

NOTICE OF BUDGET HEARING
Lakeshore Estates Improvement District
The governing body of

State of Kansas
Special District
2021

Lakeshore Estate Improvement District
Jefferson County

will meet on Sept.3,2020 at 7 pm at Lakeshore Estates Improvement District Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General							
Debt Service							
General Fund							
	68,194		52,905		74,700		
Totals	68,194	0.000	52,905	0.000	74,700	0	0.000
Less: Transfers	.0		0		0		
Net Expenditures	68,194		52,905		74,700		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	7,000
Total	0	0	7,000

*Tax rates are expressed in mills.

Pamela S. Rodecap
Treasurer

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