



MEALS JOHANNESBURG FOOD DISTRIBUTION SERVICES



2024

FUNDING PROPOSAL

NON-PROFIT

000-567-NPO

PUBLIC BENEFIT

PBO 93 000 0264

Website: www.mealsjohannesburg.co.za

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MEALS JOHANNESBURG FOOD DISTRIBUTION SERVICES

TABLE OF CONTENTS

	PAGE	
1	Organisation Details	3
2	Needs Statement- FOOD DISTRIBUTION	4
3	Mission Statement	4
4	Short History	4
5	How is MEALS ON WHEELS Johannesburg Food Distribution Services making a Difference?	5
6	How meals are distributed and to whom	5
	Group 1. VULNERABLE CHILDREN.	5
	Group 2. ELDERLY DISABLED OR INDIGENT PERSONS.	6
	Group 3. CHRONICALLY ILL PATIENTS	6
	Group 4. HOMELESS& UNEMPLOYED OTHERWISE DISPLACED.	6
7	Overall Aim of the Project	7
8	Board - Management Functions and Composition	7
9	Bank Details	7
10	Area Profile	8
11	Costs as per AFS 31 st March 2021	8
12	Budget 2023 sustainable model. Restructure October 2021	9
13	Funding for our public benefit activities	9
14	Sustainability	9
15	Conclusion	9



Mandela Day #Outreach Program 2023



MEALS JOHANNESBURG FOOD DISTRIBUTION SERVICES

1. ORGANISATION DETAILS

Name of Organisation	MEALS ON WHEELS Johannesburg Food Distribution Services	
Street Address	69 Muller Street (cnr Bedford) Yeoville Johannesburg 2198	
Postal Address:	PO Box 46263 Orange Grove 2190	
Contact Details	Name:	Mr Chris Jones
	Position:	Manager
	Telephone Number:	(011) 648 2788
	Mobile Number	082 487 9116
	Email:	mowyeo.chris@gmail.com
Organisation Type	Non-Profit Organisation Public Benefit Organisation	000-567-NPO PBO 93 000 0264
Region and/or local office and/or Magisterial District and/or area of operation where you will be rendering services	69 Muller Street (Cnr Bedford Road) Yeoville 2198 Magisterial District: Johannesburg	
Auditors Details	W.K.H Landgrebe C.A (S.A.) & Co. Chartered Accountants and Auditors Suite 7, Denavo House 15 York Street Kensington "B" Tel: (011) 886-1238/9 083 258 4558 Email: wkhl@global.co.za	
Cost analysis as at 31 st March 2023	R 1 217 203	
Capital Needs Forecast	R 650 000	



MEALS JOHANNESBURG FOOD DISTRIBUTION SERVICES

2. NEEDS STATEMENT FOOD DISTRIBUTION.

The existence of vulnerable persons needing nutrition and care of varying disposition in greater Johannesburg was identified by the City Council of Johannesburg more than 60 years ago as an urban challenge which needed to be dealt with and this is an ongoing challenge today.

3. MISSION STATEMENT

Our Organisation feeds vulnerable persons as a basic human need, thereby opening the door to further aspects of care and Social Development.

4. SHORT HISTORY

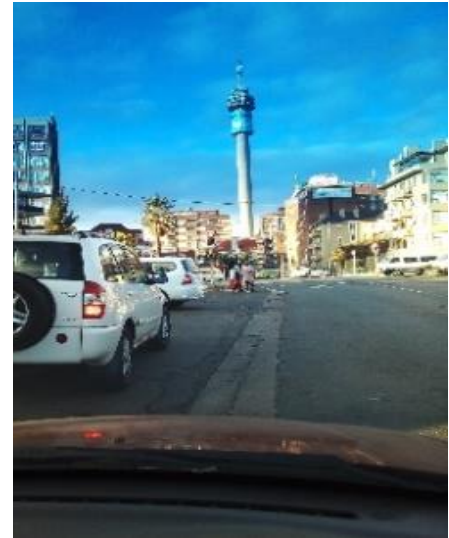
The City Council of Johannesburg approached The Congregational Church in Braamfontein in August 1961 with a request to distribute food parcels to the elderly and needy living in the community and transferred **The Food Distribution Project** to a **Charity** then registered for this purpose. Our Organisation is the oldest of its kind in Johannesburg. Meals Johannesburg Food Distribution Services was established in 1961 in Yeoville, Johannesburg.

We are an established registered NPO which recognises and acknowledges the impact and negatives surrounding unemployment, homelessness, and poverty in our community.



We redistribute, repurpose, and divert surplus food into healthy cooked meals to our four main focus groups discussed in more detail below.

With 100 000 meals per annum received by pensioners, disabled and indigent people, the chronically ill and vulnerable children, Homeless, unemployed, and otherwise displaced persons.





MEALS JOHANNESBURG FOOD DISTRIBUTION SERVICES

5. HOW IS MEALS ON WHEELS JHB FOOD DISTRIBUTION SERVICES MAKING A DIFFERENCE?

Cooked Meals, food parcels and daily nutritious soup (with bread) are prepared on our premises daily. An organised schedule of Volunteers delivers meals and non-perishables to The Centre, for onward distribution to our beneficiaries.

FOOD DONATIONS from numerous sources help tremendously in reducing costs. In this **FOOD DISTRIBUTION** process.

Meals are provided five days a week except for December when the Centre closes for three weeks over Christmas and New Year.

Over public holidays, double meals are prepared and distributed ensure that our beneficiaries receive food over these days.



6. HOW MEALS ARE DISTRIBUTED AND TO WHOM

a) Group 1

VULNERABLE CHILDREN.

Vulnerable children receive daily care and support five days per week at the Centre.





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b) Group 2

ELDERLY PENSIONERS, DISABLED AND INDIGENT PERSONS.

Elderly pensioners, disabled and indigent persons have meals delivered by our dedicated team of volunteers.

Volunteers travel to beneficiaries' homes to deliver meals and provide care.



c) Group 3

CHRONICALLY ILL PATIENTS.

Chronically ill patients come to the Facility to receive a daily meal and support. Nutrition being essential to their wellness.

d) Group 4

HOMELESS, UNEMPLOYED OR OTHERWISE DISPLACED

The Soup Kitchen is their Primary source of nourishment from the youngest to the oldest. Recipients come to the Centre five days a week and others to the Hunter Street distribution point once weekly. Robust in-kind donations enable Meals Johannesburg Food Dist. Services to provide extra nutrition such as bread and a variety of items as available including soap and personal items required for hygiene.

Food parcels are distributed to otherwise displaced persons and families due to a number of social challenges we have experienced in recent years such as lockdown pandemics and social unrest.



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7. OVERALL AIM OF THE PROJECT

We ensure care and nutrition is delivered to all vulnerable persons where possible and help to develop Communities that are self-supporting. Our current Recipient base approximates 502 in total a schedule analysing of these statistics is included.

8. BOARD/MANAGEMENT FUNCTIONS AND COMPOSITION

Composition of the Board – See Annexure A

9. BANK DETAILS

Account Name	MEALS ON WHEELS JOHANNESBURG Food Distribution Services
Account Number	002100339
Account Type	Current
Full Name of the Bank	Standard Bank
Branch Code	004605
Branch Address	Hillbrow





MEALS JOHANNESBURG FOOD DISTRIBUTION SERVICES

10. AREA PROFILE

Magisterial District	City/Town/Community/Village
Johannesburg	Central area and surrounding suburbs

- Yeoville
- Observatory
- Berea
- Parktown
- Hillbrow
- Orange Grove
- Percelia Sappers, (Lombardy East)
- Tarentaal (Lyndhurst)
- Parktown North
- Roosevelt Park
- Bertrams
- Troyeville
- Cyrildene
- Kensington
- Malvern
- Fairview
- Belgravia
- Vrededorp
- Blackheath
- Montgomery Park

In the present circumstances we have gone beyond our normal routes to Krugersdorp, Honeydew, Randburg, Johannesburg North & Soweto.

11. EXTRACT FROM Interim Financial statement as at 31stMarch 2023

Income & Expenditure OVER 12 MONTHS:		2023
Donations	R 620 200	
Meals subsidized		R 165 500
Rent & Utilities		R 105 500
Admin		R 199 223
Staff & Volunteers		R 560 769
Fundraising		R 21 600
Motor Vehicles / Fuel		R 214 320
Maintenance		R 115 791
Total		
Deficit R 597 003	R 620 200	R 1 217 203



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FOR SUSTAINABILITY A CONSIDERABLY REDUCED BUDGET FOR 2024 IS NECESSARY ON ALL EXPENDITURE, PARTICULARLY THE STAFF COST, A 40% REDUCTION OVERALL WAS NEEDED TO CONTINUE OPERATIONS AS IMPLEMENTED IN OCTOBER 2021.

12. SUSTAINABLE MODEL

BUDGET 2024 (After Restructure)		MONTHLY	ANNUALLY
TOTAL EXPENSES:		R 117 500	R 1 410 000
Food Cost – Subsidy		R 15 500	R 186 000
Admin & Accounting	Incl. Insurance & office	R 16 250	R 195 000
Maintenance		R 11 000	R 132 000
Rent & Utilities		R 11 500	R 138 000
Staff - 5 Volunteers - 11 Total 16		R 47 000	R 564 000
Vehicles (4)	Fuel and Repairs	R 16 250	R 195 000
Meals Distributed Per Month		8 500	R 125 000
		Subsidy Per Meal	R 15

13. SUSTAINABILITY

We have been in existence for over 62 years. With renewed Fundraising efforts while delivering the same services to more with less costs we can continue Operations as per the Forecast and Budget for 2024. Significant food donations continue to support operations.

14. FUNDING OF OUR PUBLIC BENEFIT ACTIVITIES

Funding of our Operations is our greatest challenge.

THANK YOU for partnering with us in a worthwhile and life changing cause.

15. CONCLUSION

All donations are used exclusively in our Public Benefit Activities



MEALS JOHANNESBURG FOOD DISTRIBUTION SERVICES

In accordance with our Constitution as a Section 18A Organisation
For which Tax *Certificates* are issued.

Meals on Wheels Johannesburg Food Distribution Services



#CHANGINGLIVES

011 648 2788



www.mealsjohannesburg.co.za



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1
SOUP & BREAD
FOR 200 PEOPLE
PER DAY

2
AFTERCARE
SUPPORT FOR
OUR CHILDREN

3
NUTRITIOUS
COOKED MEALS
TO THE ELDERLY

FUNDS RAISED WILL HELP US PROVIDE:

502

The Number of
people we feed
EVERYDAY!

100 000

Meals per
annum received

100%

We are
#ChangingLives

WANT TO DONATE?

CLICK HERE TO DONATE
WITHIN MINUTES

www.mealsjohannesburg.co.za/donate



JOHANNESBURG
FOOD DISTRIBUTION SERVICES