

The Robert C. Hoffman Charitable Endowment Trust

August 1, 2018 to
July 31, 2019

2019 Annual Report

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Mission

To act for the betterment of the citizens and organizations of Adams County, Pennsylvania. To benefit religious, educational, and vocational institutions and organizations, medical, literary, and youth sports organizations, organizations dedicated to the prevention of cruelty to children and animals, organizations that help the underprivileged, and others devoted to the promotion of social welfare and lessening the burdens of government.

Distributions are made so as to support the widest possible spectrum of interests among all qualified recipients through the years. Since 1999 the Robert C. Hoffman Charitable Endowment Trust has distributed over \$5.9 million to over 270 nonprofits in Adams County.

Ruth's Harvest Gettysburg

245 of the students eligible for free and reduced school lunch at Gettysburg Area Middle School, Lincoln Elementary and James Gettys Elementary take home a backpack on Fridays. Volunteers have filled the packs with healthy meals and snacks. More than half of the students in these schools are at risk of going hungry.



Volunteers sort items for student backpacks

ADVISORY COMMITTEE

David K. Heiges, Chair
Tonya K. White, Secretary
Harry Eastman
Steve Rasmussen

Daniel Madio, PNC Bank

Adams County Community
Foundation, Grant Consultant

Adams County Community Foundation

High school students from all six school districts and their scholarship donors met and learned more about each other at the first annual scholarship breakfast.

Students received expert guidance from Gettysburg College President Dr. Janet Morgan Riggs to help ensure a successful freshman year in college. Students were encouraged to bring their skills and education back to Adams County when they graduate.

Donors were inspired to boost future scholarship grants to a level where they enable students who may not otherwise pursue higher education.



Meeting of donors, scholars and parents

Hoffman Homes



Alternative seating for students

Some students are unable to sit still due to ADD, ADHD and other conditions. Classrooms serving local day students at Hoffman Homes were equipped with alternative seating.

Students have the freedom to move while staying safely in their seats and keeping their focus on the lesson. The alternative seats help prevent disruptions in the classrooms.

The Robert C. Hoffman Charitable Endowment Trust

Financial Report for FYE 2019

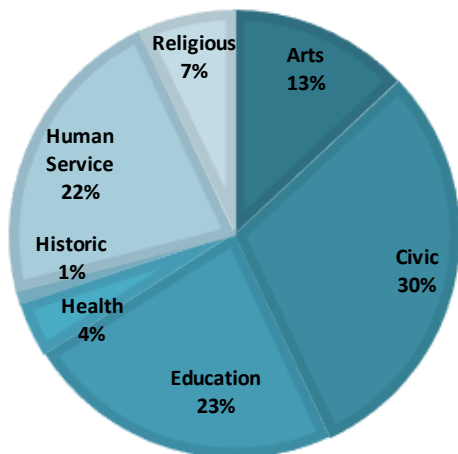
Combined Statement of Financial Position For the Years Ended July 31, 2019 and 2018

	<u>2019</u>	<u>2018</u>
<u>Assets (reported at Book Value)</u>		
Investments	\$6,742,447	\$6,755,766
Total Assets	\$6,742,447	\$6,755,766
<u>Liabilities & Net Assets</u>		
Liabilities	0	0
Net Assets	\$6,742,447	\$6,755,766
Total Liabilities & Net Assets	\$6,742,447	\$6,755,766
Fair Market Value	\$8,391,482	\$8,516,372

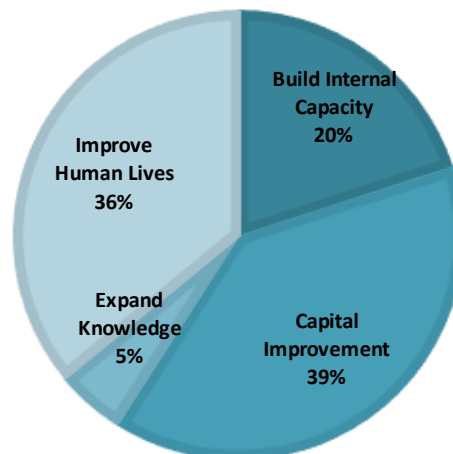
Combined Statement of Activities For the Years Ended July 31, 2019 and 2018

	<u>2019</u>	<u>2018</u>
<u>Support & Revenue</u>		
Earned Income	\$ 183,457	\$ 172,556
Gain/Loss from Sale of Assets	\$ 297,875	\$ 923,090
Other Income	\$ 2,403	\$ 10,632
Total Support & Revenue	\$ 483,735	\$1,106,278
<u>Expenses</u>		
Grants Paid	\$ 367,525	\$182,600
Operating & Administrative	\$ 129,529	\$ 96,267
Total Expenses & Disbursements	\$ 497,054	\$278,867
<u>Change in Net Assets</u>		
Net Assets, 8/1	\$6,755,766	\$5,928,360
Excess of Revenue over Expense	\$ (13,319)	\$ 827,411
Net Adjustments	0	\$ 5
Net Assets, 7/31	\$6,742,447	\$6,755,766

ORGANIZATION CLASSIFICATION



TYPE OF GRANT



The Robert C. Hoffman Charitable Endowment Trust

Community Grants for FYE 2019 (Summer 2018 and Winter 2019)

Organization	Project	Grant
Adams County Arts Council	Summer Camps - Building Resilience	\$ 16,000
Adams County Arts Council	Look What's Cooking at ACAC	\$ 5,600
Adams County Arts Council	Serving The Arts Regionally (STAR) Grants	\$ 9,000
Adams County Children & Youth Services	Coaching of Management Team	\$ 7,000
Adams County Children's Advocacy Center	Child Abuse Prevention Education	\$ 6,200
Adams County Community Foundation, Inc.	Scholarship Breakfast	\$ 3,000
Adams County Historical Society Inc.	Archival Supplies for Records Care	\$ 1,900
Adams County Housing Authority	Automatic Door Entry System	\$ 4,300
Adams County Library System	Audio Visual Equipment	\$ 8,000
Adams County Library System	Gettysburg Library - LED lighting	\$ 12,000
Adams County SPCA	Trap, Neuter and Release	\$ 9,500
Adams Regional Emergency Medical Services, Inc.	Active Assailant EMS Protection- Stop the Bleed	\$ 4,000
Adams Rescue Mission	Fire Extinguishers	\$ 1,800
Arendtsville Community Fire Company	Fitness Equipment	\$ 2,500
Bakewell Farm	Whole-Grain Bread Educational Program	\$ 5,500
Barlow Volunteer Fire Company	Automatic External Defibrillator	\$ 3,000
Bermudian Springs School District	High School Library Furniture	\$ 10,000
Big Brothers Big Sisters of York & Adams Counties	The School Mentoring Program	\$ 6,500
Big Brothers Big Sisters of York & Adams Counties	Community Mentoring Program	\$ 2,500
Buchanan Valley Volunteer Fire Dept.	Bay Door Replacement	\$ 12,000
Community Media of South Central PA	Operations Support - 12 Month Lease	\$ 6,600
Community Media of South Central PA	Production of Programs of Local Interest	\$ 5,000
Conewago Valley School District	Technology Upgrade in Business Education Computer Labs	\$ 20,000
Cross Keys Village The Brethren Home Community	Music and Memory Program	\$ 5,000
Gettysburg Area Education Foundation	Technology to Support Genius Hour Projects	\$ 12,500
Gettysburg Brass Band Festival, Inc.	2019 Gettysburg Brass Band Festival Honorariums	\$ 4,500
Gettysburg Community Concert Association	Fall 2018 Concerts - Artist Fees	\$ 1,000
Gettysburg Community Soup Kitchen	Vouchers to Local Grocery Store	\$ 2,000
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Community Grants for FYE 2019 (Summer 2018 and Winter 2019)

Organization	Project	Grant
Gettysburg Community Soup Kitchen	Vouchers to Local Grocery Store	\$ 2,000
Gettysburg Community Theatre, Inc.	Production Expenses - Education & Outreach	\$ 5,000
Gettysburg Montessori Charter School	Library Books for 5th and 6th Grades	\$ 18,000
HACC Foundation	Dual Enrollment for High School Students	\$ 5,000
Healthy Adams County	Voice Recorders & Faraday Bags	\$ 5,400
Hoffman Homes, Inc.	Alternative Seating for Day Students	\$ 1,500
Main Street Gettysburg, Inc.	2019 Gettysburg Christmas Festival	\$ 5,000
New Hope Ministries, Inc.	Stability and Workforce Development in Littlestown	\$ 8,000
Pennsylvania Interfaith Community Programs, Inc.	Community Garden at Misty Ridge	\$ 5,000
Pennsylvania Interfaith Community Programs, Inc.	Olde Getty Place Neighborhood Revitalization	\$ 4,500
Retired Senior Volunteer Program of Capital Region	Seniors Helping Seniors	\$ 2,000
Ruth's Harvest	Backpacks and Food for Students in 2018-19	\$ 5,000
Salvation Army & Its Components	Emergency Assistance - Rent, Utilities, etc.	\$ 18,000
Shining Stars Therapeutic Riding Program	Automatic Waterers	\$ 3,600
Shining Stars Therapeutic Riding Program	Replace HVAC System	\$ 4,000
Strawberry Hill Foundation, Inc.	Furnishings and Equipment for Learning Commons	\$ 4,500
Tender Care Pregnancy Centers Inc	Overhead - Utilities, etc.	\$ 7,500
Totem Pole Playhouse	A Christmas Carol - Student Matinee	\$ 5,000
United Hook & Ladder Co. #33	Self Contained Breathing Apparatus	\$ 11,375
United Way of Adams County	Ready to Learn Programs	\$ 5,000
Upper Adams Christians Together	Johns Meals Student Backpack Program	\$ 5,000
Upper Adams Christians Together	Youth Coordinator Position	\$ 5,000
Vickie's Angel Foundation	Assistance to Families Fighting Cancer	\$ 2,625
Vida Charter School	Biliteracy Curriculum Development	\$ 15,625
VisionCorps	Vision Screening for Preschool Children	\$ 4,000
YWCA Hanover	Safe Home — Community Outreach and Education	\$ 8,000
YWCA of Gettysburg & Adams County	Synthetic Grass Surfacing of Playground	\$ 15,000
Total		\$ 367,525

Shining Stars Therapeutic Riding Program

Shining Stars provides therapy using horses to improve physical, cognitive, emotional and social abilities of people with a variety of conditions. Students gain better balance, torso strength, muscle development, and posture, while increasing self-awareness, confidence and independence.

Grants from the Robert C. Hoffman Charitable Endowment Trust enabled Shining Stars to replace the HVAC system, creating a healthier environment for 200 riders and 200+ volunteers, and install automatic waterers to ensure fresh water for the horses in pasture.



Automatic waterer

Pennsylvania Interfaith Community Programs, Inc.



Building community at
Olde Getty Place

Olde Getty Place is a 10-block historic neighborhood in Gettysburg that has been targeted for revitalization. The neighborhood took part in the annual National Night Out promoting police-community partnerships. Residents and first-responders enjoyed arts and crafts, nonprofit and business information booths, giveaways, dancing to the tunes of the DJ, a photo booth, food vendors, and tours of firetrucks and police vehicles.



National Night Out

Adams County Library System



LED lighting brightens
Gettysburg Library

Since installing LED lighting in the Gettysburg Library's 3rd floor, garage, and stairwell, the electric bill has significantly decreased. The system has a battery back up in case of power outages, which is not only convenient, but increases safety. Library patrons, staff and volunteers noted the improved light quality immediately, and are grateful for the elimination of the high pitched hum created by the fluorescent lighting. Senior citizen volunteers find it easier to sort books in the garage, since the new lighting is unaffected by fluctuating temperatures.

Buchanan Valley Volunteer Fire Department

A grant from the Robert C. Hoffman Charitable Endowment Trust assisted the community's fund raising effort to replace the old overhead doors with four new bay doors.

The new doors have triple safety features, are dependable, and conserve energy by being insulated and better sealed. Windows in the new doors provide natural light inside, and the Franklin Township community is proud to see the apparatus gleaming inside.



Buchanan Valley Fire Department

The Robert C. Hoffman Charitable Endowment Trust

25 S. Fourth Street
Gettysburg, PA 17325
717-337-0060

... Bettering Individuals and Communities



Conewago Valley School District

To ensure that high school students are prepared for the business world they must have hands-on experience with state-of-the-art technology. One of the two New Oxford HS Business Department computer labs was updated with PC based computers, thanks to a grant from the Trust. These are used in daily instruction for Accounting I and II, the Personal Finance courses, and the Introduction to Software For Business course offered through HACC. Students use the laptops in operation of the school store, gaining practical experience in promotions, commercials, creating and managing the store website, managing the inventory and maintaining accounting records.



Upgraded technology in New Oxford High School