

# The Robert C. Hoffman Charitable Endowment Trust

August 1, 2016  
to July 31, 2017

## 2017 Annual Report

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### MISSION

To act for the betterment of the citizens and organizations of Adams County, Pennsylvania and to benefit, promote, and support organizations devoted to the promotion of social welfare and lessening the burdens of government.

### ADVISORY COMMITTEE

David K. Heiges, Chair  
Tonya K. White, Secretary  
Harry Eastman  
Steve Rasmussen

Daniel Madio,  
PNC Bank, Trust Advisor

Adams County Community  
Foundation, Consultant

### An overview

The Trust was a vision of Robert C. Hoffman, who was known for his commitment to supporting the needs of Adams County residents. Twice a year an advisory committee carries out his wishes by reviewing proposals submitted in January and July. This year there were 72 applicants in the two grant cycles. After careful deliberation 50 projects were selected for funding. \$310,000 was distributed to 46 nonprofits, continuing the legacy of Robert C. Hoffman, bettering individuals and communities. See pages 4 and 5 for details.

### Gettysburg Community Concert Association

Beautiful music was brought to Adams County by the Gettysburg Community Concert Association. Performances by *Silver and Strings* and the *Adaskin Trio* were held at Gettysburg High School auditorium. With the help of a \$1,000 grant from Robert C. Hoffman Charitable Endowment Trust, a student outreach program was provided at no cost to students in Kindergarten through grade five at Conewago Township Elementary School. Students were invited to play the stringed instruments. They found the harp fascinating!



*Silver And Strings, September 2017*

## Gettysburg Community Soup Kitchen

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The Gettysburg Community Soup Kitchen (GCSK) is open every day of the year to serve a nutritious mid day meal.

This program also helps those who may otherwise go hungry when unable to make their budget stretch. GCSK staff get to know their guests' individual circumstances, and provide 20- 30 \$15 vouchers each month so those who need basic foods can shop at Kennie's Market.

The Robert C. Hoffman Charitable Endowment Trust provided two \$2,000 grants this year, resulting in more than 270 food vouchers.



Gettysburg Community Soup Kitchen dining room

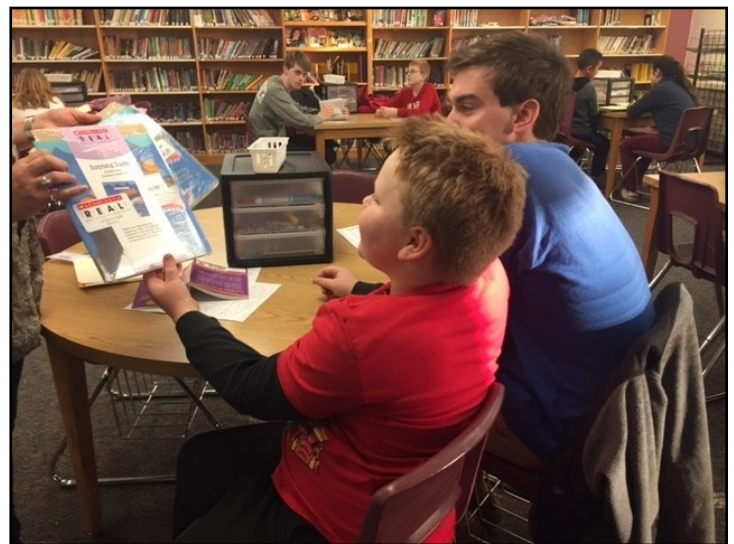
## Big Brothers Big Sisters

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Big Brothers Big Sisters creates matches for students in after-school programs in four Adams County elementary schools. With the help of a \$4,500 grant from RCHCET, 75 Gettysburg College students met once a week with the younger students and worked on homework, made crafts, studied extra materials such as Scholastic books, or played games. When the school year ended, matches continued their relationships through summer phone calls and electronic messaging. 65% of the matches continued into the next school year, forming meaningful bonds.

100% of the Littles advanced to the next grade level.

70% of Littles ended the program with age-appropriate literacy skills, as opposed to 53% at the program's start: an increase of 17%.



## The Robert C. Hoffman Charitable Endowment Trust

### Financial Report for FYE 2017

#### Combined Statement of Financial Position For the Years Ended July 31, 2017 and 2016

|   | <u>2017</u>         | <u>2016</u>          |
|---|---------------------|----------------------|
| <u>Assets (reported at Book Value)</u>    |                     |                      |
| Investments                               | \$5,928,360         | \$6,130,273          |
| <b>Total Assets</b>                       | <b>\$5,928,360*</b> | <b>\$6,130,273**</b> |
| <u>Liabilities &amp; Net Assets</u>       |                     |                      |
| Liabilities                               | 0                   | 0                    |
| Net Assets                                | \$5,928,360         | \$6,130,273          |
| <b>Total Liabilities &amp; Net Assets</b> | <b>\$5,928,360</b>  | <b>\$6,130,273</b>   |

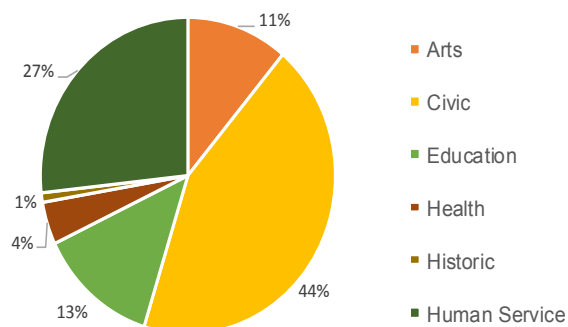
\* 2017 Fair Market Value \$8,061,751

\*\* 2016 Fair Market Value \$7,553,130

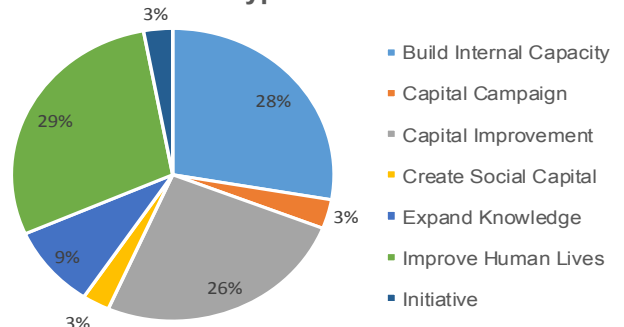
#### Combined Statement of Activities For the Years Ended July 31, 2017 and 2016

|   | <u>2017</u>      | <u>2016</u>      |
|---|------------------|------------------|
| <u>Support &amp; Revenue</u>              |                  |                  |
| Earned Income                             | \$161,017        | \$159,554        |
| Gain/Loss from Sale of Assets             | \$142,717        | \$166,875        |
| Other Income                              | \$ 10,383        | 0                |
| <b>Total Support &amp; Revenue</b>        | <b>\$314,117</b> | <b>\$326,429</b> |
| <u>Expenses</u>                           |                  |                  |
| Grants Paid                               | \$299,330        | \$253,323        |
| Operating & Administrative                | \$ 86,030        | \$85,299         |
| <b>Total Expenses &amp; Disbursements</b> | <b>\$385,360</b> | <b>\$338,622</b> |
| <u>Change in Net Assets</u>               |                  |                  |
| Net Assets, 8/1                           | \$6,130,273      | \$6,134,720      |
| Excess of Expense over Revenue            | (\$71,243)       | (\$12,193)       |
| Net Adjustments                           | (\$130,670)      | \$7,746          |
| Net Assets, 7/31                          | \$5,928,360      | \$6,130,273      |

**Organization Classification**



**Type of Grant**



## The Robert C. Hoffman Charitable Endowment Trust

### Community Grants for FYE 2017 (Summer 2016 and Winter 2017)

| Organization                                      | Project  | Grant     |
|---|--|-----------|
| Adams Community Television                        | Studio Equipment Upgrade                                   | \$ 5,000  |
| Adams County Arts Council                         | After School Youth Program Support                         | \$ 7,500  |
| Adams County Arts Council                         | STAR Grant Program   | \$ 9,000  |
| Adams County Arts Council                         | Children's Summer Camps                                    | \$ 12,000 |
| Adams County Economic Education Foundation        | 2017 Career Fair   | \$ 5,000  |
| Adams County Historical Society, Inc.             | Archival Supplies Acquisition                              | \$ 3,000  |
| Adams County Library System                       | Furnishings at Carroll Valley Branch                       | \$ 8,000  |
| Adams County SPCA                                 | Kibble Kart & Humane Program                               | \$ 15,000 |
| Alpha Fire Company No. 1 Inc.                     | Vehicle Rescue Stabilization Equipment                     | \$ 5,000  |
| Arendtsville Community Fire Company Inc.          | Tower Fire Apparatus Replacement & Upgrade                 | \$ 11,100 |
| Big Brothers Big Sisters of York & Adams Counties | Community-Based Mentoring Program                          | \$ 4,500  |
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| Buchanan Valley Volunteer Fire Dept Inc.          | New Rescue Engine 27                                       | \$ 20,000 |
| Cashtown Fireman's Relief Association             | Thermal Imaging Cameras                                    | \$ 14,800 |
| Center For Youth and Community Development        | What's Up This Summer & What's Up After-school Directories | \$ 4,000  |
| Conewago Valley School District                   | Technology Integration in Family & Consumer Science        | \$ 5,000  |
| CONTACT Helpline                                  | PA211 Texting & Chatting Services                          | \$ 2,000  |
| Diakon Child, Family and Community Ministries     | Crossroads Support Groups for Ages 13-21                   | \$ 5,000  |
| East Berlin Area Community Center                 | Rehab of Gymnasium Windows                                 | \$ 6,000  |
| East Berlin Area Community Center                 | Book Room Floor Repair                                     | \$ 9,000  |
| Easter Seals Central PA                           | Day Camp   | \$ 6,000  |
| Gettysburg Area Education Foundation              | GAMS Civic Engagement Program                              | \$ 7,000  |
| Gettysburg Area Education Foundation              | Dual Enrollment & College in the HS Scholarships           | \$ 2,000  |
| Gettysburg Brass Band Festival, Inc.              | 2017 GBBF Honorariums & Equipment Rental                   | \$ 2,000  |
| Gettysburg C.A.R.E.S., Inc.                       | Resource Center Salaries and Utilities                     | \$ 7,500  |
| Gettysburg Chamber Orchestra                      | Concert on May 14, 2017                                    | \$ 1,500  |
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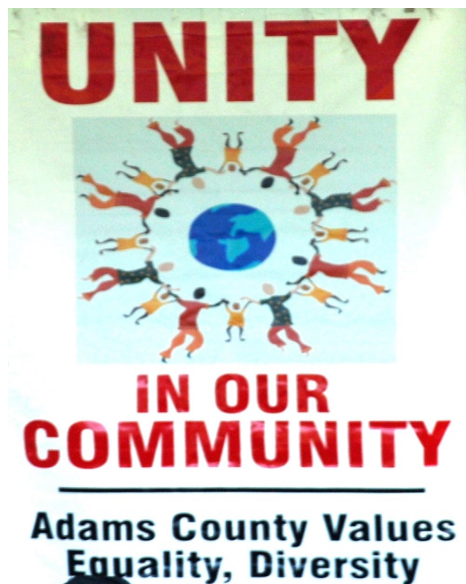


## The Robert C. Hoffman Charitable Endowment Trust Community Grants for FYE 2017 (Summer 2016 and Winter 2017)

| Organization                                    | Project   | Grant             |
|---|---|-------------------|
| Gettysburg Community Concert Association        | Fall 2017 Concerts                                | \$ 1,000          |
| Gettysburg Community Soup Kitchen               | Vouchers to Local Grocer                          | \$ 2,000          |
| Gettysburg Community Soup Kitchen               | Vouchers to Local Grocer                          | \$ 2,000          |
| HACC Foundation, The                            | Emergency Assistance Funds                        | \$ 5,000          |
| Healthy Adams County                            | Annual Cancer Survivor Day                        | \$ 1,500          |
| Hoffman Homes, Inc.                             | Music Therapy Program                             | \$ 5,000          |
| Interfaith Center for Peace & Justice           | Heritage Festival 2017                            | \$ 1,500          |
| Littlestown Area School District                | Alloway Creek El School Playground                | \$ 10,000         |
| Littlestown Area School District                | Littlestown HS Collaboration Stations             | \$ 6,200          |
| Muscular Dystrophy Association                  | Summer Camp 2017                                  | \$ 2,000          |
| Planned Parenthood Keystone                     | Free HIV/AIDS and STD Testing                     | \$ 2,500          |
| Respective Solutions Group, Inc.                | Community Support Specialist                      | \$ 10,000         |
| Ruth's Harvest                                  | Weekend Food Supply in Student Backpacks          | \$ 10,000         |
| Shining Stars Therapeutic Riding Program, Inc.  | Two Outdoor Covered Hay Feeders                   | \$ 3,900          |
| South Central Community Action Program, Inc.    | Promise Housing Pilot Support Services            | \$ 4,000          |
| Southeastern Adams Volunteer Emergency Services | Apparatus Replacement                             | \$ 20,000         |
| Tender Care Pregnancy Centers Inc               | Roof Repair                                       | \$ 8,400          |
| Totem Pole Playhouse                            | High School Musical Theater Awards 2017           | \$ 1,500          |
| TrueNorth Wellness Services                     | Autism Program Building Renovation                | \$ 10,000         |
| United Way of Adams Co. Inc.                    | Public School District Education Challenge Grant  | \$ 10,000         |
| United Way of Adams Co. Inc.                    | Ready to Learn Program Activities                 | \$ 5,000          |
| Upper Adams School District                     | Biglerville Elem 3rd Gr. Busing to The Nutcracker | \$ 500            |
| Youth Advocate Programs, Inc.                   | Operation Evolv Computers                         | \$ 2,100          |
| YWCA of Gettysburg & Adams County               | Improvements to Ventilation and Whirlpool         | \$ 5,000          |
| <b>TOTAL GRANTS AWARDED</b>                     |   | <b>\$ 310,000</b> |

## 2017 Heritage Festival

The Interfaith Center For Peace and Justice and the YWCA joined forces to produce a unity festival where all would feel welcome and valued. The mission of the annual festival is to build appreciation of the cultures of Adams County through music (bands were funded in part by a \$1,500 RCHCET grant), ethnic cuisine, arts and heritage crafts, and children's activities. 35 nonprofits provided information about their organizations.





## Community Media

Community Media has upgraded their technology and the appearance of the studio with assistance from a Robert C. Hoffman grant of \$5,000 for lighting equipment. The new equipment total wattage is less than half of the original lighting equipment at full power and provides more than twice the luminance. The energy savings and professional results help Community Media continue to inform the people of Adams County and beyond about the news, events, and activities happening in and around our community. Community Media has gone above and beyond in highlighting the services provided by nonprofits and giving them the positive exposure needed to generate additional community support for their good works.



## Harrisburg Area Community College Foundation

\$5,000 was granted to the Emergency Assistance Fund for Adams County residents enrolled at HACC's Gettysburg Campus. This fund enables students to continue their education when financial emergencies arise, such as losing a job and being threatened with eviction for

failure to pay rent, car repairs, bedbug fumigation, and childcare expenses due to loss of the family caregiver. HACC staff monitored students who received an emergency grant. Awards averaged \$500 each. Nine of the 10 students who received an award remain enrolled, while one student graduated and is employed.

One student sent a thank you letter telling her life story. As a high school senior, she became homeless when her grandmother died. She couch hopped from friend to friend for a couple years, lived in a car for months, and eventually saved enough to get an apartment.

She had a child and completed her GED. Marriage, child rearing, and divorce followed, as she worked 3rd shift in a warehouse. Exhausted, she looked for a change and followed her immigrant grandparents' example of rejecting welfare and pursuing a college education. She has found HACC staff very supportive, and is thriving academically, but nearly had to drop out when high winter heating bills forced her to choose between registering for clinicals or paying the electric bill. This grant allowed her to continue toward her goal of a nursing career.



## The Robert C. Hoffman Charitable Endowment Trust

25 S. Fourth Street

Gettysburg, PA 17325

Telephone: 717-337-0060

..... Bettering Individuals and Communities

## Muscular Dystrophy Association

The Muscular Dystrophy Association is a first time grantee, receiving \$2,000 so that Adams County children with MD can experience camp, and their families get a respite. MDA provides an unforgettably powerful experience that lasts far beyond one week at camp. As one mother wrote, "My daughter became more independent and looks forward to camp next year. Camp is the one place where I can leave her and have no fear that anything bad will happen to her. It's the one place she can go and be herself."

