

Inland Lakes PR District #1 Budget Information for 2024 Annual Meeting

Current Budget - Current Year				Proposed Budget for 2025	
1/1/2024 through 12/31/2024 Using 2024 Inland Lakes P&R Dist #1					
Category	Actual	2024 Budget	Difference	Category	2025 Budget
INCOME	98,073.49	89,750.00	8,323.49	INCOME	212,750.00
Revenues	98,073.49	89,750.00	8,323.49	Revenues	142,750.00
Donations	342.00	500.00	-158.00	Donations	500.00
Grants	7,717.50	0.00	7,717.50	Grants	0.00
Interest	1,101.80	500.00	601.80	Interest	250.00
Tax Levy	88,912.19	88,750.00	162.19	Tax Levy	142,000.00
				FROM Capital and Maintenance NL - 9...	0.00
				FROM Lake Mgmt Plan & Treatment N...	70,000.00
EXPENSES	45,545.02	89,600.00	44,054.98	EXPENSES	210,000.00
Administrative Costs	9,760.27	13,200.00	3,439.73	Administrative Costs	13,700.00
Dues & Fees	935.00	1,000.00	65.00	Dues & Fees	1,000.00
General Office	409.07	500.00	90.93	General Office	500.00
Insurance	7,328.00	8,500.00	1,172.00	Insurance	8,500.00
Salaries - office	1,088.20	1,200.00	111.80	Salaries - office	1,200.00
Volunteer Appreciation	0.00	2,000.00	2,000.00	Volunteer Appreciation	2,500.00
Aquatic Plant Control	31,084.75	72,000.00	40,915.25	Aquatic Plant Control	193,000.00
Aquatic Plant Treatment Accrual	15,000.00	15,000.00	0.00	Aquatic Plant Treatment Accrual	15,000.00
Aquatic Treatment	0.00	0.00	0.00	Aquatic Treatment	120,000.00
Capital and Maintenance Accrual	10,000.00	10,000.00	0.00	Capital and Maintenance Accrual	10,000.00
Electricity	162.01	500.00	337.99	Electricity	500.00
FICA & TAX	515.45	7,500.00	6,984.55	FICA & TAX	7,500.00
Fuel & Lube	0.00	5,000.00	5,000.00	Fuel & Lube	5,000.00
Harvesting Permit	0.00	2,500.00	2,500.00	Harvesting Permit	0.00
Maintenance	1,340.61	8,500.00	7,159.39	Maintenance	10,000.00
Misc (Ads, life jackets, etc.)	0.00	0.00	0.00	Misc (Ads, life jackets, etc.)	0.00
Wages	1,654.68	23,000.00	21,345.32	Wages	25,000.00
Information & Education	0.00	1,900.00	1,900.00	Information & Education	2,000.00
Conferences (mileage & exp.)	0.00	500.00	500.00	Conferences (mileage & exp.)	500.00
Newsletter	0.00	1,400.00	1,400.00	Newsletter	1,500.00
Public Safety	4,700.00	2,500.00	-2,200.00	Public Safety	1,300.00
Buoy Maintenance	0.00	0.00	0.00	Buoy Maintenance	0.00
Dock Maintenance	4,540.00	2,500.00	-2,040.00	Dock Maintenance	1,300.00
Sign Maintenance	160.00	0.00	-160.00	Sign Maintenance	0.00
Net Difference:	52,528.47	150.00	52,378.47	Net Difference:	2,750.00

Annual Meeting is August 10, 2024

Sign In at 8:30am Meeting Starts at 9:00am

Meeting Held At Townsend Town Hall
16564 Elm Street



IMPORTANT REMINDER

All Watercraft
(Including Pontoons)
No Wake Hours:
After 5:00pm to 10:00am
No wake ever within 100' of shore or docks!



STOP AQUATIC
HITCHHIKERS!
Prevent the transport of nuisance species.
Clean all recreational equipment.
www.ProtectYourWaters.net

IMPORTANT REMINDER
All Watercraft
(Including Pontoons)
No Wake Hours:
After 5:00pm to 10:00am
No wake ever within
100' of shore or docks!

Prevent the transport of nuisance species.
Clean all recreational equipment.
www.ProtectYourWaters.net

STOP AQUATIC
HITCHHIKERS!



PPSRT STD
U.S. Postage
PAID
EP-Direct
Fond du Lac, WI

Reservoir Pond and Lake District
Information Inside

INLAND LAKES P & R DISTRICT #1
2024 ANNUAL NEWSLETTER
P.O. BOX 196
TOWNSEND, WI 54175-0196



INLAND LAKES P & R DISTRICT #1, TOWNSEND, WI

AUGUST 2024 ANNUAL NEWSLETTER

INLAND LAKES PROTECTION & REHABILITATION DISTRICT #1

Annual Meeting

Saturday, August 10, 2024, 9:00AM, Townsend Town Hall

AGENDA

1. Call to order - Jim O'Neil
2. Verification of proper notice - Tracy
3. Introduction of current commissioners - JPO
4. Approval of 08/12/2023 Annual Meeting Minutes - Tracy
5. Discussion of EWM 2025 treatment plan - Jim Scharl/Wisconsin Lake & Pond Resource, LLC
6. Approval of 2025 Budget and proposed \$200/parcel Special Assessment - Tom
7. Treasurer's Report - Tom Birr
8. Fish Committee Report - John M
9. Operations Update, equipment updates, & weed harvesting update - Kevin V/Pat
10. Clean Boats Clean Waters – Judi Fellows
11. Information regarding Oconto County Shoreland Restoration Program - JPO/Ken Dolota
12. Commissioners Nominations & Elections: 1 position is up for election; Tom Birr; nominations must be presented and seconded for all candidates.
13. Public Comment

2024: 4th Quarter Meeting at Townsend Town Hall:
Saturday, November 9 – 4th QTR meeting, 9:00 AM
Appreciation Dinner—TBD



INLAND LAKES PROTECTION & REHABILITATION DISTRICT #1

Annual Meeting Minutes

Saturday, August 12, 2023 at 9:00am

Townsend Town Hall

The Annual Meeting of the Inland Lakes Protection & Rehabilitation District #1 was called to order by Commissioner James O'Neil at 9:00 a.m. Commissioners present were Kevin Lukasko, Kevin Vincent, Tom Birr, Terry Hoppe, John Mitchell, John Zeller and O'Neil. Also present include Recording Secretary Tracy Wiebensohn, 47 electors and 5 guests.

VERIFICATION OF PROPER NOTICE: Tracy Wiebensohn confirmed that the agenda was posted in a timely manner at the Town Hall, the Post Office and Sunset Bar and Grill. It was mailed to all property owners of the district as part of the annual newsletter. It was also posted on our website - www.inlandlakesdistrict.org and our Facebook page - Inland Lakes Protection & Rehabilitation District #1.

TRIBUTE TO AL BENSON: O'Neil shared Al's passing. Al was a big force in the community and our district. He left a smile on everyone's face and will be greatly missed.

INTRODUCTION OF CURRENT COMMISSIONERS: O'Neil introduced the Commissioners. He thanked all the volunteers for their service. O'Neil then provided a brief history of the District. Our District was the first one formed in 1974. Next year we will be celebrating our 50th year anniversary.

APPROVAL OF 2022 ANNUAL MEETING MINUTES: A motion was made by Mike Rasmussen and seconded by Kevin Vincent to approve the 2022 annual meeting minutes as printed. The motion carried.

TREASURER'S REPORT: Tom Birr reviewed revenues and expenses to date. Some expenses to note are \$16,635 for aquatic treatment and \$26,675 for a concrete pad. We received a \$7000 grant from OCLAWA for the concrete pad.

EWM TREATMENT REVIEW: As requested by the attendees, the budget vote will be held after hearing about the EWM treatment. Jim Scharl with WI Lake & Pond Resource LLC spoke about the weeds in our District. Attendees asked about the differences in Eurasian milfoil removal. They asked about divers and suction. Jim stated divers are used on a small scale when the spread is under ¼ acre.

Suction also works well on a small scale. It was also asked if removal could be done in the winter. The DNR will not allow this. Jim shared that in past Fluoridone was used for treatment. This year he used Versilacore for the spot treatments. He also said that plants can build a resistance with overuse. This year a whole lake EWM survey was done. The results should be received in 2024. In addition, the DNR recommends an updated aquatic plant management plan done every five years. One should be done mid-2024 and in place 2025.

APPROVAL OF 2024 PROPOSED BUDGET AND ANNUAL ASSESSMENT: Tom Birr reviewed the proposed 2024 budget. There are monies in accrual accounts for lake treatment and capital & maintenance. The 2024 budget is consistent from previous years. A motion was made by Dan Shadian and seconded by Chuck Schneider to approve the 2024 budget with the annual assessment of \$125 per parcel. With no further discussion, the motion carried.

FISH COMMITTEE REPORT: Mitchell stated a DNR study was done this year. We will not get results until 2024. Until the results are received, we are not able to plant fish. The corn roast fundraiser this fall is cancelled. With Al's passing and new owners at Sunset we are taking a year off. We expect the fundraiser to be back next year. If someone would be interested in taking over the water sample testing, please reach out to a Commissioner. Training and equipment will be provided through Derek Thorne with FLOW AIS.

OPERATIONS, EQUIPMENT & WEED HARVESTING UPDATE: Pat shared that maintenance is done weekly to prevent water breakdowns. The cutters go out four days a week, Monday through Thursday. Last year there were 159 loads done. As of this week we are at 108 loads with one month to go. Pat also thanked all the volunteers and workers for their hard work and keeping him informed when something is not working right. Pat answered questions from the attendees on where weeds go when removed (weeds are composted at the gravel pit), what to do with weeds they collected at the shoreline (put on the harvester, burn them, etc.) and how deep they cut (3ft). Anyone interested in operating a machine should reach out to Pat for training and to get on the schedule.

MAINTENANCE BUILDING & WASH PAD UPDATE: Vincent shared that a new 32 x 70 wash pad was installed. This allows for ease of maintenance, washing and removal of paddle wheels before storing.

CLEAN BOATS CLEAN WATERS: Judi Fellows shared that our waterways have 400+ volunteer hours completed for the year to date. This allows her to apply for an available grant. We were reminded that minnows cannot be moved lake to lake. There is information available to take home on the table in front of the meeting and she is always looking for volunteers. Volunteers educate at the boat landings. The Commissioners thanked Judi and all the volunteers.

OCONTO COUNTY SHORELAND RESTORATION PROGRAM: O'Neil shared information on the cost share program offered through the county. He had experience with the program first hand when he put in a rain garden. The contact is Ken Dolata, County Conservationist. The program information with Ken's contact is available in the pamphlet on the table.

NO WAKE SIGNS & INFORMATION: Vincent thanked whomever added the little orange flags to the no wake sign entering Little Horn. There was discussion regarding the no wake times being followed. Most of the residents follow the rules but it seems like it may be family and friends using cottages as well as those rented out on VRBO. A suggestion was given about providing information to the home owners of rentals such as the no wake rules and clean boats clean waters. Also discussed was how the amount of wake has increased on the lakes due to boat traffic and the different types of boats and engine sizes. It was shared that the Town of Doty is having an open meeting regarding wake boats. An agenda item to address wake will be added to a later meeting.

PUBLIC COMMENT: Steve Heim and Mike Rasmussen spoke about the Oconto County Lakes & Waterways Association (OCLAWA). They did an economic study and shared the results with the Oconto County Board. The County population is represented by the lower portion of the County. However, townships with lakes are higher revenue generating. OCLAWA is showing Oconto County the link between the County to lakes and Townships to lakes. We have economic power! The OCLAWA fall meeting will be held August 26th @ 9a at the Riverview Town Hall. They are selling raffle tickets to raise money that goes back to the lake districts and associations as grants. The purpose of OCLAWA is to promote the conservation and preservation of fall waterways in Oconto County.

With no additional comments, a motion was then made by Dick Hiebing and seconded by Judi Fellows to adjourn. The motion carried and the annual meeting adjourned at 10:40a.

Respectfully submitted – Tracy Wiebensohn, Recording Secretary, 8/12/2023

