

Indian Lake SAD 2021-2025 Revenue/Expense								
	2021/22	2022/23	2023/24	2024/25	2025/26	Total		
Revenue:								
Winter Tax Collection	\$19,002	\$19,002	\$19,002	\$19,002	\$20,902	\$96,910		
Total Revenue:	\$19,002	\$19,002	\$19,002	\$19,002	\$20,902	\$96,910		
Expense:								
State of Michigan EGLE Permit Fee	(\$875)	(\$800)	(\$875)	(\$1,000)	(\$1,000)	(\$4,550)		
Aquatic Weed Control	(\$19,200)	(\$19,200)	(\$19,200)	(\$17,317)	(\$23,500)	(\$98,417)		
Routine Dam Inspection		(\$2,493)				(\$2,493)		
Total Expense:	(\$20,075)	(\$22,493)	(\$20,075)	(\$18,317)	(\$24,500)	(\$105,460)		
*monthly bank interest not included								
Indian Lake SAD 2026-2030 Revenue/Expense Estimate								
	2026/27	2027/28	2028/29	2029/30	2030/31	Total		
Revenue:								
Winter Tax Collection	\$33,200	\$33,200	\$33,200	\$33,200	\$33,200	\$165,998		
Total Revenue:	\$33,200	\$33,200	\$33,200	\$33,200	\$33,200	\$165,998		
Expense:								
State of Michigan EGLE Permit Fee	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$5,000)		
Aquatic Weed Control	(\$22,700)	(\$22,700)	(\$22,700)	(\$22,700)	(\$22,700)	(\$113,500)		
Existing Dam Repairs	(\$9,000)	(\$9,000)	(\$9,000)	(\$9,000)	(\$9,000)	(\$45,000)		
Routine Dam Inspection		(\$2,493)				(\$2,493)		
Total Expense:	(\$32,700)	(\$35,193)	(\$32,700)	(\$32,700)	(\$32,700)	(\$165,993)		
*monthly bank interest not included								