

YEAR: 2020	Description	Budget
INCOME		
Starting balance	2019 carry-over	\$2,555.92
Assessments		\$18,970.00
Annual dues	\$280 for 67 houses ; 1 house prorated ~\$210	\$18,970.00
Special assessments		\$0.00
Totals		\$21,525.92
EXPENSES		
Trash service	\$10 per house/month	\$8,160.00
Operating expenses		\$799.30
Website		\$133.05
Tax preparation		\$150.00
POA renewal		\$16.25
Mailings/meetings		\$500.00
Attorney fees	\$175/hr	\$2,000.00
Common area expense		\$4,028.00
Lawn care		\$1,500.00
Maintenance/deductibles		\$2,000.00
Insurance on fence/entryways		\$528.00
One-time repairs		\$0.00
Totals		\$14,987.30

Est. balance 2020 year-end	\$6,538.62
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