

President Drost called the meeting to order at 6:07 pm.

### **Budget**

- March 30th received last budget information
- Discussed the Budget as of July 2022.
- \$20,310.37 cost for presenter's and keynote speaker, including lodging and meals
- Treasurer reviewed cost spreadsheet for all expenses for NHAEOP \$34,339.29. Deposits of \$18,128 minus \$2,839. Raffle sales \$305 and service project (50/50) \$191.00. \$250 for each organization.
- Need letter for \$1,000 scholarship check from Patti K.
- \$2403 for next years scholarship account
- Need two budgets: one for the conference, one for the NHAEOP Operating costs
- Need to discuss budgets in August

### **Northeast Conference**

- Need a joint meeting with the Northeast Committee to discuss; Transportation, list of workshop ideas from members, possibly less workshops with larger participation. Deb reached out to Pam Stiles (willing to be a keynote speaker plus a workshop for \$400), Roundtable discussion, mental health, dealing with school boards.
- Need to plan the logistics for the conference.
- NHAEOP plans the conference, and we can ask for thoughts from the Northeast Committee.
- Sponsorships from North Conway area or sell add spaces for the back of the flyer. Create letter to send out. Raffle items. Internal vendors like MSB.

### **May 2025-2026 Conference Bids**

- May 2025 - May 7th, 8th, 9th
- May 2026 - May 6th, 7th, 8th
- Gretchen will send out bid letters to venues

### **Recruitment visits**

- Attend Superintendents Association meetings, DOE, Principals Association, Special Education Directors, ASBO, etc.
- Create a flyer, quick video presentation. Deb Brown used publisher.
- Gretchen would like for NHAEOP to meet with the Commissioner of Education

### **September workshop**

- NHSBA willing to host. Could add other sessions. October 3rd, 1-3 pm Concord
- Create google form with link in email

### **Conference evaluation**

- 57 replies from 129 registrations
- Push conference evaluation right after the conference, or QR code. Can use this for other conference items as well

### **Next Year's Meeting**

- Retreat on August 1st. 1-4 pm. In Person. Carey Cottage, Portsmouth (ask Rhonda to book).
- September 11, Oct 2, Nov 6, Dec 4, Jan 8, Feb 5, Mar 4, Apr 8, then June 3rd wrap up meeting.

Meeting adjourned at 7:51 pm.