Budget vs. Actuals_Wilson County ESD 2 FY 24-25 Proposed Budget__Report October 1, 2024-September 30, 2025

DISTRIBUTION ACCOUNT	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET BY	PERCENT OF BUDGE
ncome				
2000 Income/Revenue				
2100 Property Tax Income				
2101 Current Year - Property Tax	914,321.64		914,321.64	
Total for 2100 Property Tax Income	\$914,321.64		\$914,321.64	
2200 Revenue - EMS/FIRE	\$7,909.01		\$7,909.01	
2202 Billing Remitance	161,141.48		161,141.48	
2205 Grants	19,926.68		19,926.68	
2207 Sale of Surplus Assets	120,500.00		120,500.00	
Total for 2200 Revenue - EMS/FIRE	\$309,477.17		\$309,477.17	
2300 Revenue - OTHER	\$6,776.47		\$6,776.47	
2301 Interest	621.31		621.31	
2303 Refunds/Reimbursements	28,352.15		28,352.15	
2304 Sales Tax Revenue	964,291.16		964,291.16	
Total for 2300 Revenue - OTHER	\$1,000,041.09		\$1,000,041.09	
Total for 2000 Income/Revenue	\$2,223,839.90		\$2,223,839.90	
I Otal IOI 2000 IIICOIIIC/INEVELIUE	\$2,223,039.90		\$2,223,039.90	
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Total for Income	\$2,223,839.90		\$2,223,839.90	
Total for Income	\$2,223,839.90		\$2,223,839.90	
Total for Income	\$2,223,839.90		\$2,223,839.90	
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