

<b>Ashton Covey Homeowner Association, inc.</b>	
<b>2026 Budget</b>	
<b>12 Month Estimated Budget</b>	
<b>Expenses</b>	
<b>Operating Expenses</b>	
<b>State Fees</b>	<b>\$ 65.00</b>
<b>Tax Preparation</b>	<b>\$ 500.00</b>
<b>Office Supplies</b>	<b>\$ 250.00</b>
<b>Postage Costs</b>	<b>\$ 250.00</b>
<b>Management Fess</b>	<b>\$ 56,160.00</b>
<b>Storm Water Inspections</b>	<b>\$ 500.00</b>
<b>Legal</b>	<b>\$ 600.00</b>
<b>Insurance</b>	<b>\$ 7,000.00</b>
<b>Water</b>	<b>\$ 1,200.00</b>
<b>Electric</b>	<b>\$ 1,200.00</b>
<b>Maintenance Expense</b>	
<b>Street Lighting Phase 1 &amp; 11</b>	<b>\$ 42,000.00</b>
<b>Pond Mowing Phase 1 &amp; 11</b>	<b>\$ 40,000.00</b>
<b>Entrance , Island , Lift Station Mowing / Hedging</b>	<b>\$ 11,000.00</b>
<b>Plant / Mulch</b>	<b>\$ 5,000.00</b>
<b>Irrigation Repair</b>	<b>\$ 750.00</b>
<b>Miscellaneous</b>	<b>\$ 9,025.00</b>
<b>Total Expense</b>	<b>\$ 175,500.00</b>
<b>Lot Assessment 2026-- \$ 750.00 per lot</b>	
<b>Lot assessment per quarter \$ 187.50</b>	