

| | |
|--|----------------------|
| Ashton Covey Homeowner Association, inc. | |
| 2025 Budget | |
| 12 Month Estimated Budget | |
| | |
| Expenses | |
| | |
| Operating Expenses | |
| | |
| State Fees | \$ 65.00 |
| Tax Preparation | \$ 500.00 |
| Office Supplies | \$ 250.00 |
| Postage Costs | \$ 250.00 |
| Management Fess | \$ 56,160.00 |
| Storm Water Inspections | \$ 500.00 |
| Legal | \$ 600.00 |
| Insurance | \$ 7,000.00 |
| Water | \$ 1,200.00 |
| Electric | \$ 1,200.00 |
| | |
| Maintenance Expense | |
| | |
| Street Lighting Phase 1 & 11 | \$ 42,000.00 |
| Pond Mowing Phase 1 & 11 | \$ 40,000.00 |
| Entrance , Island , Lift Station Mowing / Hedging | \$ 11,000.00 |
| Plant / Mulch | \$ 5,000.00 |
| Irrigation Repair | \$ 750.00 |
| Miscellaneous | \$ 9,025.00 |
| | |
| Total Expense | \$ 175,500.00 |
| | |
| Lot Assessment 2025 \$ 750.00 per lot x 234 | \$ 175,500.00 |
| | |
| Lot assessment per quarter \$ 187.50 | |
| | |