

Ashton Covey Homeowner Association, inc.	
2026 Budget	
12 Month Estimated Budget	
Expenses	
Operating Expenses	
State Fees	\$ 65.00
Tax Preparation	\$ 500.00
Office Supplies	\$ 250.00
Postage Costs	\$ 250.00
Management Fess	\$ 56,160.00
Storm Water Inspections	\$ 500.00
Legal	\$ 600.00
Insurance	\$ 7,000.00
Water	\$ 1,200.00
Electric	\$ 1,200.00
Maintenance Expense	
Street Lighting Phase 1 & 11	\$ 42,000.00
Pond Mowing Phase 1 & 11	\$ 40,000.00
Entrance , Island , Lift Station Mowing / Hedging	\$ 11,000.00
Plant / Mulch	\$ 5,000.00
Irrigation Repair	\$ 750.00
Miscellaneous	\$ 9,025.00
Total Expense	\$ 175,500.00
Lot Assessment 2026-- \$ 750.00 per lot	
Lot assessment per quarter \$ 187.50	