

Trustees Annual Report and Financial Report

of

The Parochial Church Council of the Ecclesiastical Parish of

St Wilfrid's Church, Parklands

St Wilfrid's Church, Durnford Close, Chichester, PO19 3AG

Registered Charity no. 1138423

For the year ended 31st December 2022

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Website: www.stwilfrids.org

Incumbent: The Revd Stephen Mills
The Vicarage, 7 Durnford Close, Chichester, PO19 3AG

Independent examiner: Jennifer Hoult MAAT, Evans Weir, The Victoria, 25 St Pancras,
Chichester, PO19 7LT

Bankers: Barclays Bank PLC, 74 East Street, Chichester (PCC Account and
Hall Account; The Ladies Group Account is held with Lloyds TSB
PLC, 33 High Street, Bognor Regis)

St Wilfrid's, Parklands

Trustees Annual Report for 2022

Our aims and purposes as a charity

The PCC has the responsibility of co-operating with the incumbent, the Revd Stephen Mills, in:

- The promotion of the gospel of the Lord Jesus Christ according to the doctrines and practices of the Church of England.
- Promoting in the parish the whole mission of the church, pastoral, social, evangelistic, and ecumenical.
- To know Jesus better and make Him better known.
- Practical support and care for people in the parish, from the youngest to the eldest, irrespective of level of need or, ability to pay.

The PCC has maintenance responsibilities for St Wilfrid's Church and Community Hall Complex, Durnford Close, Chichester, PO19 3AG. In addition, the new Vicarage in Durnford Close was completed in February 2021, and the PCC is now responsible for the upkeep.

What we planned to do to achieve our charitable objectives

When planning our activities for the year, our incumbent and the PCC have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on 'charities for the advancement of religion.'

The council has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, fully recognising its duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults.

For this year, we discussed and planned the following objectives and activities to fulfil our aims:

- Enabling as many people as possible to worship at our church as we recover from the Covid pandemic
- Enabling as many people as possible to become part of our parish community
- Teaching, baptising, and nurturing new and existing believers
- Considering how services can be inclusive to our whole parish and the different demographics that attend church services
- Putting faith into practice, through prayer and scripture, music, and sacrament
- Offering worship and prayer, learning about the Gospel
- Assisting people from all walks of life to develop their knowledge of, and trust in, Jesus
- Provision of pastoral care for people living in the parish
- Giving grants to missionary organisations
- Reaching out to the unchurched through provision of the fayres and seasonal meals and events, including Harvest lunch and summer BBQ
- Maintaining the fabric of the church building and its communal church hall.

What we achieved and how we affected beneficiaries' lives

Attendance at worship

St Wilfrid's church welcomes visitors from within as well as outside the parish boundary. Visitors attend by personal choice, and it is our great pleasure to welcome anyone from all walks of life to take part in the life of

the church. We also welcome a number of families who have the intention of sending their children to Bishop Luffa School as church attendance is a requirement of entry.

At the end of 2022, there were 118 parishioners on the Church Electoral Roll. Of these, 56 reside in the parish and 62 reside outside of the parish. David Stevens acted as our Electoral Roll Officer until April 2022, when Amber Simmons took over the role. The average regular weekly attendance, counted during October, was 79 adults and 34 children, with the number increasing on both Harvest Sunday and our Patronal Festival. Over the course of the year, we have seen a steady rise in service attendance, and it has been a great encouragement to welcome new families to St Wilfrid's.

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Christmas	105	105	73	97	109	61	61	26	21	21
Easter	155	133	133	104	101	95	120	-	63	90
Average Week, October	128	130	105	117	96	103	90	54	51	113
Usual Sunday	95	95	81	92	74	73	64	-	-	93
Worshipping Community	-	154	148	135	130	116	114	74	66	150

We look to encourage the deepening of faith for all ages, and alongside our regular services there is a Junior Church run by a dedicated group of volunteers and a monthly family service in which children are encouraged to participate. St Wilfrid's also has the benefit of the priest, Fr Stephen Mills, holding the position of Chaplain to Bishop Luffa and we welcomed Year 7 students to attend their first school Eucharist.

2022 marked the second year of Fr Stephen's ministry at St Wilfrid's. The Paschal Triduum of Easter and Holy week was celebrated with reverence and sacramental beauty.

During the year, having previously received the sacrament of one kind, the chalice was reintroduced with the permission of the Bishop.

The new format for services at St Wilfrid's has changed considerably since the introduction of AV screens to replace pew sheets. This has added a new dimension to our worship as we have been able to embrace a new level of creativity using pictures, video, and sound, as well as words. This has been well received and continues to enhance the act of worship.

For the patronal festival in October, Fr Andrew preached. This was a well-attended service, followed by a church shared lunch.

Christmas is a very special time of celebration where many sections of the community come together to join in the services. Children and adults alike join in, and memories are made. This year, we were able to welcome the community to a well-attended Christingle service, a traditional 9 Lessons and Carols. The Crib service on Christmas Eve saw a record of 115 children and adults, with Junior Church members performing the Nativity and donkeys in attendance.

Our Sunday morning congregation continues to grow steadily, particularly new families and younger people. Fr Stephen has identified these groups as essential to nurture in the faith as they are the future stones on which St Wilfrid's will be built. Services at times have numbered up to 100 in attendance and this continues to be a blessing to the church.

Wednesday morning services have a faithful group of regular attendees made up of more senior members of our community. They show a great level of commitment to St Wilfrid's, of which we are very grateful. They are the foundation on which we continue to build the church and we thank them for their time, energy, and prayer in the time they have been attending St Wilfrid's.

Teaching, baptising, and nurturing new and existing believers

It was with great delight that we celebrated the baptism and confirmation of 15 candidates who are now fully fledged members of the Anglican communion. It has been a privilege to see them grow in faith and go on to be active members of our community by serving the church in a number of ways. We welcomed Jenny Foakes, who was licensed as a lay reader to St Wilfrid's in the Spring.

This year, we were able to run a Lent course, which Jenny kindly facilitated. The PCC Away Day took place in October, with the help of The Revd Canon Rob Dillingham.

During the year, there have been baptisms and a wedding of two faithful members of our congregation. The Sidesmen's rota has not yet been re-established following the pandemic and the churchwardens have been carrying out this task. For those who would like to become involved, it is anticipated that following the APCM volunteers will be sought, and a new list and rota will be set up.

Mary Davies stepped down as Sacristan at St Wilfrid's in the Spring and thanks are given for her time and efforts in this role. Dr Simon Hawkes has kindly assisted with Sacristan duties when he able and we express gratitude to him for this.

Barry Newton stood down as our Director of Music at the end of December 2022. Barry will be very much missed, and St Wilfrid's wishes him the very best.

We would like to thank Amber, Jenny, Helen, Jayne, Becky and John for their loyal commitment to the choir during the year. Anyone who likes singing will always be welcome to join.

Our flower team, headed by Val Redford, continues to create stunning floral arrangements that reflect the seasons and the liturgical calendar of the year. We offer them great thanks for their continued commitment.

Following the APCM in April, a new PCC was formed with a considerable number of new and enthusiastic members. Justin Redford was elected as Churchwarden, joining Jo Simmons in this role, alongside Sue Whitmore-Jones as Treasurer and Lucy Vann as Secretary. Newly elected PCC members included Cath Beddoes, Helen Dilling, Joan Gale, Natalie Gale-Chambers, Christine Gay, Dr Simon Hawkes, Terry Rhone and Melanie Teasdale.

Jo Simmons and Joan Gale were subsequently elected as Deanery Synod representatives by the PCC, these positions having previously been vacant. In October, the Deanery held the annual review of the Parish Share at St Wilfrid's, with Jo, Joan and Fr Steve in attendance.

Junior Church ran throughout the year, under the leadership of Helen Dilling until November; Amber Simmons then kindly took over this role. We have seen a steady increase in the number of new families joining our congregation, and we are delighted to be offering the children a tailored worship session during the service in the church hall, learning through activities to nurture children and young people in their faith using arts and crafts, games, and cookery. Our secondary school children are undertaking the role of helpers to help guide and support during these worship sessions, giving them the opportunity, confidence, and skills to grow as Christians.

Additionally, we wish to thank Anna Hamilton for her role as Parish Safeguarding Officer, who handed over the reins to Jenny Foakes. Jenny has worked closely with the children and the team to ensure all staff and volunteers are acting in a position of trust, and there were no significant safeguarding issues during the year that Jenny is aware of.

Evangelism and outreach

There were highlights during the year, including a celebration of the Queen's Platinum Jubilee, Summer BBQ, patronal shared lunch, and the Summer and Christmas fayres. The Summer BBQ was well attended and held in the vicarage garden, with many people enjoying themselves late into the evening. The patronal shared lunch provided an opportunity for the church to come together, enjoy a shared lunch and mark our patronage of St Wilfrid. A good time was enjoyed by all.

In 2022, we were able to hold our both a Summer fayre in July and a Christmas fayre in December, which were very well attended by the community and saw profits of £981 and £965 respectively. We would like to thank those who worked hard in organising and running these events. They were a great success, and it was wonderful to see members of the community, who are not regular church attendees, engaging with the church and its members. A quiz night was also held in November, raising a further £227. Cake sales also saw an additional £225 being raised.

A craft group for the community has been established and takes place in church after the Wednesday service. We give our thanks to Kealey Goldie and Jas Osborne for setting this up.

Fr Stephen continued to maintain strong links with local primary schools as he worked with them under the banner of Chaplain to Bishop Luffa School. An exciting project that developed in the parish was the foundation of a youth church that meets at Bishop Luffa, called The Church at Luffa. Fr Stephen worked closely with the students of Bishop Luffa, nurturing leadership as the students are empowered to lead this growing congregation. The congregation is made up of young people aged 7-11, and it continues to grow rapidly. The service is Eucharistic in nature and Mass is celebrated weekly in the form of an Anglo Catholic expression.

Fr Stephen has also identified an opportunity for St Wilfrid's to engage with the new housing estate that lies within the parish boundaries, Minerva Heights, and its people.

It is intended that through a collaboration between St Wilfrid's, Bishop Luffa School, and the diocese, a new church building called the Holy Seraphim will become a church plant within the parish of St Wilfrid's. This will act as a new church for Minerva Heights, a chapel to the school, and a home for The Church at Luffa. This is a very exciting opportunity for St Wilfrid's as the Holy Seraphim will be a daughter church to St Wilfrid's and will reflect the traditions of the catholic parish of St Wilfrid's; however, this remains at the planning stage.

Provision of the church building for people to enjoy

The hall continues to be used by the regular hirers from previous years. In addition, the hall and church were used for COVID vaccinations during 2022, providing a much-needed resource for the local community and raising additional income for the church. It is anticipated that this service will during 2023, dependent upon the national vaccination programme continuing.

The timetable below shows the hall is booked almost to capacity. The weekends do not have regular bookings but are the most popular days of the week for ad-hoc bookings and allow the hall to be used for church activities, which are likely to fall on a weekend.

	8:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM	5:00 PM	6:00 PM	7:00 PM	8:00 PM	9:00 PM	
MONDAY	NURSERY (08:00 - 16:00)									RAINBOWS (16:15 - 17:15)		STRICTLY DANCING (18:30 - 21:30)			
TUESDAY	NURSERY (08:00 - 12:30)					BINGO (13:30 - 15:30)							CAOS (19:30 - 22:00)		
WEDNESDAY	NURSERY (08:00 - 16:00)										BROWNIES (17:30 - 19:00)	STRICTLY DANCING (19:30 - 21:30)			
THURSDAY	NURSERY (08:00 - 12:30)						THURSDAY CLUB (14:00 - 16:00)				SLIMMING WORLD (17:00 - 21:00)				
FRIDAY	NURSERY (08:00 - 16:00)												CAOS (19:30 - 22:00)		
SATURDAY															
SUNDAY	CHURCH (08:00 - 13:00)														

Some of the church activities that the hall has been used for in 2022 include the celebration of the Queen's Platinum Jubilee, the Patronal lunch, Summer and Christmas fayres, the quiz night, as well as regular tea and coffee after church services on a Sunday.

As we look ahead to 2023, we will be redesigning the website to make it easier for potential hirers to find information about the hall, hire charges and how to get in contact with us to book.

A handover of tasks and responsibilities for the hall from David Stevens to Jas Osborne and Kealey Goldie took place in November. St Wilfrid's expresses heartfelt thanks to David for all he has done, with the management of the hall bookings, contracts, invoicing and maintenance now being managed from a central email address (stwilfridshall@hotmail.com). We would also like to thank Jas and Kealey for stepping into the role and all they have already done.

Spatial reordering of the church building and future projects

The PCC explored the possibility of developing and enhancing the hall's capacity to generate a larger income, creating a more productive space for the church to engage with the community in its mission. Unfortunately, this project proved too expensive and other options for the space will be explored.

Having previously received a National Lottery grant for improvements to the kitchen, plans were drawn up, and a new kitchen and cooker are due to be installed in Spring 2023.

The issue of water leaking into the church was resolved with the clearing of the gutters. However, the churchwardens have identified that the heating system in the church will need updating due to its age and capability, and insulation also needs to be improved.

Provision of pastoral care for people living in the parish

St Wilfrid's has a pastoral team, led by Jeanette Knott, in collaboration with Fr Stephen. This team becomes ever more important as the congregation of St Wilfrid's becomes more aged and may come to rely more on the friendship and support this group offers.

During the year, Fr Stephen continued to offer support for the bereaved members of the parish through home visits and ongoing friendship. St Wilfrid's continues to pray for the sick and deceased during our weekly act of worship. This is also done through our weekly communicated newsletter.

Provision of tangible support to the poor and needy

St Wilfrid's continues to be an active giver to several charities, including Stonepillow and Chichester Foodbank. We have monthly collections, and these charities are very grateful for our contributions. During our harvest festival, they received a bumper collection due to the generosity of the congregation.

For Christian Aid, we were able to make a donation of £118, something that the church has historically done and will continue to do in future. A collection in support of those affected by the conflict in Ukraine raised £231 and the annual Christingle service raised £80 for the Children's Society.

Other charitable giving

At this time, St Wilfrid's is not financially in a position to support additional charitable causes, however, in future will seek opportunities as agreed by the PCC.

Special thanks and gratitude from the Churchwardens

2022 was a busy year at St Wilfrid's and it was a pleasure to see large numbers in attendance at our services, with a true community developing and a large number of new families experiencing worship.

The vicarage has been well used during the last year, including for Standing Committee meetings, and we welcomed our community to join us for the Summer BBQ, and afternoon drinks and nibbles for potential Bishop Luffa young people and parents. We thank Fr Steve and David for their hospitality and opening up their home with a warm welcome to all.

With the considerable growth in Junior Church members, our gratitude goes out to all of the Junior Church volunteers, without whom this would not happen.

The newly formed social and fundraising committee have thrown themselves in and organised our tea rota, meaning we can enjoy post-service refreshments and fellowship every week. A special thank you goes to Helen Dilling, Melanie Teasdale and Cath Beddoes for organising our fayres and social events.

Sue Whitmore-Jones stood down as our treasurer in November and William Freemantle then undertook the role. We would like to offer our thanks for their assistance and commitment to our church and community.

Also in November, we received the very sad news that Fr Steve would be leaving St Wilfrid's in early 2023 to take up a new position as Vicar of St Mary's the Virgin in Finedon, Northamptonshire.

During the time Fr Steve has been with us, he has made a huge impact on the lives of many people, bringing new members into the church and introducing them to the Christian faith. His services were engaging, and his down-to-earth and welcoming nature put people at ease. David provided a invaluable source of support and took on a great number of tasks without quibble, for which we will be eternally grateful. Everyone at St Wilfrid's wishes them both (plus their dogs Edna and Mabel) every success in their new home.

We look forward to working in partnership with all of our trustees and volunteers in 2023 as we continue to build God's church in Parklands.

Financial Review

The total receipts in 2022 were £141,597, which is an increase of £67,484 compared to 2021. The total paid on all funds within 2022 was £81,074, which is an increase of £3,705 compared to 2021. This is detailed in the Financial Report.

Income

Room/Hall hiring fees increased by £7,918 due to a new regular hirer of the hall (including accrued income). Planned giving decreased by £7,275. The proceeds from the summer and winter fayres, less costs, amounted to £2,374 (including accrued income). The parish received a very generous legacy of £90,682.

The parish also received a grant of £2,000 from the St John's Trust to be put towards a Youth Worker role which has been added to a Restricted Fund.

Expenditure

The largest expenditure of the PCC in 2022 was the sum of £50,000 paid to the Diocese to cover ministry costs. This amount covers the housing, stipend and pension costs of the clergy and also a standard sum for diocesan central costs, clergy training and a contribution to national church funds. As per the financial arrangements for clergy, the parish covers the council tax, water and phone expenses of the incumbent which amounted to £4,799.

Summary

2022 is the first year since the pandemic where the church and church hall have been able to operate as before and meant also that there were two church fayres to help raise more funds.

RESERVES POLICY

It is PCC policy to maintain a balance on the general unrestricted funds which equates to at least six months' worth of unrestricted payments as contingency against unforeseen situations. The balance of £44,072 has been increased to the previous figure of £55,000 and can be undesignated by the PCC as necessary.

This designated fund is for the purpose of improvements to the church and hall buildings which are still being planned.

Structure, governance, and management of the charity

The Parochial Church Council (PCC) is registered with the Charity Commission as required by the Charities Act 2011. Its governing document is the Parochial Church Councils (Powers) Measure 1956.

During the year, the following served as members of the Parochial Church Council:

Ex Officio Members

Incumbent:	The Revd Stephen Mills	Chairman
Churchwardens:	Mrs J Simmons	
	Mr M Mower	(until April 2022)
	Mr J Redford	Vice Chairman (from April 2022)
Reader:	Mrs J Foakes	(from March 2022)

Elected Members

Mrs C Beddoes	(from April 2022)
Mrs H Dilling	(April to November 2022)
Mrs J Gale	(from April 2022)
Mrs N Gale-Chambers	(from April 2022)
Mrs C Gay	(from April 2022)
Mrs A Hamilton	(until April 2022)
Dr S Hawkes	(April to September 2022)
Mr T Rhone	(April 2022 only)
Miss A Simmons	(until April 2022)
Mrs M Teasdale	(April to November 2022)
Mr D Terry	(until April 2022)
Mrs K Thorpe	(from September 2022)
Miss L Vann	Secretary (from Sept 2022)
Mrs S Whitmore-Jones	Treasurer*

Co-Opted Members

Mrs V Larley	Lay Reader (until March 2022)
Miss A Simmons	(from April 2022)
Mrs K Thorpe	(April to September 2022)

Deanery Synod Representatives

Mrs J Gale	(from April 2022)
Mrs J Simmons	(from April 2022)

**William Freemantle acted as Treasurer from November 2022. William was not a member of the PCC.*

Membership of the PCC is determined under the Church Representation Rules and consists of certain ex-officio members (the incumbent/priest-in-charge, curate, lay readers licensed to officiate in the church), the churchwardens and members of the Deanery, Diocesan or General Synods and members of the church who are elected at the Annual Parochial Church Meeting (APCM) or by an election of the PCC. Members are warmly encouraged to stand for election to the PCC and we try to ensure a balance of skills and experience where possible.

This Trustees' Annual Report was approved by the PCC and signed on their behalf by The Revd Dr Jack Dunn, PCC Chairman

J. Dunn

Date.....14/04/2023.....

Annual Financial Report

of

The Parochial Church Council of the Ecclesiastical Parish of

St Wilfrid's Church, Parklands

St Wilfrid's Church, Durnford Close, Chichester, PO19 3AG

Registered Charity no. 1138423

For the year ended 31st December 2022

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Summary of Financial Receipts and Payments

The financial effect of our activities during the year can be summarised as follows

	<i>Unrestricted</i>		<i>Restricted Fund/s</i>	<i>Endowed Fund/s</i>	<i>Total All Funds 2022</i>	<i>Total All Funds 2021</i>
	<i>General Fund</i>	<i>Designated Funds</i>				
	£	£	£	£	£	£
Income and endowments from:						
Donations and legacies	110,616	-	2,100	-	112,716	47,986
Fees for weddings & funerals	509	-	-	-	509	783
Other trading activities	28,050	-	-	-	28,050	25,207
Investments	322	-	-	-	322	137
Other receipts	-	-	-	-	-	-
Total received	139,497	-	2,100	-	141,597	74,113
Expenditure on:						
Cost of raising funds	947	-	-	-	947	-
Charitable costs	72,209	-	-	-	72,209	69,303
Trading costs	7,037	-	504	-	7,542	7,208
Other payments	375	-	-	-	375	857
Total paid	80,569	-	504	-	81,074	77,369
<i>Reconciliation of funds:</i>						
Net income or (net expenditure)	58,928	-	1,596	-	60,523	3,256
Transfers between funds	- 10,928	10,928	-	-	-	-
Net movement in funds	48,000	10,928	1,596	-	60,523	3,256
Bank accounts at 1 January	27,223	44,072	14,337	-	85,632	88,889
Bank accounts at 31 December	75,223	55,000	15,933	-	146,155	85,633

St Wilfrid's Church, Parklands registered charity number 1138423

Statement of Assets and Liabilities

Our financial position at the year-end was

	Unrestricted		Restricted Fund/s	Endowed Fund/s	Total All Funds 2022	Total All Funds 2021	Notes
	General Fund	Designated Funds			£	£	
Assets:	£	£	£	£	£	£	
Church Deposit Account (Barclays)	438	-	-	-	438	438	
Church Deposit Account (Nationwide)	-	25,717	-	-	25,717	25,415	
Church Current Account No 1	71,194	29,283	15,933	-	116,410	55,241	
Church Hall Business Saver Account	1,533	-	-	-	1,533	1,532	
Church Hall Community Account	2,057	-	-	-	2,057	3,006	
Ladies Group	-	-	-	-	-	-	
Total bank and deposit accounts	75,223	55,000	15,933	-	146,155	85,632	R&P
Cash	-	-	-	-	-	-	
Total bank and deposit accounts	-	-	-	-	-	-	R&P
Gift Aid recoverable	2,642	-	-	-	2,642	1,076	13
Wedding & Funeral Fees not yet received	-	-	-	-	-	199	
Church Hall Debtors	6,115	-	-	-	6,115	-	14
Christmas Fayre takings	1,269	-	-	-			15
Income/donations not yet banked	457	-	-	-	457		16
Debtors	10,482	-	-	-	9,213	1,275	
Fixed Interest Income Shares	644	-	-	-	644	744	
Investment assets at market value	644	-	-	-	644	744	
Total assets	86,349	55,000	15,933	-	156,013	87,652	
Liabilities:							
Unpresented payments	55	-	-	-	55	367	17
Fees for weddings & funerals	199	-	-	-	199	-	18
Gift Aid recoverable	1,077	-	-	-	1,077	-	19
Total liabilities	1,331	-	-	-	1,331	367	

13. Gift Aid Claim for £2,641.81 not yet received in December 2022

14. Outstanding rent from the Church Hall
15. Takings from the Christmas Fayre
16. Income not yet banked including collection money, small sales and Christingle donations to be paid to the Children's Society
17. Unpresented payment of £55 collected at Christingle donated to Children's Society
18. £199 received for fees relating to 2021
19. Gift Aid Claim of £1,076.70 relates to 2021

This Financial Report for the year ended 31st December 2022, including the notes following, was approved by the PCC, and signed on its behalf by The Revd Dr Jack Dunn, PCC Chairman:

J. Dunn

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14/04/2023

Date

St Wilfrid's Church, Parklands registered charity number 1138423

Notes to the Financial Report

1 The financial statements of the PCC have been prepared in accordance with the Charities Act 2011 and current Church Accounting Regulations, using the Receipts and Payments basis.

2 The following assets are recognised but not valued in the Statement of Assets and Liabilities: Movable church furnishings held by the churchwardens on special trust for the PCC, which require a faculty for disposal.

	Unrestricted		Restricted	Endowed	Total All Funds 2022	Total All Funds 2021
	General Fund	Designated Funds				
	£	£	£	£	£	£
Planned giving (excl. tax refunds)	10,400	-	-	-	10,400	17,490
Planned giving (no tax refunds)	3,560	-	-	-	3,560	3,745
One-off and ad hoc donations	4,045	-	100	-	4,145	5,742
Special appeals	-	-	-	-	-	3,062
Gift Aid recovered	1,928	-	-	-	1,928	6,553
Legacies	90,682	-	-	-	90,682	1,000
Grants	-	-	2,000	-	2,000	10,394
Donations and legacies	110,616	-	2,100	-	112,716	47,986
Fees for weddings & funerals	509	-	-	-	509	783
Charitable activities	509	-	-	-	509	783
Proceeds of events with trading/sales	2,052	-	-	-	2,052	1,214
Concert income	-	-	-	-	-	-
Small items sales (coffee/candles/Bible study notes etc)	350	-	-	-	350	147
Room/hall hiring fees	25,648	-	-	-	25,648	23,845
Restricted Funds (see Summary)	-	-	-	-	-	-
Other trading activities	28,050	-	-	-	28,050	25,207
Bank & CBF deposit interest	303	-	-	-	303	116
CBF investment fund dividend	19	-	-	-	19	21
Letting of investment property	-	-	-	-	-	-
Investments	322	-	-	-	322	137
Other receipts	-	-	-	-	-	-
Total received on all funds	139,497	-	2,100	-	141,597	74,113

St Wilfrid's Church, Parklands registered charity number 1138423

Notes to the Financial Report

	Unrestricted		Restricted	Endowed	Total All Funds 2022	Total All Funds 2021
	General	Designated				
	Fund	Funds				
	£	£	£	£	£	£
Cost of fundraising activities/events	947	-	-	-	947	-
Other appeals expenses	-	-	-	-	-	-
Cost of raising funds	947	-	-	-	947	-
Charitable grants and donations	1,073	-	-	-	1,073	107
Parish share to Chichester Diocese	50,000	-	-	-	50,000	50,000
Salaries and honoraria incl NI	5,846	-	-	-	5,846	4,598
Clergy and other people's expenses	4,644	-	-	-	4,644	4,193
Sunday school/Children's work	292	-	-	-	292	203
Costs of church services	411	-	-	-	411	686
Printing & photocopying	104	-	-	-	104	197
Church utilities bills	1,911	-	-	-	1,911	1,081
Other regular church running costs	4,505	-	-	-	4,505	1,225
Church maintenance & redecoration	885	-	-	-	885	5,583
Churchyard upkeep	64	-	-	-	64	58
Major repairs	231	-	-	-	231	552
Insurance	841	-	-	-	841	821
IT equipment	1,403	-	-	-	1,403	-
Examiner's and other financial fees	-	-	-	-	-	-
Charitable costs	72,209	-	-	-	72,209	69,303
Hall maintenance & redecoration	-	-	-	-	-	244
Church Hall utilities	4,691	-	-	-	4,691	4,191
Church hall running costs (other)	2,121	-	504	-	2,625	2,669
Restricted Funds (see Summary)	-	-	-	-	-	-
Other trading costs	226	-	-	-	226	104
Trading costs	7,037	-	504	-	7,542	7,208
Other payments	375	-	-	-	375	857
Total paid on all funds	80,569	-	504	-	81,074	77,369

St Wilfrid's Church, Parklands registered charity number 1138423

Notes to the Financial Report

5. Payments to PCC employees:

Staff costs

	2022	2021
	£	£
Wages, salaries, and honoraria	5,846	4,598
Employer National Insurance	-	-
Employer pension contributions	-	-
	5,846	4,598

6. The PCC had one employee, a cleaner for the whole of the year and an organist employed for part of the year.

7. Payments were made to eight people as reimbursement of expenses relating to purchase of a laptop and printer, supplies for the hall, running costs for church events and running Sunday school amounting to £1,571.31.

8. Fr Stephen Mills received reimbursement of expenses amounting to £3,094.92 including mobile phone and broadband, purchase of coffee machine and contactless machine, IT licences and church and hall supplies.

9. Statement of funds:

Endowed funds are required by the donors to be invested and the income spent on specific objectives

Restricted funds are not invested permanently but are to be spent within reasonable timescales

Unrestricted funds are not subject to any donor restrictions and can be spent as the PCC decides

The summary of all funds appears on the next page

St Wilfrid's Church, Parklands registered charity number 1138423

Notes to the Financial Report

Statement of funds					
	Balances b/fwd 1 Jan 2022	Income	Expenditure	Transfers, other gains and losses	Balances c/fwd 31 Dec 2022
	£	£	£	£	£
Childrens Activities Fund	613	-	-	-	613
Flower Fund	290	100	- 100	-	290
Share and Care Fund	225	-	-	-	225
Homeless Lunch Fund	136	-	-	-	136
Pascal Candle Restricted Fund	17	-	-	-	17
Building Works Fund	13,056	-	- 404	-	12,652
Youth Worker	2,000	-	-	-	2,000
Total of all restricted funds	16,337	100	- 504	-	15,933
Designated Church Building Fund	44,072	10,928	-	-	55,000
Total of all designated funds	44,072	10,928	-	-	55,000
General fund	84,374	-	-	-	84,374
Total of all unrestricted funds	84,374	-	-	-	84,374
Total funds	144,783	11,028	- 504	-	155,307

10. The following charitable grants/donations were made during the year:

Children's Society	80.27	(appeal donations from Sunday Services)
Christian Aid	118.50	(appeal donations from Sunday Services)
Ukraine	231.69	(appeal donations from Sunday Services)
Brownies	43.25	
Church Urban Fund	30.00	
Mothers' Union	1,000.00	
£	<u>1,503.71</u>	

11. The PCC holds 470 Central Board of Finance Fixed Interest Income Shares.

12. The Vicar and Churchwardens are ex officio Trustees of the charity known as St Wilfrid's Parish Hall Trust, the other Trustees being appointed by Chichester City Council. The Charity number is 234376. In general terms the trust income is to be spent for the benefit of the inhabitants of the Parish including inhabitants who are not members of the Church of England. During this year the trustees resolved to close the St Wildrid's Parish Hall Trust and to transfer the assets to St Wilfrid's PCC.

13. Related Parties - Teddy Wilf's Nursery School is a nursery under the management of Megan Clark. Teddy Wilf's hires the church hall on a regular basis.

Independent Examiner's Report to the PCC of St Wilfrid's Church, Parklands for the Year Ended 31st December 2022

This is my report to the Parochial Church Council of the Ecclesiastical Parish (PCC) of St Wilfrid's, Parklands, on the annual report for the year ended 31st December 2022 set out on pages 10 to 17

Respective responsibilities of trustees and examiner

The PCC members are responsible for the preparation of the annual reports. The PCC members consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

1. examine the accounts under section 145 of the Charities Act,
2. to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
3. to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Examiner's signature



Examiner's name CAPITALS

JENNIFER HOULT

Date

06/04/2023

Relevant professional qualification(s) or body

FMAAT - membership number 10431744

if any

Examiner's address

Evans Weir, 25 St Pancras, The Victoria, Chichester, PO19 7LT

Independent Examiner's Report to the PCC of St Wilfrid's Church, Parklands for the Year Ended 31st December 2022

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners)

Give here brief details of any items that the examiner wishes to disclose