

Trustees Annual Report and Financial Report

of

The Parochial Church Council of the Ecclesiastical Parish of

St Wilfrid's Church, Parklands

St Wilfrid's Church, Sherborne Road, Chichester, PO19 3AQ

Registered Charity no. 1138423

For the year ended 31st December 2025

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Website: www.stwilfrids.org.uk

Incumbent: Fr Phillip Amey
The Vicarage, 7 Durnford Close, Chichester, PO19 3AG

Independent examiner: Jennifer Houlton MAAT, Evans Weir, The Victoria, 25 St Pancras,
Chichester, PO19 7LT

Bankers: Barclays Bank PLC, 74 East Street, Chichester

St Wilfrid's, Parklands

Trustees Annual Report for 2025

Our aims and purposes as a charity

The Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent in:

- promoting the gospel of the Lord Jesus Christ according to the doctrines and practices of the Church of England;
- promoting in the parish the whole mission of the church – pastoral, social, evangelistic and ecumenical;
- knowing Jesus better and making Him better known; and
- offering practical support and care for people in the parish, from the youngest to the eldest, irrespective of level of need or ability to pay.

The church has maintenance responsibilities for St Wilfrid's Church and Community Hall Complex, Sherborne Road, Chichester, PO19 3AQ.

What we planned to do to achieve our charitable objectives

When planning our activities for the year, the PCC has considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on 'charities for the advancement of religion.'

The council has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, fully recognising its duty to have due regard to the House of Bishops' guidance on safeguarding children and vulnerable adults. In addition, the diocese has a new dashboard system, which the safeguarding officer is managing on behalf of the PCC. This enables the PCC to keep a track of training and duties, and to develop best practice.

For this year, we discussed and planned the following objectives and activities to fulfil our aims:

- Enabling as many people as possible to become part of our parish community
- Teaching, baptising and nurturing new and existing believers
- Considering how services can be inclusive to our whole parish and the different demographics that attend church services
- Putting faith into practice, through prayer and scripture, music, and sacrament
- Offering worship and prayer, learning about the Gospel
- Assisting people from all walks of life to develop their knowledge of, and trust in, Jesus
- Provision of pastoral care for people living in the parish
- Giving grants to missionary organisations
- Reaching out to the unchurched through the provision of fayres and seasonal meals and events
- Maintaining the fabric of the church building and its communal church hall

What we achieved and how we affected beneficiaries' lives

Attendance at worship

St Wilfrid's church welcomes visitors from within as well as outside the parish boundary. Visitors attend by personal choice, and it is our great pleasure to welcome anyone from all walks of life to take part in the life of the church. We also welcome a number of families who have the intention of sending their children to Bishop Luffa School.

At the end of 2025, there were 56 parishioners on the Church Electoral Roll. Of these, 23 reside in the parish and 33 reside outside of the parish. Lucy Vann acted as our Electoral Roll Officer during the year. The average regular weekly attendance, counted during October, was 74. Over the course of the year, we maintained a good service attendance, and it was a pleasure to once again welcome new families to St Wilfrid's.

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Christmas	73	97	109	61	61	26	21	23	109	63	35
Easter	133	104	101	95	120	-	63	90	107	111	94
Average week,	105	117	96	103	90	54	51	113	68	75	74
October											
Usual Sunday	81	92	74	73	64	-	-	93	65	60	60
Worshipping	148	135	130	116	114	74	66	150	109	75	63
Community											

We look to encourage the deepening of faith for all ages, and alongside our regular services, there is a Junior Church run by a dedicated group of volunteers and a monthly family service in which children are encouraged to participate.

In February, we hosted both a quiz night and a bingo night, both of which proved popular with the local community.

On Pentecost Sunday, Fr Phillip attended the licensing of Reverend Matt White at Immanuel Church (within the parish).

In March, a diocesan lent course was run. Then, in April, the Paschal Triduum of Easter and Holy week was celebrated with reverence and sacramental beauty.

In May, a confirmation ceremony was held at Chichester Cathedral with Bishop Martin presiding; 13 candidates from St Wilfrid's were confirmed. Also in May, we supported Christian Aid week, with a retiring collection at the end of Mass that week.

In the summer, we took part in the Parklands Fun Day as part of our outreach; during this, we served over 400 cream teas.

In September, we enjoyed a surprise visit from His Grace the Most Reverend and Right Honourable the Lord Archbishop of York Stephen Cottrell.

During October, St Wilfrid's celebrated its Harvest Festival, with a harvest supper the night before, and welcomed Parklands Community Primary School for their own such festival. Both events saw a collection for Stonepillow, a registered charity in Chichester helping prevent homelessness and empowering homeless people to transform their lives, for which we received many donations. The patronal festival in October was a well-attended service, followed by cake and drink in the hall.

We were fortunate to have Bishop Martin with us on remembrance Sunday this year. Meanwhile, on Advent Sunday, we celebrated the anniversary of John-Henry Bowden's (a member of the congregation) entry to the priesthood. December also saw all of year 7 from Bishop Luffa School attend Eucharist at the church, in two sittings.

Christmas is a very special time of celebration where many sections of the community come together to join in the services. Children and adults alike join in, and memories are made. During advent, we held holy hour every Thursday, alongside a small but interested Advent course. As well as offering a traditional Carols and 9 Lessons service, Christmas Eve saw us welcome the community to a well-attended Crib service, with Junior Church members performing the Nativity, and a Midnight Mass. Of note, a Christingle service was also held, but not until early January.

Our Sunday morning congregation remains steady, with families and younger people in attendance. These

groups are considered essential to nurture in the faith as they are the future stones on which St Wilfrid's will be built.

Wednesday morning services have a faithful group of regular attendees made up of more senior members of our community. They show a great level of commitment to St Wilfrid's, of which we are very grateful. They are the foundation on which we continue to build the church, and we thank them for their time, energy, and prayers in the time they have been attending St Wilfrid's.

Teaching, baptising, and nurturing new and existing believers

It was with great delight that we celebrated the baptism of three individuals during the year. In addition, there were three funerals held in church and three at a local crematorium. There was a confirmation service in July at Chichester Cathedral, in which 13 candidates from St Wilfrid's were confirmed, and they are now fully fledged members of the Anglican communion. It has been a privilege to see them grow in faith and go on to be active members of our community.

Junior Church ran throughout the year, under the leadership of Amber Simmons. We are delighted to be offering the children a tailored worship session during the service in the church hall, learning through activities to nurture children and young people in their faith using arts and crafts, games, and cookery. We are very grateful to those members of the congregation who have recently joined the team responsible for running the Junior Church sessions. The dedication of this team is much appreciated and allows Junior Church to run.

There were no significant safeguarding issues during the year.

In 2025, the safeguarding team:

- safely recruited new Junior Church volunteers;
- ensured that there is safeguarding guidance available to all church members in the form of the Church of England's safeguarding handbook, with a hard copy in the church;
- ensured the Junior Church safeguarding paperwork is up to date and there is information available for parents about how to keep their children safe in church; and
- produced guidance for church members who help friends as part of their Christian service.

The team is currently in the process of ensuring all church members who volunteer for the church in any capacity have the correct level of safeguarding training. St Wilfrid's also signed up to the Church of England's Safeguarding Dashboard and Hub. We have now reached level 3 on the dashboard, indicating a strong focus on safeguarding priorities.

Evangelism and outreach

In 2025, a host of fundraising activities were held, spearheaded by a strong and dedicated team of volunteers. Three fayres were held, in spring and summer and at Christmas, which provided an opportunity for the church to come together, welcome in the wider Parklands community and raise all-important funds. Additional activities included cream teas during the summer and a bingo night in November.

Provision of the church building for people to enjoy

Our church continues to be appreciated by our parishioners and many others, as a space where life events are celebrated with joy and thanksgiving. Three funerals and three baptisms were held during the year.

In 2025, the hall continued to be used by the regular hirers from previous years. This included use as a site for COVID and flu vaccinations, providing a much-needed resource for the local community and raising additional income for the church. It is anticipated that this service will be repeated in 2026, dependent upon the national vaccination programme continuing.

The timetable below (correct as of May 2026) shows the hall is booked almost to capacity. The weekends do not have regular bookings but are the most popular days of the week for ad-hoc bookings and allow the hall to be used for church activities, which are likely to fall on a weekend.

		MORNING	AFTERNOON		EVENING
MONDAY	HALL	NURSERY 8:00-12:00*	NURSERY 12:00-16:00*	RAINBOWS* 16:15-17:45	STRICTLY DANCING 19:25-21:40
	COMMITTEE ROOM	NURSERY 8:00-12:00*	NURSERY 12:00-16:00*		
TUESDAY	HALL	NURSERY 8:00-13:00*	BINGO 13:15-15:30		
	COMMITTEE ROOM	NURSERY 8:00-13:00*			
WEDNESDAY	HALL	NURSERY 8:00-12:00*	NURSERY 12:00-16:00*	BROWNIES* 17:00-19:15	
	COMMITTEE ROOM	NURSERY 8:00-12:00*	NURSERY 12:00-16:00*		
THURSDAY	HALL	NURSERY 8:00-12:00*	THURSDAYS CLUB 13:00-16:00		SLIMMING WORLD 18:00-21:00
	COMMITTEE ROOM	NURSERY 8:00-12:00*			
FRIDAY	HALL	NURSERY 8:00-12:00*	NURSERY 12:00-16:00*		
	COMMITTEE ROOM	NURSERY 8:00-12:00*	NURSERY 12:00-16:00*		
SATURDAY	HALL				
	COMMITTEE ROOM				
SUNDAY	HALL	CHURCH 8:00-12:30			
	COMMITTEE ROOM				

*Term time only

The Hallmaster online booking and invoicing system is now running. This system generates our invoices and can be used by both regular and new hirers of the hall to make/request bookings. All bookings for each of our hall and small conference rooms are easily viewed via our website (www.stwilfrids.org.uk), which makes it easier for potential hirers to find information about the hall, hire charges and how to get in contact with us to book. This has proved to be successful.

Some of the church activities that the hall was used for in 2025 included the Patronal celebration and spring, summer and Christmas fayres, as well as regular tea and coffee after church services on a Sunday.

In September, St Wilfrid's hosted the Annual Deanery Finance Meeting. St Wilfrid's has made a pledge of £42,000 for the 2026 Parish Share, an increase from the £40,000 pledged for the previous year, despite the parish being under significant financial constraint.

The quinquennial inspection carried out by St Wilfrid's Inspecting Architect in August 2023 continues to be used as a basis for planning future work. The PCC previously identified the windows and doors of the church building as needing repair/replacement, and the doors have now been replaced, with 80% of the cost being

paid for with a small loan grant from the diocese. The trees on both the church and vicarage property were cut back this year.

Spatial reordering of the church building and future projects

The PCC continues to consider plans to modernise and improve the site, including the addition of new toilet facilities that cater to the needs of worshippers whilst the hall building is being used by others, and the potential benefits of works such as replacing the heating system, improving insulation and installing solar panels. Any plans will be dependent upon the future finances of the church and/or any available funding.

Provision of pastoral care for people living in the parish

St Wilfrid's pastoral care continues. This becomes ever more important as members of the congregation age and may come to rely more on friendship and support.

St Wilfrid's continues to pray for the sick and deceased during our weekly act of worship. This is also facilitated through our weekly newsletter. For those who are unable to attend church services due to illness or other circumstances, Home Communion is offered.

Provision of tangible support to the poor and needy

St Wilfrid's continues to be an active giver to several charities, including Stonepillow. We held various collections in 2025, and these charities are very grateful for our contributions. During our Harvest Festival, Stonepillow received a bumper collection. A collection point for food donations for Stonepillow has been set up inside the church.

Tea, coffee and biscuits continue to be offered for free after our services, with the option to contribute a donation of any size towards this.

In 2025, we made a charitable payment of £120.42 to The Children's Society.

Other charitable giving

At this time, St Wilfrid's is not financially in a position to support additional charitable causes, but in future will seek opportunities as agreed by the PCC.

Special thanks and gratitude from the Churchwardens

During the year, Dr Simon Hawkes continued to kindly assist with Sacristan duties, and we express our gratitude to him for this.

Sandy Kellagher and Barry Newton regularly play the organ as part of the Sunday service at St Wilfrid's, in addition to one-off events, and our sincere thanks are given to them both for this. We would also like to thank Jenny, Amber, Jayne, Becky, Jo, Helen, and Kathryn for their loyal commitment to the choir during the year. Anyone who likes singing will always be welcome to join.

Our flower team, headed by Val Redford, continues to create stunning floral arrangements that reflect the seasons and the liturgical calendar of the year. We offer her great thanks for her continued commitment.

Following the APCM, a new PCC was formed, with Justine Stamp continuing as PCC Secretary (but not as member of the PCC). Newly elected PCC members included Clare Best, Melanie Teasdale, and Nigel Wainwright. Clare Best stepped down later in the year due to other commitments.

With Junior Church continuing to attract an encouraging number of members, our gratitude goes out to all of the Junior Church volunteers, without whom this would not happen.

Additionally, we wish to thank Jenny Foakes for her work as Parish Safeguarding Officer, with Christine Gay acting alongside her as Deputy Safeguarding Officer.

Our thanks also go to our treasurer, Iain Rubli, for all he does in this very busy and important role. Iain's assistance and commitment to St Wilfrid's is a true blessing.

Karen Dimmock has kindly continued as our Hall Manager. Karen, and her husband, bring considerable knowledge and experience to this role, which includes the management of the hall bookings, contracts, invoicing and maintenance, and we are incredibly grateful to Karen for her continued commitment to the church.

We would also like to thank all those who work hard on organising and running the various fundraising events at St Wilfrid's, and in particular Catherine Beddoes and Melanie Teasdale. These events play a key part in supporting the church's finances and efforts to engage the local community.

We look forward to working in partnership with all of our trustees and volunteers in 2026 as we continue to build God's church in Parklands.

Financial Review

The total receipts in 2025 were £76,206, which is a decrease of £3,517 compared with 2024.

Income

Room/Hall hiring fees decreased by £5,758. Planned giving decreased by £800. The proceeds from the spring, summer and winter fayres as well as other activities (see Summary section below for details), less costs, amounted to £3,862.

Expenditure

The largest expenditure of the PCC in 2025 was the sum of £40,000 paid to the Diocese to cover ministry costs (up from £36,750 in 2024). This amount covers the housing, stipend and pension costs of the clergy and also a standard sum for diocesan central costs, clergy training and a contribution to national church funds. As per the financial arrangements for clergy, the parish covers the council tax, water and phone expenses of the incumbent which amounted to £5,015.32.

Loss

We ran at a total loss of £176.

Summary

There were three church fayres (Spring, Summer and Christmas) held in 2025, as well as other activities such as cream teas in the summer and a bingo night held in February to help raise more funds.

RESERVES POLICY

It is PCC policy to maintain a balance on the general unrestricted funds which equates to at least six months' worth of unrestricted payments as contingency against unforeseen situations. The 2024 balance of £55,000 has been maintained in 2025 and can be undesignated by the PCC as necessary.

This designated fund is for the purpose of improvements to the church and hall buildings which are still being planned.

Structure, governance, and management of the charity

The Parochial Church Council (PCC) is registered with the Charity Commission as required by the Charities Act 2011. Its governing document is the Parochial Church Councils (Powers) Measure 1956.

Membership of the PCC is determined under the Church Representation Rules and consists of certain ex-officio members (the incumbent/priest-in-charge, curate, lay readers licensed to officiate in the church), the churchwardens and members of the Deanery, Diocesan or General Synods and members of the church who are elected at the Annual Parochial Church Meeting (APCM) or by an election of the PCC. Members are warmly encouraged to stand for election to the PCC and we try to ensure a balance of skills and experience where possible.

During the year, the following served as members of the Parochial Church Council:

Ex Officio Members

Incumbent:	The Revd Phillip Amey	Chair
Churchwardens:	Miss L Vann Mrs J Knott	
Reader:	Mrs J Foakes	

Elected Members

Mrs C Beddoes	
Miss C Best (from May 2025 until September 2025)	
Mrs D Brand	
Mrs C Clarke	
Mrs J Knott	
Mx J Osborne	Until November 2025
Mrs R Polhill	
Mr I Rubli	Treasurer
Mrs M Teasdale	From May 2025
Mrs K Thorpe	Until May 2025
Mr N Wainwright	From May 2025

Co-Opted Members

Deanery Synod Representatives

Mrs J Simmons
Mrs D Brand
Mrs J Knott

PCC Secretary

Miss J Stamp*

**Justine Stamp attends PCC meetings as a non-PCC member for the purpose of recording attendance and minute taking.*

This Trustees' Annual Report was approved by the PCC and signed on their behalf by Fr Phillip Amey, PCC Chairman

.....P. Amey.....

Date.....01/05/2026.....

Summary of Financial Receipts and Payments

The financial effect of our activities during the year can be summarised as follows

	<i>Unrestricted</i>		<i>Restricted Fund/s</i>	<i>Endowed Fund/s</i>	<i>Total</i>	<i>Total</i>	<i>Notes</i>
	<i>General Fund</i>	<i>Designated Funds</i>			<i>All Funds 2025</i>	<i>All Funds 2024</i>	
	£	£	£	£	£	£	
Income and endowments from:							
Donations and legacies	30,591	-	-	-	30,591	32,975	
Fees for weddings & funerals	126	-	-	-	126	375	
Other trading activities	42,287	-	-	-	42,287	42,950	
Investments	2,131	-	-	-	2,131	39,007	
Other receipts	1,071	-	17	-	1,088	2,248	
Total received	76,206	-	17	-	76,223	117,555	
Expenditure on:					-		
Cost of raising funds	426	-	-	-	426	71	
Charitable costs	52,683	-	-	-	52,683	48,483	
Trading costs	16,307	-	-	-	16,307	17,041	
Other payments	5,223	-	1,760	-	6,983	4,705	
Total paid	74,639	-	1,760	-	76,399	70,300	
<i>Reconciliation of funds:</i>							
Net income or (net expenditure)	1,567	-	(1,743)	-	(176)	47,255	
Transfers between funds			-	-		-	
Net movement in funds	15,687		(1,743)	-	(176)	47,255	
Bank accounts at 1 January	63,552	55,000	45,264	-	163,816	116,561	
Bank accounts at 31 December	65,119	55,000	43,521	-	163,640	163,816	

St Wilfrid's Church, Parklands registered charity number 1138423

Statement of Assets and Liabilities

Our financial position at the year-end was

	Unrestricted		Restricted Fund/s	Endowed Fund/s	Total All Funds 2025	Total All Funds 2024	Notes
	General Fund	Designated Funds					
	£	£	£	£	£	£	
Assets:							
Church Deposit Account (Barclays)	0	-	-	-	0	449	1
Church Deposit Account (Nationwide)	28,728	-	-	-	28,728	27,682	
Church Current Account No 1	32,189	55,000	7,449	-	94,638	93,345	
Church Hall Business Saver Account	1,592	-	-	-	1,592	1,571	
Church Hall Community Account	2,610	-	-	-	2,610	2,937	
CCLA	-	-	36,072	-	36,072	37,832	
Total bank and deposit accounts	65,119	55,000	43,521	-	163,640	163,816	
Cash	-	-	-	-	-	-	
Total bank and deposit accounts	-	-	-	-	-	-	
Gift Aid recoverable	10	-	-	-	10	1,106	2
Wedding & Funeral Fees not yet received	-	-	-	-	-	-	
Church Hall Debtors	-	-	-	-	-	0	
Christmas Fayre takings	-	-	-	-	-	0	
Reimbursement of Clergy expense claims	-	-	-	-	-	0	
Income/donations not yet banked	-	-	-	-	-	0	
Debtors	10	-	-	-	10	1,016	
Fixed Interest Income Shares	-	-	-	-	-	0	
Investment assets at market value	-	-	-	-	-	0	
Total assets	65,129	55,000	43,521	-	163,650	164,832	
Liabilities:							
Unpresented payments	-	-	-	-	-	0	
Covering Clergy expense claim	-	-	-	-	-	0	
Fees weddings & funerals	-	-	-	-	-	0	
Total liabilities	0	-	-	-	0	0	

1. Church Deposit Account (Barclays) closed and funds (£449) moved on 6 March 2025 to Church Current Account No 1 (Barclays).
2. Gift Aid is recoverable £110 on donations received from 29 December 2025 up to year end, since the last claim was submitted on 20 November 2024, which covered donations to 30 September 2024.

This Financial Report for the year ended 31st December 2025, including the notes following, was approved by the PCC, and signed on its behalf by Fr Phillip Amey, PCC Chairman:

.....P. Amey.....

Date.....01/05/2026.....

St Wilfrid's Church, Parklands registered charity number 1138423

Notes to the Financial Report

1 The financial statements of the PCC have been prepared in accordance with the Charities Act 2011 and current Church Accounting Regulations, using the Receipts and Payments basis.

2 The following assets are recognised but not valued in the Statement of Assets and Liabilities: Movable church furnishings held by the churchwardens on special trust for the PCC, which require a faculty for disposal.

3 Analysis of total received

	Unrestricted		Restricted	Endowed	Total All Funds	Total All Funds
	General	Designated				
	Fund	Funds	Fund/s	Fund/s	2025	2024
	£	£	£	£	£	£
Planned giving (excl. tax refunds)	5,830	-	-	-	5,830	7,305
Planned giving (no tax refunds)	3,300	-	-	-	3,300	3,425
One-off and ad hoc donations	4,449	-	-	-	4,449	13,775
Special appeals	120	-	-	-	120	135
Gift Aid recovered	3,002	-	-	-	3,002	8,335
Legacies	12,000	-	-	-	12,000	-
Grants	1,890	-	-	-	1,890	-
Donations and legacies	30,591	-	-	-	30,591	32,975
Fees for weddings & funerals	126	-	-	-	126	375
Charitable activities	126	-	-	-	126	375
Proceeds of events with trading/sales	3,862	-	-	-	3,862	5,411
Small items sales (coffee/candles/Bible study notes etc)	3,933	-	-	-	3,933	527
Room/hall hiring fees	34,492	-	-	-	34,493	40,250
Restricted Funds (see Summary)	-	-	-	-	-	-
Other trading activities	42,287	-	-	-	42,287	42,950
Bank & CBF deposit interest	2,131	-	-	-	2,131	1,175
CBF investment fund dividend	-	-	-	-	-	0
Letting of investment property	-	-	-	-	-	-
Investments	2,131	-	-	-	2,131	1,175
Other receipts	1,071	-	17	-	1,088	2,248
Total received on all funds	76,206	-	17	-	76,223	79,723

St Wilfrid's Church, Parklands registered charity number 1138423

Notes to the Financial Report

3. Analysis of total paid:

	Unrestricted		Restricted	Endowed	Total All Funds 2025	Total All Funds 2024
	General	Designated				
	Fund	Funds				
	£	£	£	£	£	£
Cost of fundraising activities/events	426	-	-	-	426	71
Other appeals expenses	-	-	-	-	-	-
Cost of raising funds	426	-	-	-	426	71
Charitable grants and donations	30	-	-	-	30	55
Parish share to Chichester Diocese	40,000	-	-	-	40,000	36,750
Payments to clergy/Readers to be reimbursed	194	-	-	-	194	569
Salaries and honoraria incl NI	5,892	-	-	-	5,892	5,023
Clergy and other people's expenses	-	-	-	-	-	305
Costs of church services	355	-	-	-	355	580
Church utilities bills	451	-	-	-	451	540
Other regular church running costs	1,592	-	-	-	1,592	1,512
Church maintenance & redecoration	2,472	-	-	-	2,472	1,440
Churchyard upkeep	76	-	-	-	76	74
Major repairs	-	-	-	-	-	0
Insurance	1,055	-	-	-	1,055	1,033
IT equipment	566	-	-	-	566	332
Equipment and Machinery	-	-	-	-	-	471
Examiner's and other financial fees	-	-	-	-	-	-
Charitable costs	52,683	-	-	-	52,683	48,379
Costs of events with trading/sales	-	-	-	-	-	-
Quinquennial inspection	-	-	-	-	-	0
Buildings maintenance	3,697	-	-	-	3,697	1,140

Hall maintenance & redecoration	-	-	-	-	-	-
Church Hall utilities	10,807	-	-	-	10,807	12,250
Church hall running costs (other)	1,621	-	-	-	1,621	3,486
Other trading costs	182	-	-	-	182	165
Trading costs	16,307	-	-	-	16,307	17,041
Other payments	5,223	-	1,760	-	6,983	4,809
Total paid on all funds	74,639	-	1,760	-	76,399	70,300

St Wilfrid's Church, Parklands registered charity number 1138423

Notes to the Financial Report

5. Payments to PCC employees:

Staff costs

	2025	2024
	£	£
Wages, salaries, and honoraria	5,892	5,023
Employer National Insurance	-	-
Employer pension contributions	-	-
	5,892	5,023

6. The PCC had one employee, a cleaner, for the whole of the year.

7. Payments were made to five (5) people during the year as reimbursement of expenses relating to purchase of candles, printer cartridges and supplies for the hall and the church (including Sunday School).

8. Statement of funds:

Endowed funds are required by the donors to be invested and the income spent on specific objectives

Restricted funds are not invested permanently but are to be spent within reasonable timescales

Unrestricted funds are not subject to any donor restrictions and can be spent as the PCC decides

The summary of all funds appears on the next page

Notes to the Financial Report

Statement of funds					
	Balances b/fwd 1 Jan 2025	Income	Expenditure	Transfers, other gains and losses	Balances c/fwd 31 Dec 2025
	£	£	£	£	£
Childrens Activities Fund	613	-	-	-	613
Flower Fund	186	-	-	17	203
Share and Care Fund	225	-	-	-	225
Homeless Lunch Fund	136	-	-	-	136
Pascal Candle Restricted Fund	17	-	-	-	17
Building Works Fund	6,255	-	-	-	6,255
CCLA COIF Charities Investment Fund	37,832	-	-	(1,760)	36,072
Total of all restricted funds	45,264	-	-	(1,743)	43,521
Designated Church Building Fund	55,000	-	-	-	55,000
Total of all designated funds	55,000	-	-	-	55,000
General fund	63,552	1567	-	-	65,119
Total of all unrestricted funds	63,552	-	-	-	65,119
Total funds	163,816	1567	-	(1,743)	163,640

9. The following charitable grants/donations were made during the year:

Children's Society £120.42 (appeal donations from Sunday Services)

TOTAL £ 120.42

10. The PCC holds 470 units in the CCLA CBF Church of England Short Duration Bond Fund. Value at 31 December 2025: £718 (31 December 2024: £701).

11. The PCC holds 1,829.74 units in the CCLA COIF Charities Investment Fund. Value at 31 December 2025: £35,354 (31 December 2024: £37,131).

12. Dividends from the above two CCLA Funds get paid into the Barclays Bank Church Current Account No 1.

13. Related Parties - Teddy Wilf's Nursery School is a nursery under the management of Megan Clark. Teddy Wilf's hires the church hall on a regular basis.



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
PCC of St. Wilfrids Church Chichester

On accounts for the year ended

31st December 2025

Charity no (if any)

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended ~~31/12/2025~~ Y.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below *~~) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

J Hoult

Date:

27/03/2026

Name:

Jennifer Hoult

Relevant professional qualification(s) or body

FMAAT - membership number 10431744

(if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.