

The Robert C. Hoffman Charitable Endowment Trust

2018 Annual Report

**August 1, 2017 to
July 31, 2018**

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ADVISORY COMMITTEE

David K. Heiges, Chair
Tonya K. White, Secretary
Harry Eastman
Steve Rasmussen

Daniel Madio,
PNC Bank, Trust Advisor

Adams County
Community Foundation,
Consultant

Mission

To act for the betterment of the citizens and organizations of Adams County, Pennsylvania. To benefit religious, educational, and vocational institutions and organizations, medical, literary, and youth sports organizations, organizations dedicated to the prevention of cruelty to children and animals, organizations that help the underprivileged, and others devoted to the promotion of social welfare and lessening the burdens of government.

Distributions are made so as to support the widest possible spectrum of interests among all qualified recipients through the years. Since 1999 the Robert C. Hoffman Charitable Endowment Trust has distributed over \$5.5 million to over 270 nonprofits in Adams County.

Adams County Arts Council

Sustaining The Arts Regionally is the purpose of STAR grants made by the Arts Council. A \$9,000 grant from the Hoffman Trust enabled the Arts Council to support arts residencies and events in the county's schools for 1,380 students.

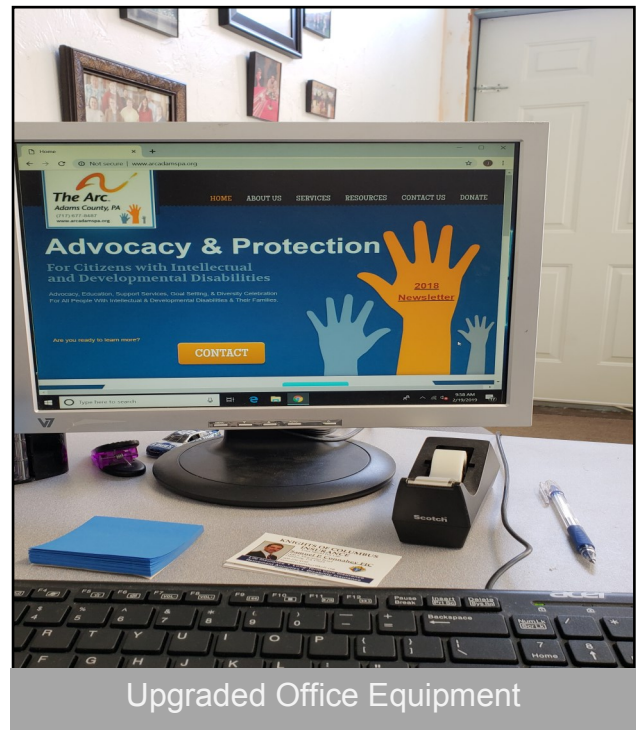


Student participating in a STAR program

The Arc of Adams County

With a \$4,000 grant The Arc purchased technology to better serve people with intellectual and developmental disabilities and help the office run smoothly. Laptops are employed to help individuals fill out applications to find employment and affordable housing. The internet connects people with opportunities to live life to their fullest potential.

Using the desktops The Arc of Adams County is creating databases, tracking their budget, keeping accurate records, and applying for grants.



Upgraded Office Equipment

Gettysburg Area Recreation Authority



Poppy Swope Field

Swope Field was so overdue for renovations, teams were unable to use it for competitive purposes. A grant of \$8,000 dramatically improved the field, installing new infield dirt which drains better and is a safer surface to slide on. It is primarily used for girls softball. The number of participants is expected to grow from the current 120 girls on four teams.

The Robert C. Hoffman Charitable Endowment Trust

Financial Report for FYE 2018

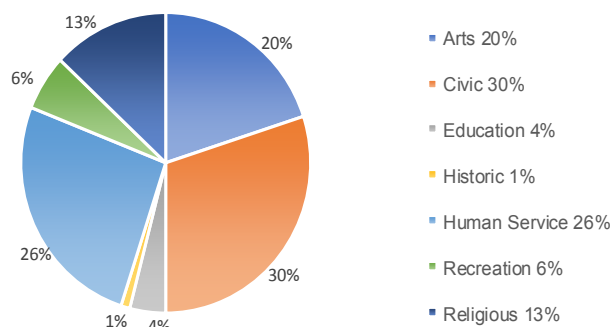
Combined Statement of Financial Position For the Years Ended July 31, 2018 and 2017

	<u>2018</u>	<u>2017</u>
<u>Assets (reported at Book Value)</u>		
Investments	\$6,755,766	\$5,928,360
Total Assets	\$6,755,766	\$5,928,360
<u>Liabilities & Net Assets</u>		
Liabilities	0	0
Net Assets	\$6,755,766	\$5,928,360
Total Liabilities & Net Assets	\$6,755,766	\$5,928,360
Fair Market Value	\$8,516,372	\$8,061,751

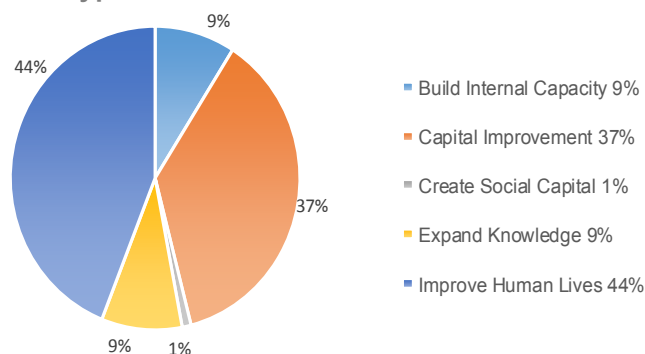
Combined Statement of Activities For the Years Ended July 31, 2018 and 2017

	<u>2018</u>	<u>2017</u>
<u>Support & Revenue</u>		
Earned Income	\$ 172,556	\$161,017
Gain/Loss from Sale of Assets	\$ 923,090	\$142,717
Other Income	\$ 10,632	\$ 10,383
Total Support & Revenue	\$1,106,278	\$314,117
<u>Expenses</u>		
Grants Paid	\$182,600	\$299,330
Operating & Administrative	\$ 96,267	\$ 86,030
Total Expenses & Disbursements	\$278,867	\$385,360
<u>Change in Net Assets</u>		
Net Assets, 8/1	\$5,928,360	\$6,130,273
Excess of Revenue over Expense	\$ 827,411	(\$71,243)
Net Adjustments	\$ 5	(\$130,670)
Net Assets, 7/31	\$6,755,766	\$5,928,360

Organization Classification



Type of Grant



The Robert C. Hoffman Charitable Endowment Trust Community Grants for FYE 2018 (Summer 2017 and Winter 2018)

Organization	Project	Grant \$
Adams County Arts Council	children's summer camps	15,000
Adams County Arts Council	in-after-out of school programs for youth	3,000
Adams County Arts Council	STAR Grants for 2018	9,000
Adams County Children's Advocacy Center	child-focused setting	3,800
Adams County Community Foundation	The Giving Spree Resource Book	4,000
Adams County Economic Education Foundation	website design and cloud storage	2,500
Adams County Historical Society, Inc.	purchase laptops and projector	1,500
Adams County Library System	website upgrade & accessibility for special needs	7,500
Adams Regional Emergency Medical Services, Inc.	Lifepac 12 replacement	9,200
Arc of Adams County, The	upgrade office equipment	4,000
Benders Evangelical Lutheran Church	paint exterior wood trim and steeple	7,500
Big Brothers Big Sisters of York & Adams Counties	after-School mentoring program	6,200
Community Media	operations support - lease	4,750
Gettysburg Area Recreation Authority	playing field renovations	8,000
Gettysburg Community Soup Kitchen	vouchers to local grocer	4,000
Gettysburg Community Theatre, Inc.	production expenses for Education & Outreach	10,000
HACC Foundation, The	emergency assistance for Adams County students	5,000
Healthy Adams Bicycle Pedestrian Action Coalition	Grand History Trail feasibility study	3,400
Interfaith Center For Peace & Justice	27th Annual Adams County Heritage Festival	1,250
Retired Senior Volunteer Program of Capital Region	Senior Adams Volunteers Engaged in Service	2,000
Shining Stars Therapeutic Riding Program, Inc.	pasture upgrade	1,000
South Central Community Action Program, Inc.	Adams County homeless shelter services	25,000
Tender Care Pregnancy Centers Inc.	replace windows	4,000
Trinity Evangelical Lutheran Church	ADA compliant restroom	12,000
United Hook & Ladder Co. #33	thermal imaging cameras	8,000
United Way of Adams Co. Inc.	community programs, continuing education	5,000
United Way of Adams Co. Inc.	strategic planning	2,000
YWCA of Gettysburg & Adams County	Fitness Center jungle gym	4,000
YWCA of Gettysburg & Adams County	security cameras	6,000
Zion United Church of Christ	Fellowship Hall renovation phases II & III	4,000
Total Grants Awarded		\$ 182,600

Benders and Trinity Evangelical Lutheran Churches



Benders Church exterior woodwork

A grant of \$7,500 preserved the exterior woodwork of Benders Evangelical Lutheran Church in Biglerville with a new coat of paint.



Trinity Church ADA compliant restroom

Trinity Evangelical Lutheran Church in Arendtsville received a grant of \$12,000 to build a new ADA compliant unisex restroom and upgrade two existing restrooms. This new accessibility enables participation in public gatherings for a greater number of people.

Adams County Children's Advocacy Center

The Children's Advocacy Center provides a safe, comfortable, neutral place for

identification, investigation, prosecution, and treatment of child abuse.



Child friendly space

Due to the increasing number of children receiving services at the center, the kitchen area was pressed into service as a waiting area.

A \$3,800 grant transformed the kitchen into a quiet, child friendly waiting area which also provides confidentiality when multiple families are at the center. The appearance of the center helps facilitate participation of children and families as they go through the investigative and healing processes.

The Robert C. Hoffman Charitable Endowment Trust

25 S. Fourth Street

Gettysburg, PA 17325

Telephone: 717-337-0060

... Bettering Individuals and Communities

Adams County Historical Society, Inc.

With a grant of \$1,500 and \$500 from its own budget, the Adams County Historical Society purchased two refurbished laptops and a projector. The Society uses this technology on and off-site at dozens of educational programs each year, free and open to the public. The laptops have also transformed day-to-day work. Records are better organized and artifacts are safely and efficiently catalogued without having to move them to the desktop computer station.



Cataloging Civil War artifacts