### manitoba UNDERGROUND opera

# Annual Report 2024

**Rewriting the story** 

### About us

Opera is an artform that resonates with people from all walks of life, and our goal is to continue that tradition by reinventing classical works to make them relevant to the modern world. Manitoba Underground Opera presents a season of three mainstage operas between May and September each year. Outside of our season, our newly remaned Neighbourhood Opera Tour brings live opera to thousands of children and parents across Manitoba and Ontario. This fully staged production is presented for free to libraries, community centres, daycares, and other charities. Our Opera Around Town initiative (OAT) brings pop-up opera to Winnipeg yearround with intimate or outrageous concerts presented in museums and gay bars. We passionately believe that everyone deserves access to high quality art and are committed to ensuring that opera remains accessible and attainable for all.

#### Staff

Brendan M<sup>c</sup>Keen Executive Director

**Carolin Schroeder** Director of Production

**Carmen Harris** Social Media Manager

**Mélanie Dupuis** Tour Coordinator

Chloé Thiessen Accessibility & Community Coordinator

### **Board of Directors**

Dr. Carolyn Weiss, Chair Jackie Kreitz, Treasurer Peter Steur, Secretary Geneva Halverson, Artists' Representative Taliesin Dorais-Fleming Katherine Hardy Kyler Humble Nicole Zajac

# WORDS FROM THE EXECUTIVE DIRECTOR

2024 started off with a bang as we were in the midst of our Divas & Dragoons concert series. In the depth of our Winnipeg winter, MUO brought ostentatious joy mixing live opera singing with our incredible local drag community.

We continued our expanded season format, established in 2023, with *Unwritten*. This carefully curated balance of reinvention and reverence featured written works that were transformed into opera. Our tour show was MUO's first original show, *Playtime*, with a new libretto penned by Max Fingerote.

Our success can be seen in a 30% increase in patrons and very favorable reviews. There is an appetite for our work and we can't wait to keep pushing boundaries.

Our Neighbourhood Opera Tour spent a record seven weeks on tour and traveled outside Manitoba for the first time. Notable new locations included reserves above the 53rd parallel and partnerships with charities including BGC, Arts AccessAbility Network Manitoba, and Art City.

Financially, we received more than \$200,000 once again with a healthy surplus to replenish our reserves and plan for the future. Our public grants, box office, and donations all saw record increases.

None of this would be possible without our beloved supporters. Thank you to our donors, sponsors, government agencies, and patrons. You believed in us, championed us, and celebrated what opera can be. Beyond that, you have demonstrated unwavering trust in our artistic vision. We can't wait to show you more.

Brendan M<sup>c</sup>Keen Executive Director Over 2,000km traveled

3,185 audience members

18 Performances outside Winnipeg

100 Season Pass Holders

64 total performances

# **MAINSTAGE SEASON**

## ROCKING HORSE WINNER

Brady Barrientos House Kyle Briscoe Oscar Andrew Derynck\* Paul Sofia Escamilla House Max Fingerote House & Apprentice Director Paul Forget\*\* Basset Shannon Hiebert Music Director Janice Marple Ava Tia Morann Stage Manager Julie Savard Violin Ashley Schneberger House John Sellick Viola Darryl Strain Violin Alyssa Ramsay Cello Alissa Watson\* Stage Director

### HANSEL & GRETEL

Ashley Boychuk Dew Fairy & Sandman Grace Budoloski\*\* Gretel Monica Chen\*\*\* Conductor Samantha Desiree\* Stage Manager Geneva Halverson Witch Carmen Harris Hansel jaymez Projections Designer and Lighting Mihnea Nitu Father Kelly Robinson Mother Taras Pivniak Bass Julie Savard Violin John Sellick Viola Darryl Strain Violin Patricia Vanuci Cello Anica Warkentine Répétiteur Lovissa Wiens Assistant Designer Jillian Willems\* Stage Director









### THE TALES OF HOFFMANN

Andrea Bellhouse Chorus Ashley Boychuk Antonia Grace Budoloski\*\* The Four Servants Kris Cahatol Nicklausse / The Muse Beverley Covert Chorus Moxie Cotton Drag Consultant Megan Dufrat Music Director Christopher Dunn Hermann & Schlémil Linda Feasby Chorus Max Fingerote Assistant Director Paul Forget\*\* The Three Fathers Stephen Haiko-Pena The Four Villains Devon Helm Associate Stage Manager Shannon Hiebert Chorus Master & Coach Kyler Humble Chorus Airyn Lancaster Stage Manager Alice Macgregor Olympia Janice Marple Giulietta Avery Mittermayr Chorus Matthew Paris-Irvine Stage Director Stephanie Schmid Nathaniel Carrie Schulz Chorus Adam Sperry Hoffmann Peter Steur Chorus Cathy Wach-Dueck Chorus Jasmine Wallace Chorus

\*The participation of this Artist (these Artists) was arranged by permission of Canadian Actors' Equity Association under the provisions of the Dance Opera Theatre Policy (DOT).

\*\*The participation of Paul Forget and Grace Budoloski was arranged by permission of Canadian Actors' Equity Association.

\*\*\* Appeared courtesy of Tapestry Opera's Women in Musical Leadership Program.









# NEIGHBOURHOOD OPERA TOUR

### PLAYTIME

Cary Denby **Pianist / Music Director** Sonia Campbell **Anna** Mélanie Dupuis **Joan** Willow Harvey **Stage Manager** Melissa Langdon<sup>\*</sup> **Stage Director** Chloé Thiessen **Karen** 

Locations Portage la Prairie, Dauphin, Swan River, The Pas, Opaskwayak, Flin Flon, Thompson, Eriksdale, Gimli, Ashern, Kenora, Winkler, Altona, Morden, Killarney, Brandon, Selkirk, Steinbach, Bethania Personal Care Home, Cornish Library, St. Vital Library, St. James-Assiniboia Library, Harvey Smith Library, Henderson Library, Pembina Personal Care Home, BGC Gilbert Park, Carpathia Children's Centre, St. Boniface Library, Art City, West Kildonan Library, Charleswood Library, Windsor Park Library, Transcona Library, Sir William Stephenson Library, Millennium Library, Louis Riel Library, Pembina Trails Library, Bill and Helen Norrie Library, Fort Garry Library, Stanley Knowles Children's Centre, Arts AccessAbility Network Manitoba















### **OPERA AROUND TOWN**

**Doors Open** May 26 Philips Square

Divas & Dragoons January 30 February 23 June 20 July 25 October 29 Club 200 **Under the Dome** November 8 Millennium Centre

**Christmas Caroling** December 8 Winnipeg Art Gallery















# **Balance Sheet Comparison**

	DEC 31, 24	DEC 31, 23	DEC 31, 22	DEC 31, 21
Assets				
Total Chequing / Savings	33,877.13	17,743.98	56,529.82	54,919.63
Accounts Receivable	35,605.00	47,842.00	4,135.30	
Other Current Assets	971.39	971.39	2,497.49	1,012.19
Total Assets	70,453.52	66,557.37	63,162.61	55,931.82
Liabilities / Equity				
Current Liabilities	5,201.87	3,795.16	8,120.79	13,755.49
Deferred Funding	55,000.00	56,450.00	30,550.00	23,354.00
Total Liabilities	60,201.87	60,245.16	38,620.79	37,109.49
Unrestricted Net Assets	6,312.21	26,214.19	18,822.33	15,127.64
Net Income	3,939.44	-19,901.98	5,719.49	3,694.69
Total Equity	10,251.65	6,312.21	24,541.82	18,822.33
Total Liabilities & Equity	70,453.52	66,557.37	63,162.61	55,931.82
	Revenues	Expenses	Reserves	
\$950 000	Revenues		Reserves	
\$250,000				
\$200,000				
\$200,000				
\$200,000 \$150,000				
\$200,000				
\$200,000 \$150,000 \$100,000				
\$200,000 \$150,000				
\$200,000 \$150,000 \$100,000 \$50,000				
\$200,000 \$150,000 \$100,000	2022		2023	2024

# Profit & Loss

Income	DEC 31, 24	DEC 31, 23	DEC 31, 22	DEC 31, 21
Tickets Sales	33,467.65	28,899.95	18,168.38	5,775.09
Concession Sales	-	-	375.50	-
Other Revenue	1,300.00	1,200.00	8,650.00	700.00
Bank Interest	59.41	76.58	13.50	-
Donations	20,374.04	21,292.63	16,328.00	12,056.79
Corporate Sponsors	2,000.00	3,500.00	3,000.00	1,200.00
Foundations	31,900.00	57,790.00	30,747.00	27,813.00
Fundraising Events	1,272.27	1,272.27	3,053.60	-
Canada Council - Project	90,200.00	75,300.00	46,000.00	31,500.00
Manitoba Arts Council -				
Operating	-	-	3,000.00	3,150.00
Project	36,250.00	11,250.00	28,020.00	30,000.00
Winnipeg Arts Council -				
Project	5,000.00	8,000.00	8,000.00	-
Total Income	220,551.10	212,800.30	165,855.98	112,194.88
Expense				
Artistic	141,906.36	147,209.67	103,878.10	77,587.55
Programming	49,971.05	54,101.52	33,240.62	8,237.36
Marketing	11,331.51	6,786.39	4,421.14	6,130.27
Fundraising	-	4,218.87	1,576.67	246.37
Administration	13,402.74	20,121.66	15,919.96	14,833.64
Total Expense	\$216,611.66	\$232,701.09	159,036.49	107,035.19
<b>Net Ordinary Income</b> Other Expense -	\$3,939.44	\$-19,901.98	6,819.49	5,159.69
Donation to Other Charities	-	-	1,100.00	1,465.00
Net Income	\$3,939.44	\$-19,901.98	5,719.49	3, <b>694.69</b>



#### **Public Funders**



Conseil des arts Canada Council du Canada for the Arts





### Neighbourhood Opera Tour Partner











#### **Production Supporters**



Donors





Corporate Support



Extra Support



#### Venue Sponsors



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