

KNOLLWOOD WEST 2019 PLANNING BUDGET

Item	2018 Budget	2019 Budget	Detail Summary
Common Area Maintenance	\$13,300.00	\$11,490.00	Landscaping, Lawn Care, Irrigation, Decorations.
Insurance	\$240.00	\$300.00	Bond for the Board
Legal Fees	\$800.00	\$900.00	Compliance Adherence, Dues Delinquencies and Covenant/Bylaws Assistance
Leaf Removal	\$7,000.00	\$10,000.00	We may need to fund an additional collection
Miscellaneous	\$3,850.00	\$3,000.00	Office supplies, postage, welcome new residents, meeting expenses, garage sale marketing, website needs.
Snow Removal	\$2,600.00	\$1,600.00	Extra assistance to supplement county trucks
Taxes	\$660.00	\$660.00	County taxes on common area property
Treasurer	\$2,000.00	\$2,000.00	Compensation
Pay Pal	\$0.00	\$500.00	Fees to process collections Via Pay Pal
Utilities	\$6,300.00	\$6,300.00	Street Lights, Common Area lights and water
Total Expenses	\$36,750.00	\$36,750.00	
Total Dues	\$36,750.00	\$36,750.00	245 Lots @ \$150 each assuming everyone pays