blessed are you, O Lord our God, ruler of the universe.

You call all nations to walk in your light and to seek your ways of justice and peace, for the night is past, and the dawn of your coming is near.

Bless us as we light the first candle of this wreath.

Rouse us from sleep, that we may be ready to greet our Lord when he comes and welcome him into our hearts and homes, for he is our light and our salvation.

Blessed be God forever.

#### Amen.



#### **CONFESSION AND FORGIVENESS**

- P Blessed be the holy Trinity, + one God, whose home is heaven and earth, whose salvation is sure.
- C Amen.

Let us confess our sin in the presence of God and of one another.

Silence is kept for reflection.

Long-expected God,

we confess that we look to ourselves for the peace and security only you can provide. We reach for swords and spears, reluctant to release our grip on the ways of war. We become impatient while waiting and weary of keeping awake. Free us from self-reliance, and teach us to live in harmony with our neighbors. Increase our trust in God's timing, and awaken us to your advent among us, that we may abound in the hope you have promised. Amen.

God judges us not as we deserve, but according to God's own righteousness. You are freed and forgiven, saved by grace, and ready to welcome the Savior.

#### Amen.

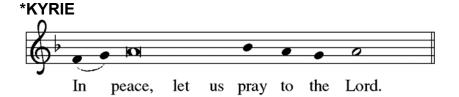






## \*GREETING

- P The grace of our Lord Jesus Christ, the love of God, and the communion of the Holy Spirit be with you all.
- C And also with you.

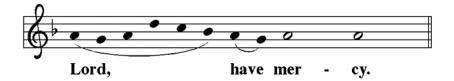


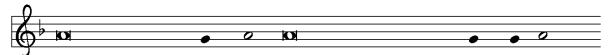
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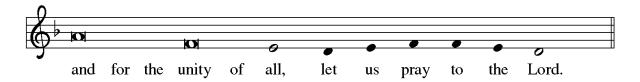


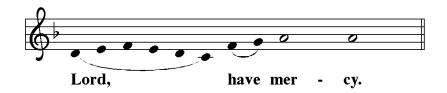
For the peace from a-bove, and for our sal-va-tion, let us pray to the Lord.





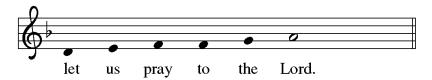
For the peace of the whole world, for the well-being of the church of God,

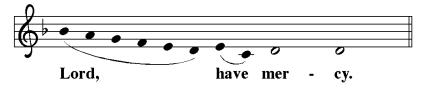






For this ho-ly house, and for all who of - fer here their wor-ship and praise,









#### \*PRAYER OF THE DAY

- P The Lord be with you.
- C And also with you.

Let us pray...

Stir up your power, Lord Christ, and come. By your merciful protection save us from the threatening dangers of our sins, and enlighten our walk in the way of your salvation, for you live and reign with the Father and the Holy Spirit, one God, now and forever.

Amen.

#### THE WORD

FIRST READING Isaiah 2:1-5

he visionary message presented in this reading focuses on a future day when God establishes a universal reign of peace. Divine decisions will make war obsolete, and the worshiping community responds: "Let us walk in the light of that Lord now!"

- L The First Reading according to Isaiah 2:1-5
  - <sup>1</sup>The word that Isaiah son of Amoz saw concerning Judah and Jerusalem.
  - <sup>2</sup> In days to come the mountain of the LORD's house shall be established as the highest of the mountains and shall be raised above the hills; all the nations shall stream to it. <sup>3</sup> Many peoples shall come and say, Come, let us go up to the mountain of the LORD, to the house of the God of Jacob, that he may teach us his ways and that we may walk in his paths." For out of Zion shall go forth instruction and the word of the LORD from Jerusalem. <sup>4</sup> He shall judge between the nations and shall arbitrate for many peoples; they shall beat their swords into plowshares and their spears into pruning hooks; nation shall not lift up sword against nation; neither shall they learn war any more. <sup>5</sup> O house of Jacob, come, let us walk in the light of the LORD!

The word of the Lord.

C Thanks be to God.

THE PSALM Psalm 122 read responsively

- A <sup>1</sup> I was glad when they said to me, "Let us go to the house of the LORD.
- C <sup>2</sup> Now our feet are standing within your gates, O Jerusalem.
  - <sup>3</sup> Jerusalem is built as a city that is at unity with itself;
  - <sup>4</sup> to which the tribes go up, the tribes of the LORD, the assembly of Israel, to praise the name of the LORD.
  - <sup>5</sup> For there are the thrones of judgment the thrones of the I house of David.
  - <sup>6</sup> Pray for the peace of Jerusalem: May they prosper who love you.

- <sup>7</sup>Peace be within your walls and quietness within your towers.
- <sup>8</sup> For the sake of my kindred and companions, I pray for your prosperity.
- <sup>9</sup> Because of the house of the LORD our God, I will seek to do you good."
- A Holy wisdom, Holy word.
- C Thanks be to God.

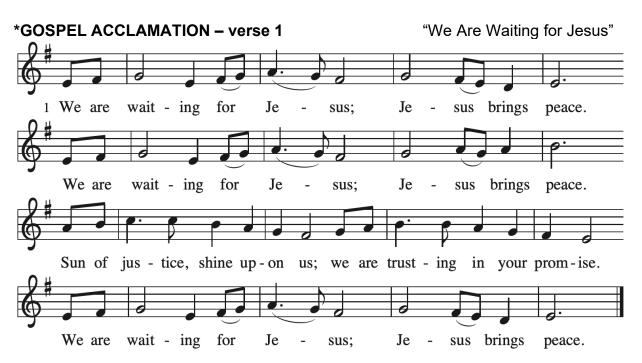
## SECOND READING

Romans 13:11-14

Paul compares the advent of Christ to the coming of dawn. We live our lives today in light of Christ's coming in the future.

- L The First Reading according to Romans 13:11-14
  - <sup>11</sup> Besides this, you know what time it is, how it is already the moment for you to wake from sleep. For salvation is nearer to us now than when we became believers; <sup>12</sup> the night is far gone; the day is near. Let us then throw off the works of darkness and put on the armor of light; <sup>13</sup> let us walk decently as in the day, not in reveling and drunkenness, not in illicit sex and licentiousness, not in quarreling and jealousy. <sup>14</sup> Instead, put on the Lord Jesus Christ, and make no provision for the flesh, to gratify its desires.
  - The word of the Lord.

## C Thanks be to God.



\*GOSPEL Matthew 24:36-44

Jesus describes his second coming as a sudden, turbulent event that will bring about deep change to our normal, day-to-day lives. Therefore, he urges people to stay awake, be aware, and wait expectantly, because the Son of Man will come unannounced.

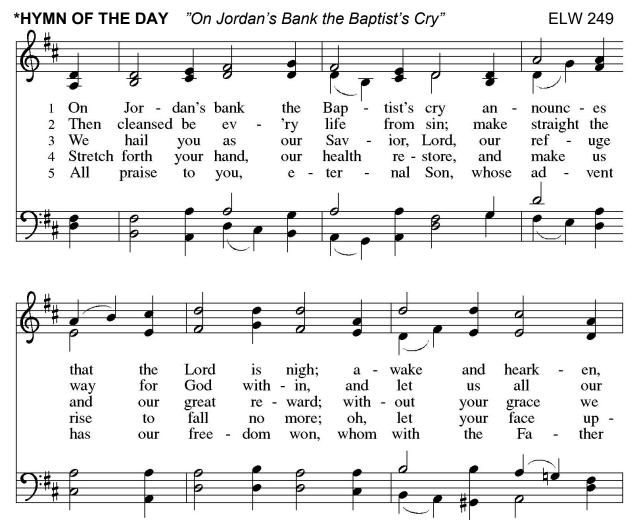
- P The Holy Gospel according to Matthew 24:36-44
- C Glory to you, O Lord.
  P [Jesus said to the disci
  - [Jesus said to the disciples,] 36 "About that day and hour no one knows, neither the angels of heaven, nor the Son, but only the Father. 37 For as the days of Noah were, so will be the coming of the Son of Man. 38 For as in the days before the flood they were eating and drinking, marrying and giving in marriage, until the day Noah entered the ark, 39 and they knew nothing until the flood came and swept them all away, so, too, will be the coming of the Son of Man. 40 Then two will be in the field; one will be taken, and one will be left. 41 Two women will be grinding meal together; one will be taken, and one will be left. 42 Keep awake, therefore, for you do not know on what day your Lord is coming. 43 But understand this: if the owner of the house had known in what part of the night the thief was coming, he would have stayed awake and would not have let his house be broken into. 44 Therefore you also must be ready, for the Son of Man is coming at an hour you do not expect."
- P The Gospel of the Lord.
- C Praise to you, O Christ.

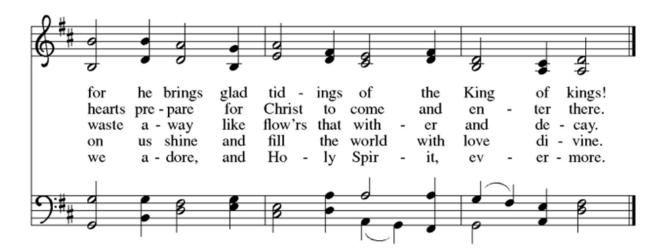


#### CHILDREN'S SERMON

Following the Children's Sermon, Children and Children's Choir leaders are dismissed to Children's Choir rehearsal and will return for the Offertory Anthem.

SERMON Pastor Dan Yeiser





#### \*NICENE CREED

- A Let us affirm our faith through the words of the Nicene Creed.
- C We believe in one God, the Father, the Almighty, maker of heaven and earth, of all that is, seen and unseen.
  - We believe in one Lord, Jesus Christ, the only Son of God, eternally begotten of the Father, God from God, Light from Light, true God from true God, begotten, not made, of one Being with the Father; through him all things were made.
  - For us and for our salvation he came down from heaven, was incarnate of the Holy Spirit and the virgin Mary and became truly human.
  - For our sake he was crucified under Pontius Pilate; he suffered death and was buried.
  - On the third day he rose again in accordance with the scriptures; he ascended into heaven and is seated at the right hand of the Father.
  - He will come again in glory to judge the living and the dead, and his kingdom will have no end.
  - We believe in the Holy Spirit, the Lord, the giver of life, who proceeds from the Father and the Son, who with the Father and the Son is worshiped and glorified, who has spoken through the prophets.
  - We believe in one holy catholic and apostolic church.
  - We acknowledge one baptism for the forgiveness of sins.
  - We look for the resurrection of the dead, and the life of the world to come. Amen.

## RECEPTION OF NEW MEMBER

#### \*PRAYERS OF THE PEOPLE

A In our waiting and watching, we come to you in prayer, O God, trusting your promise to renew the church, the nations, and the whole creation.

A brief silence.

God of the people, we come seeking wisdom and instruction. Uphold and strengthen lay leaders, teachers, deacons, pastors, and bishops. Teach us your ways and lead us in your paths. God of grace,

## C hear our prayer.

God of the earth, we seek your goodness in the grandeur of creation. Empower us to care for forests and oceans, as we see you in the world around us. God of grace,

## hear our prayer.

God of the nations, grant wisdom to leaders, judges, and mediators. Cast out words of hate and transform them into words for building up community. Remake implements of war to sow peace. God of grace,

## hear our prayer.

God of healing, bring comfort and strength. We pray for our kindred and companions who are ill or despairing. Surround all with care and consolation. God of grace,

## hear our prayer.

God of new possibilities, when addiction wounds, jealousy tears down, and relationships fray, show us how to journey with one another. Nurture therapists, counselors, and sponsors in their care for others. God of grace,

## hear our prayer.

Here other intercessions may be offered.

God of all time, build up our lives that we would reflect your grace. At the last, bring us with all the saints to your holy city where peace and goodness make a home. God of grace,

## hear our prayer.

Draw near to us, O God, as we commend all for whom we pray, trusting in your mercy through Jesus Christ, Emmanuel.

Amen.

## SHARING OF THE PEACE

P: The peace of the Lord be with you always.

## C: And also with you.

The people may greet one another with a sign of Christ's peace, and may say, "Peace be with you," or similar words.

The assembly is seated.

## THE MEAL

#### OFFERTORY ANTHEM

## "Savior of the Nations, Come" St. Paul's Music Staff

arr. Krug

"Savior of the Nations, Come" arr. Krug

2025 Grassy Meadow Music - Used by permission of Grassy Meadow Music

Use this time to reflect on your financial and spiritual offerings to God.)

There are a number of ways of making your offerings to God during this time. One is to place your offering in our offering plates in front of the pews or to give online at <a href="https://stpaulsyorkst.org/give.">https://stpaulsyorkst.org/give.</a> If you prefer not to give online, you may of course mail a check to St. Paul's. If you are not able to give monetarily during this time, know that your prayers and praise are a pleasing offering to God. If you are able to give a little more during this time, please consider doing so as a way of supporting your fellow disciples who are not able to.





#### \*OFFERTORY PRAYER

A Let us pray.

Merciful Father,

We offer with joy and thanksgiving what you have first given us—our selves, our time, and our possessions, signs of your gracious love. Receive them for the sake of him who offered himself for us, Jesus Christ our Lord. Amen.

#### \*DIALOGUE

P The Lord be with you.

C And also with you.

Lift up your hearts.

We lift them to the Lord.

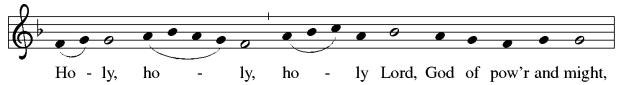
Let us give thanks to the Lord our God.

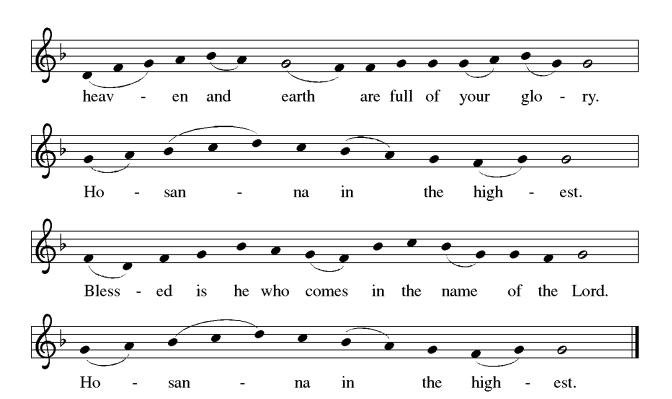
It is right to give our thanks and praise.

## \*PREFACE

P It is indeed right, our duty and our joy, that we should at all times and in all places give thanks and praise to you, almighty and merciful God,through our Savior Jesus Christ. You comforted your people with the promise of the Redeemer, through whom you will also make all things new in the day when he comes to judge the world in righteousness. And so, with all the choirs of angels, with the church on earth and the hosts of heaven, we praise your name and join their unending hymn:

## \*SANCTUS





### \*THANKSGIVING AT THE TABLE

P Holy One, the beginning and the end, the giver of life:

Blessed are you for the birth of creation.

Blessed are you in the darkness and in the light.

Blessed are you for your promise to your people.

Blessed are you in the prophets' hopes and dreams.

Blessed are you for Mary's openness to your will.

Blessed are you for your Son Jesus, the Word made flesh.

In the night in which he was betrayed, our Lord Jesus took bread, and gave thanks; broke it, and gave it to his disciples, saying:

Take and eat; this is my body, given for you.

Do this for the remembrance of me.

Again, after supper, he took the cup, gave thanks, and gave it for all to drink, saying:

This cup is the new covenant in my blood, shed for you and for all people for the forgiveness of sin.

Do this for the remembrance of me.

Let us proclaim the mystery of faith:

Christ has died.

Christ is risen.

Christ will come again.

With this bread and cup we remember your Word dwelling among us,full of grace and truth. We remember our new birth in his death and resurrection. We look with hope for his coming.

Come, Lord Jesus.

Holy God, we long for your Spirit. Come among us. Bless this meal. May your Word take flesh in us. Awaken your people. Fill us with your light. Bring the gift of peace on earth.

Come, Holy Spirit.

All praise and glory are yours, Holy One of Israel, Word of God incarnate, Power of the Most High, one God, now and forever.

C Amen.

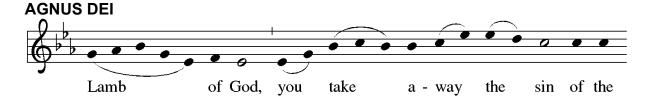
#### \*LORD'S PRAYER

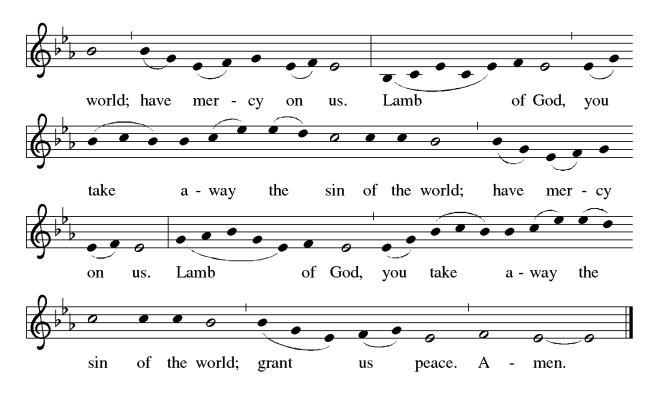
- P Gathered into one by the Holy Spirit, let us pray as Jesus taught us...
- Our Father, who art in heaven, hallowed be thy name, thy kingdom come, thy will be done, on earth as it is in heaven. Give us this day our daily bread; and forgive us our trespasses, as we forgive those who trespass against us; and lead us not into temptation, but deliver us from evil. For thine is the kingdom, and the power, and the glory, forever and ever. Amen.

## \*INVITATION TO COMMUNION

P Taste and see that the Lord is good.

All are welcome to commune. If you wish to receive communion from your seat, please let an usher know. Gluten free wafers and grape juice are also available.





## **DISTRIBUTION OF COMMUNION**

**COMMUNION ANTHEM** 

"Freedom is Coming"

**Adult Choir** 





## \*POST-COMMUNION BLESSING

The body and blood of our Lord Jesus Christ strengthen you and keep you in Р his grace.

ly

C Amen.

## \*PRAYER AFTER COMMUNION

A Let us pray...

God our host,

at this table you have fed us with joy and gladness. Send us forth, eager to share the feast, welcome the stranger, and bear good fruit in the name of Jesus.

C Amen.

## \*BLESSING

P May God who comes among us, Father, + Son, and Holy Spirit, grant you patience in waiting, peace in the darkness, and good news to share today and always.

C Amen.





#### \*DISMISSAL

- A Go in peace. Keep awake.
- C We are called through Christ to praise God and love generously. Thanks be to God.

#### **POSTLUDE**

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|  | November 30               | December 7                     |
|--|---------------------------|--------------------------------|
| Saturday night Worship                         | Bill & Deb Sowers (11/29) | Pastor Jason Northridge (12-6) |
| Assisting Minister:                            | Deb Sowers                | Donna Lehman                   |
| Acolyte:                                       | Nora Weible               | Matthew Kaltreider             |
| Advent Candle Lighters                         | Beatrice Blake and family | Saylor Lovelace and family     |
| Cantor   | Deb Sowers                | Gretchen Walter                |
| Lay Reader:                                    | Frank Hueske              | Marlane Fissel                 |
| Communion Distributors Dan Fuhrman Janet Haack |                           |                                |
|  | Sherry Cracium-Bolin      | Suzanne Butler                 |
| Ushers:  | Sally Lovelace            | Michael Kelly                  |
|  | Karen Mummert             | Sharon Kelly                   |
| Altar:   | Amy Feeser                | Linda Knapp                    |
|  | Suzanne Butler            | Sally Lovelace                 |

**TODAY WE WELCOME Meghan Weible to the family of St. Paul's.** Meghan's three daughters, Nora, Lydia and Noelle became members at their baptisms in May.

ARE YOU BEING CALLED TO SERVE? Have you felt that God may be calling you to a role of leadership at St. Paul's? God may have gifted you with qualities to serve on Church Council. If you've ever considered this leadership role, please speak to Pastor Dan, Frank Hueske, or Russ Kaltreider about becoming a nominee to run for Church Council.

NOVEMBER'S DESIGNATED GIVING will go to ELCA World Hunger.

"CHRISTMAS BLESSING EXPRESS" Please place items in box today. They will be delivered to New Hope this week. Thank you so much. The Faith In Action Committee

<sup>\*</sup> Stand if you are able

**GET YOUR ADVENT DEVOTIONALS AND CALENDARS TODAY!** Our Christian Education committee is offering these to all. The weekly devotional, "Starry Night" is appropriate for all ages and the daily devotional published by Luther Seminary is appropriate for adults. There are also Advent calendars to help you celebrate as well. Items are available on the counter outside of the sanctuary. Take one (or more) for a friend!

CHRISTMAS FOOD BAGS - Food donations are still being accepted by our Grocery Ministry team. We're specifically looking for canned sweet potatoes (yams) and cranberry sauce to complete our Christmas meals. Items can be placed in the large box outside of the sanctuary or downstairs in the gym (on the wire racks, please). Other donations of canned fruit and vegetables are welcome as well. Thanks for helping us support our neighbors and continue to be God's hands and feet!

**AN ADVENT BIBLE STUDY** will begin on the first Tuesday in Advent, December 2<sup>nd</sup> to December 23<sup>rd</sup> at 10 AM in the conference room.

# SPONSORSHIPS AVAILABLE: Please contact Carmen Buckley in the church office or at <u>assistant@stpaulsyorkst.org</u>

Radio–Dec. 14, 21 & 28 (\$60 per date or any portion you desire per date)

Altar Flowers- Dec. 14 (2 vases at \$20 each); (2) 4-plant poinsettias for Dec. 24 at \$50 each Communion Bread and Wine- Dec. 7, 14, 21 & 28 (\$12 each date)

Worship Bulletins- Dec. 14, 21 & 28 (\$20 each date)

Eternal Flame- Dec. 7, 14 & 21 (\$10 each date)

**JOIN US ON DEC.** 28 following worship in Fellowship Hall for a Faith Formation event including a nativity pageant led by our younger members. ALL will be able to participate in telling the story by joining in with the singing of Christmas hymns. We'll end our time together with a small "Happy Birthday, Jesus!" celebration.

WE CONTINUE TO LOOK FOR A PERSON (OR TWO!) to join our team of leaders for the 7-12th grade Faith Formation group. Currently the group meets 3 weeks out of the month (not on Sundays that the Confirmation group meets). Volunteers would serve as a mentor for the youth and use the "Faith Lens" article published weekly by the ELCA as a discussion guide for the class. No experience is necessary but for a desire to talk and share your faith with our youth. All that is needed is PA Clearances (we can help you get them!). You would serve as your schedule allows! See Deb Sowers or contact the church office to volunteer.

**THE CHRISTIAN ED. COMMITTEE** is beginning to put together our schedule for Faith Formation leaders from Advent till March. Each week we are in need of a leader for the preK, K-6, and 7-12 groups. You can choose your activity from a menu of resources we make available to you. Please consider sharing your faith by volunteering for a Sunday! See Deb Sowers or contact the church office to volunteer.

**DECEMBER'S DESIGNATED GIVING** will go to the Hanover Area Council of Churches' Changing Lives Shelter.

**YOUR GENEROSITY MAKES A DIFFERENCE.** Scan the QR code to give online and support the mission and ministries of our church. Thank you for being a blessing!

# ST. PAUL'S ANNUAL CONGREGATION MEETING AGENDA Sunday, Dec. 14<sup>th</sup> immediately following the 9:30 am Worship Service

- approve the proposed budget for 2026 (see the next 2 pages)
- to review the 2025 Annual Report (copies mailed and are available in the hallway)
- approval of updates to St. Paul's constitution to the congregation. (copies mailed and are available in the hallway)
- Election of Council members (to be announced)
- Council moved to the congregation at the Annual Meeting the motion to sell the St. Paul's parking lot located between the gray house and Levity Spa (formerly Poist Studios). St. Paul's has an offer of \$28,000 for the lot.

There will be NO FAITH FORMATION CLASSES on Dec. 14 so that all can attend the Annual Meeting. Confirmation class will sit together during the meeting and meet as usual following the meeting.

## 2026 PROPOSED BUDGET – page 1

|  | Jan - Dec 25 | Jan - Dec 26 |
|--|--------------|--------------|
| ordinaryIncome/Expense                     |              |              |
| Income                                     |              |              |
| 140000 - Parish Ministry Offerings         | 265,800.00   | 301,122.00   |
| 141100 - Unrestricted Bequests             | 75,780.00    | 14,000.00    |
| 141200 - Rents & Facility Donations        | 6,000.00     | 6,000.00     |
| 343300 - Grocery Ministry Donations        | 10,000.00    | 10,000.00    |
| 440100 - Property Maintenance Offerings    | 26,000.00    | 28,000.00    |
| 240100 - ELCA - Churchwide Offerings       | 25,000.00    | 25,000.00    |
| Total Income                               | 408,580.00   | 384,122.00   |
| Expense                                    |              |              |
| 154000 - Pastoral Expenses                 |              |              |
| 154100 - Pastor - Salary & Housing         | 88,740.00    | 77,605.00    |
| 154300 - Medical Insurance                 | 14,970.00    | 16,000.00    |
| 154400 - Retirement Plan Contributions     | 10,650.00    | 9,312.00     |
| 154500 - Mileage Reimbursement             | 6,000.00     | 1,200.00     |
| 154600 - Continuing Education              | 1,000.00     | 1,000.00     |
| 154700 · Called Staff Vacation Rept.       | 1,000.00     | 1,000.00     |
| 154995 · Misc Expenses per Contract        | 500.00       | 0.00         |
| Total 154000 · Pastoral Expenses           | 122,860.00   | 106,117.00   |
| 160000 · Building & Grounds Expenses       |              |              |
| 160010 · Lay Staff Payroll - Building      | 29,960.00    | 32,660.00    |
| 160015 · LayStaff PR Taxes - Building      | 2,280.00     | 2,500.00     |
| 160100 - Bidg Maint, and Housekeeping      | 3,000.00     | 3,000.00     |
| 160200 - Heat                              | 6,500.00     | 7,000.00     |
| 160400 · PropertyInsurance                 | 8,300.00     | 8,600.00     |
| 160500 · Electric                          | 11,000.00    | 14,000.00    |
| 160600 · Water, Sewer, Stormwater          | 2,600.00     | 2,600.00     |
| 160700 · Refuse                            | 550.00       | 550.00       |
| 160800 · Pest Control                      | 00.008       | 800.00       |
| 160900 · Licenses & Fees                   | 4,500.00     | 4,500.00     |
| 470100 · Property Maint. Projects          | 26,000.00    | 28,000.00    |
| Total 160000 - Building & Grounds Expenses | 95,490.00    | 104,210.00   |
| 161000 · Administrative Expenses           |              |              |
| 161010 · Lay Staff Payroll - Admin         | 47,120.00    | 38,480.00    |
| 161015 · Payroll Taxes - Admin             | 3,580.00     | 2,940.00     |
| 161016 · Health Insurance - Admin          | 8,275.00     | 2,740.00     |
| 161100 · Bank Charges & Fees               | 750.00       | 1,250.00     |
| 161200 · Printing, Postage & Supplies      | 4,000.00     | 4,000.00     |
| 161300 · Accounting                        | 4,200.00     | 4,200.00     |
|  |              |              |

## 2026 PROPOSED BUDGET - page 2

|   | Jan - Dec 25 | Jan - Dec 26 |
|---|--------------|--------------|
| 161400 - Telephone/Internet               | 3,500.00     | 3,500.00     |
| 161500 - Office Equip/Maint, & Computer   | 4,300.00     | 4,300.00     |
| 160300 - Worker's Comp Insurance          | 1,250.00     | 1,200.00     |
| 161600 - Conferences/Conventions          | 1,000.00     | 1,000.00     |
| 161700 · Miscellaneous Expenses           | 1,500.00     | 1,000.00     |
| 161999 - Computer Equipment               | 1,500.00     | 0.00         |
| Total 161000 · Administrative Expenses    | 80,975.00    | 64,610.00    |
| 162000 · Music & Worship Committee        |              |              |
| 162010 · Lay Staff Payroll - Music        | . 54,790.00  | 56,700.00    |
| 162015 · Payroll Taxes - Music            | 4,160.00     | 4,340.00     |
| 162016 · Music Replacement & Cont Ed      | 1,060.00     | 2,000.00     |
| 162100 - Choir & Music Supp. & Serv.      | 2,000.00     | 2,000.00     |
| 162200 · Worship Supplies                 | 1,500.00     | 1,500.00     |
| 162300 - Organ & Plano Care               | 1,375.00     | 1,375.00     |
| 162400 · Streaming Expenses               | 520.00       | 520.00       |
| Total 162000 - Music & Worship Committee  | 65,405.00    | 68,435.00    |
| 163000 - Parish Education Committee       |              |              |
| 163100 · Programming & Study Materials    | 6,600.00     | 3,500.00     |
| 163300 · Devotional Materials             | 700.00       | 700.00       |
| 163400 · Vacation Church School           | 0.00         | 50.00        |
| 163700 · Background Checks                | 50.00        | 0.00         |
| Total 163000 - Parish Education Committee | 7,350.00     | 4,250.00     |
| 165000 · Stewardship Committee            |              |              |
| 165100 · Offering Envelopes               | 900.00       | 900.00       |
| 165200 · Programs & Material              | 300.00       | 300.00       |
| Total 165000 · Stewardship Committee      | 1,200.00     | 1,200.00     |
| 166000 · Faith In Action Committee        | 300.00       | 300.00       |
| 164000 · Evangelism Committee             | 0.00         | 0.00         |
| 351300 · Grocery Ministry Expenses        | 10,000.00    | 10,000.00    |
| 260100 · ELCA - Churchwide Payments       | 25.000.00    | 25,000.00    |
| Total Expense                             | 408,580.00   | 384,122.00   |
| Net Ordinary Income                       | 0.00         | 0.00         |
| Income                                    | 0.00         | 0.00         |

Net income

| SUN., NOV. 30      | 8:30 am<br>9:30 am                       | Radio Broadcast – 95.3 FM & 1280 AM Worship Service – 1 <sup>st</sup> Sunday of Advent <b>Pastor Dan's last day</b>  |
|--------------------|--|--|
| Immediately follow | ving Worship                             | Coffee Hour – lounge Faith Formation – Children - 2 <sup>nd</sup> floor Daily Discipleship class – nursery across from lounge Adult Choir II rehearsal Private Use – Fellowship Hall |
| MON., DEC. 1       | 6:30 pm                                  | Girl Scout groups – 2 <sup>nd</sup> floor  |
| TUES., DEC. 2      | 10:00 am<br>10:30 am                     | Advent Bible Study – Conference Room-2 <sup>nd</sup> floor<br>L.I.U. Class – Youth Room  |
| WED., DEC. 3       | 12:15 pm                                 | Midweek Devotions – Lounge   |
| THUR., DEC. 4      | 6:00 pm<br>6:30 pm<br>7:00 pm<br>7:00 pm | Bellchoir rehearsal – Balcony of the Sanctuary<br>Cub Scouts – 2 <sup>nd</sup> Floor<br>Boy Scout Troop 102 - Youth Room & Gym<br>Adult Choir rehearsal – Choir Loft in Sanctuary    |
| FRI., DEC. 5       | 3:00 pm                                  | Grocery Ministry prep – Gym  |
| SAT., DEC. 6       | 9:00 am<br>3:00 pm<br>5:00 pm<br>6:15 pm | Grocery Ministry – volunteers needed<br>Private Use – Fellowship Hall<br>Saturday Evening Service<br>Narcotics Anonymous – Fellowship Hall   |
| SUN., DEC. 7       | 8:30 am<br>9:30 am                       | Radio Broadcast – 95.3 FM & 1280 AM<br>Worship Service – 2 <sup>nd</sup> Sunday of Advent<br><b>Welcome Pastor Jason</b>   |
| Immediately follow | ving Worship                             | Coffee Hour – lounge<br>Faith Formation – Children - 2 <sup>nd</sup> floor<br>Daily Discipleship class – nursery across from lounge<br>Adult Choir II rehearsal                      |
|                    | 3:00 pm                                  | Private Use – Fellowship Hall  |