

**Manors of Deerwood Homeowners Association
2025 APPROVED BUDGET**

2025 Budget	
Income	
<u>Income</u>	
3100 - Association Dues	\$66,822.00
3102 - Rubbish Removal Dues	\$37,791.00
3210 - Road Improvement	\$11,925.00
<u>Total Income</u>	\$116,544.00
 <u>Total Income</u>	 \$116,544.00
Expense	
<u>Grounds Expense</u>	
4005 - Entry Way Shared Expenses	\$10,141.56
4010 - Lawn Maintenance	\$4,200.00
4011 - Lawn Care (Spring & Fall Clean-Ups)	\$2,100.00
4015 - Bed Maintenance	\$2,450.00
4020 - Fertilization	\$525.00
4050 - Irrigation	\$500.00
4055 - Flowers	\$1,000.00
4060 - Tree/Shrub Care/Trimming	\$1,550.00
4100 - Snow Removal	\$7,925.00
4110 - Salt & Calcium Chloride	\$4,575.00
4150 - Mailbox Repairs	\$500.00
4165 - Pond & Park Maintenance/Repairs	\$1,000.00
4170 - Holiday Lighting	\$5,720.00
<u>Total Grounds Expense</u>	\$42,186.56
 <u>Utility Expenses</u>	
4400 - Electricity	\$400.00
4415 - Water & Sewer	\$350.00
4420 - Rubbish Removal	\$37,745.44
4450 - Entryway Water Allowance	\$1,000.00
<u>Total Utility Expenses</u>	\$39,495.44
 <u>Insurance Expenses</u>	
4500 - Property & Liability Insurance	\$2,045.00
<u>Total Insurance Expenses</u>	\$2,045.00
 <u>Administrative Expenses</u>	
4600 - Management Fee	\$7,917.00
4605 - Postage/PO Box	\$400.00
4610 - Copies	\$400.00
4620 - Office Supplies	\$300.00
4625 - Fees & Permits	\$425.00
4630 - Computer/Email/Website	\$700.00
4640 - Accounting	\$750.00
4645 - Legal Fees	\$10,000.00
<u>Total Administrative Expenses</u>	\$20,892.00
 <u>Additional Assessment</u>	
4800 - Road Repairs	\$11,925.00
<u>Total Additional Assessment</u>	\$11,925.00
 <u>Total Expense</u>	 \$116,544.00
 Reserve Expense	
<u>Reserve Transfers</u>	
5000 - Reserve Transfer	\$0.00
4800 - Road Repairs	\$0.00
<u>Total Reserve Transfers</u>	\$0.00
 Total Operating Expense	 \$116,544.00
Net Income	\$0.00