

RESOLUTION NO. 356

RESOLUTION OF THE BOARD OF DIRECTORS OF THE JUNIPER RIVIERA COUNTY WATER DISTRICT ESTABLISHING WATER RATES, SERVICE INSTALLATION AND CONNECTION CHARGES, DEPOSITS, AND ASSOCIATED FEES FOR THE CALENDAR YEARS 2022 - 2025

NOW THEREFORE, the Board of Directors of the Juniper Riviera County Water District does hereby RESOLVE, DETERMINE AND ORDER as follows:

- A. To maintain adequate revenue to ensure fire protection, provide for repairs, maintenance and updating of the system, keep up with increased costs for electrical and governmental fees including supplemental and makeup water;
 - B. To bring fixed revenue closer to our fixed costs, improve cash flow and reduce the risk of insufficient revenues related to drought;
 - C. To align service installation charges with actual labor and material cost increases as per the Engineering News Record (ENR) and California Construction Costs Index (CCCI);
 - D. To accept the recommendations of, and adopt the Financial Planning, Revenue Requirements, Cost of Service and Rate Setting Analysis performed by Robert D. Niehaus, from May 2019
- WHEREAS, that the water rates, service installation and connection fees, supplemental water fees and miscellaneous fees for the District are hereby fixed as follows

3 year Rate-Setting Plan through Aug 31, 2025

Service Rate Monthly Charges

Sept 1 2022- Aug 31, 2023: \$37.00 per month
Sept 1 2023 - Aug 31, 2024: \$40.00 per month
Sept 1 2024 - Aug 31, 2025: \$43.00 per month

"Water usage; Per Unit Charge" Each unit equals 100 cubic feet or 748 gallons.

Tier 1: 0 - 7 Units	\$3.10 per unit
Tier 2: 8 - 36 Units	\$3.25 per unit
Tier 3: 37 - 70 Units	\$3.50 per unit
Tier 4: 71- 100 Units	\$7.00 per unit
Tier 5: 101 & above	\$16.50 per unit

The District has experienced water use for illegal cannabis in the past and in response to this as well as the current drought conditions, Tiers 4 & 5 have been established to discourage excessive water use.

NEW METER INSTALLATION CHARGES:

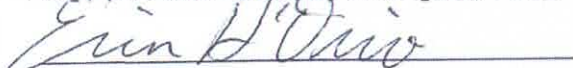
ALL NEW METERS INCLUDES INTERCONNECTION TO MAIN, CUSTOMER LATERAL TO EASEMENT AND METER FOR A TOTAL COST OF: \$12,500.00

That all resolutions and motions or parts thereof heretofore adopted and in conflict herewith are

That these fees and charges are to maintain adequate revenue in the District for the production and distribution of water, increase of fire protection, provide for repairs, maintenance and updating of the system, keep up with increased costs for electricity and governmental fees including procurement of supplemental annual makeup water for consumption beyond the District's Free Production Allowance from the Mojave Watermaster.

That this Resolution shall be in full force and effect immediately after its adoption.

ADOPTED this 18th day of August, 2022



Erin D'Orio, President Board of Directors
Juniper Riviera County Water District



Lorrie L. Steely, General Manager
Juniper Riviera County Water District