



2021

Budget Presentation

Office of the Mayor

Agency Overview

- The Office of the Mayor supports Mayor Joe Hogsett in implementing initiatives aimed at making the City of Indianapolis and Marion County a thriving community built around strong neighborhoods.
- Major Areas of Focus:
 - Community Development*
 - Neighborhood Engagement*
 - Office of Edu. Innovation*
 - Constituent Services*
 - Economic Development*
 - Cultural / Int'l Affairs*

Mayor's Office: Divisions

- **Mayor's Office – Administration**
 - Deputy Mayors, Community Engagement, Constituent Services, International & Latino Affairs, Veterans Affairs, Policy Development, as well as Community and Economic Development
- **Mayor's Action Center (“MAC”)**
- **Office of Education Innovation**
- **Citizen's Police Complaint Office**

Ongoing Initiatives 2019-2020

- **Mayor's Office Initiatives**
 - Indy Achieves, Project Indy, Public Health
- **Citizen's Police Complaint Office**
 - Added independent investigator
 - Currently reviewing operations / structure
- **Office of Education Innovation**
 - Establishment of eLearning Fund
- **Mayor's Action Center**

Budget Breakdown - Total

- Office of the Mayor (All Funds)

	2020	2021	Variance
Total.	\$6,101,181	\$5,987,043	\$(114,338)
Ch1.	\$3,517,827	\$3,401,258	\$ (116,569)
Ch2.	\$ 5,568	\$ 5,568	\$ -
Ch3.	\$3,320,238	\$3,322,397	\$2,159
Ch4.	\$500	\$500	\$ -
Ch5.	\$(742,953)	\$(742,680)	\$ 73

Budget Breakdown - Total

- Mayor's Administration**
(Consolidated County Fund-15001)

	2020	2021	Variance
Total.	\$2,950,111	\$2,906,919	\$(43,192)
Ch1.	\$1,884,022	\$1,884,022	\$ -
Ch2.	\$2,425	\$2,425	\$ -
Ch3.	\$646,282	\$603,089	\$(43,192)
Ch4.	\$500	\$500	\$ -
Ch5.	\$416,883	\$416,883	\$ -

Budget Breakdown - Total

- Mayor's Action Center**
(Consolidated County Fund-15001)

	2020	2021	Variance
Total.	\$1,159,636	\$1,159,636	\$ -
Ch1.	\$760,872	\$760,872	\$ -
Ch2.	\$1,143	\$1,143	\$ -
Ch3.	\$397,622	\$397,549	\$(73)
Ch4.	\$ -	\$ -	\$ -
Ch5.	\$ (1,159,636)	\$ (1,159,636)	\$73

Budget Breakdown - Total

- Citizens Police Complaint Office**
(Consolidated County Fund-15001)

	2020	2021	Variance
Total.	\$272,885	\$268,310	\$(4,575)
Ch1.	\$180,820	\$180,820	\$ -
Ch2.	\$1,500	\$1,500	\$ -
Ch3.	\$90,565	\$85,989	\$(4,575)
Ch4.	\$ -	\$ -	\$ -
Ch5.	\$ -	\$ -	\$ -

Budget Breakdown - Total

- Office of Education Innovation
(Consolidated County Fund-15001)

	2020	2021	Variance
Total.	\$2,000,000	\$2,000,000	\$ -
Ch1.	\$ -	\$ -	\$ -
Ch2.	\$ -	\$ -	\$ -
Ch3.	\$2,000,000	\$2,000,000	\$ -
Ch4.	\$ -	\$ -	\$ -
Ch5.	\$ -	\$ -	\$ -

Budget Breakdown - Total

- **Office of Education Innovation (1% Fee)**
(Charter School Fund-15026)

	2020	2020	Variance
Total.	\$828,384	\$771,815	\$(56,569)
Ch1.	\$692,114	\$575,545	\$(116,569)
Ch2.	\$500	\$500	\$ -
Ch3.	\$135,770	\$195,770	\$60,000
Ch4.	\$ -	\$ -	\$ -
Ch5.	\$ -	\$ -	\$ -

Budget Breakdown - Total

- Office of Education Innovation
(Department of Education-25591)

	2020	2020	Variance
Total.	\$50,000	\$40,000	\$ (10,000)
Ch1.	\$ -	\$ -	\$ -
Ch2.	\$ -	\$ -	\$ -
Ch3.	\$50,000	\$40,000	\$ (10,000)
Ch4.	\$ -	\$ -	\$ -
Ch5.	\$ -	\$ -	\$ -



Questions?