

**Budget Report - Last year**  
1/1/2025 through 12/31/2025 Using Oak Forest 2022

Category	1/1/2025 Actual	- Budget	12/31/2025 Difference
<b>INCOME</b>			
01 Oak Forest HOA Dues	10,950.00	11,400.00	-450.00
<b>TOTAL INCOME</b>	<b>10,950.00</b>	<b>11,400.00</b>	<b>-450.00</b>
<b>EXPENSES</b>			
02 Misc. expense < \$250	486.07	500.00	13.93
04 DTE Energy	557.16	560.00	2.84
05 City of Troy Water	506.52	650.00	143.48
06 Landscaping	6,550.00	6,500.00	-50.00
07 Irrigation maintenance	370.00	300.00	-70.00
08 Insurance	1,219.75	1,700.00	480.25
09 Oakland County Register of Deeds	0.00	34.00	34.00
12 Reserve account	11,140.00	1,140.00	-10,000.00
<b>TOTAL EXPENSES</b>	<b>20,829.50</b>	<b>11,384.00</b>	<b>-9,445.50</b>
<b>OVERALL TOTAL</b>	<b>-9,879.50</b>	<b>16.00</b>	<b>-9,895.50</b>