

The Robert C. Hoffman Charitable Endowment Trust

2020 Annual Report

August 1, 2019 to
July 31, 2020

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ADVISORY COMMITTEE

David K. Heiges, Chair
Tonya K. White, Secretary
Harry Eastman
Steve Rasmussen

Daniel Madio, PNC Bank

Adams County Community
Foundation, Grant Consultant

Mission

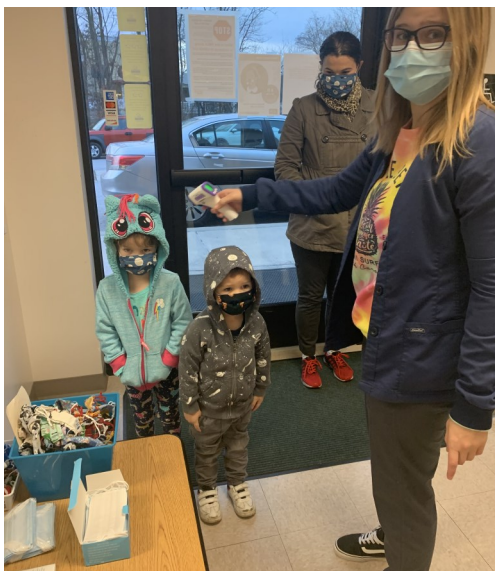
To act for the betterment of the citizens and organizations of Adams County, Pennsylvania. To benefit religious, educational, and vocational institutions and organizations, medical, literary, and youth sports organizations, organizations dedicated to the prevention of cruelty to children and animals, organizations that help the underprivileged, and others devoted to the promotion of social welfare and lessening the burdens of government.

Distributions are made so as to support the widest possible spectrum of interests among all qualified recipients through the years. Since 1999 the Robert C. Hoffman Charitable Endowment Trust has distributed \$6.3 million to 270 Adams County nonprofits.

Coronavirus Response

During the 2020 coronavirus pandemic, many Adams County nonprofits continued to operate despite the health risks, staff shortages as childcare options narrowed, increased costs of doing business, lost program revenue, cancelled fundraisers, and increased demand for services.

The Trust acted quickly to assist those who continued to provide essential services for Adams County residents. In May, fourteen nonprofits received grants ranging from \$2,000-\$10,000. (See complete list on page 5.)



YWCA Gettysburg & Adams County provided childcare for essential workers during the pandemic shutdown.

Southeastern Adams Volunteer Emergency Services

SAVES provides emergency service response in McSherrystown, Conewago Township and the surrounding area. Eleven or more volunteers respond per incident. SAVES requested a grant to equip these volunteers with protection against thermal and radiation exposure and carcinogens. The coat, pants, helmet, hood, boots and gloves can run over \$3,000 per volunteer. This turn-out gear is replaced every 10 years in accordance with national Fire Protection Association standards.



Firefighter turn-out gear

Mercy House

Increasing and improving services for those suffering from substance abuse is a priority of Adams County. The county received a grant from the Hoffman Trust toward renovation of a former Catholic convent to create a two-part facility housing a substance abuse recovery center open to the public on the lower floors, and below market rate apartments for six to seven adult men in recovery on the upper floors. The county will continue to maintain the building after it opens in May 2021, partnering with the RASE Project (Recovery Advocacy Service Empowerment) to provide professional recovery services.



Mercy House on High Street in Gettysburg

The Robert C. Hoffman Charitable Endowment Trust

Financial Report for FYE 2020

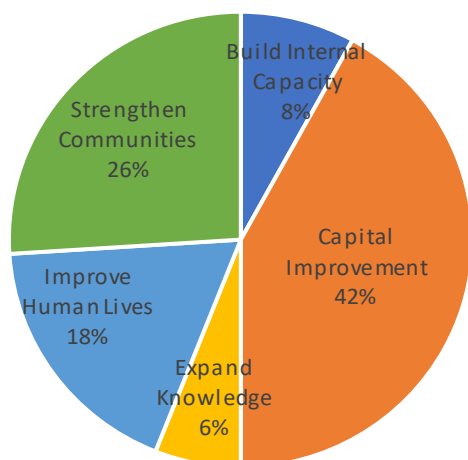
Combined Statement of Financial Position For the Years Ended July 31, 2020 and 2019

	<u>2020</u>	<u>2019</u>
<u>Assets (reported at Book Value)</u>		
Investments	\$6,968,216	\$6,742,447
Total Assets	\$6,968,216	\$6,742,447
<u>Liabilities & Net Assets</u>		
Liabilities	0	0
Net Assets	\$6,968,216	\$6,742,447
Total Liabilities & Net Assets	\$6,968,216	\$6,742,447
Fair Market Value	\$8,493,465	\$8,391,482

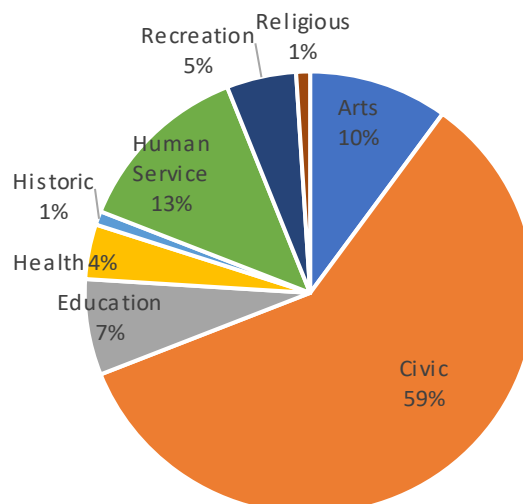
Combined Statement of Activities For the Years Ended July 31, 2020 and 2019

	<u>2020</u>	<u>2019</u>
<u>Support & Revenue</u>		
Earned Income	\$185,945	\$ 183,457
Gain/Loss from Sale of Assets	\$500,692	\$ 297,875
Other Income	\$ 17,870	\$ 2,403
Total Support & Revenue	\$704,507	\$ 483,735
<u>Expenses</u>		
Grants Paid	\$369,500	\$ 367,525
Operating & Administrative	\$110,459	\$ 129,529
Total Expenses & Disbursements	\$479,959	\$ 497,054
<u>Change in Net Assets</u>		
Net Assets, 8/1	\$6,742,447	\$6,755,766
Excess of Revenue over Expense	\$ 224,548	\$ (13,319)
Net Adjustments	\$ 1,221	0
Net Assets, 7/31	\$6,968,216	\$6,742,447

Grant Type



Organization Classification



The Robert C. Hoffman Charitable Endowment Trust

Community Grants for FYE 2020 (Summer 2019 and Winter 2020)

Organization	Project	Grant
Adams County Arts Council	Computers & Printers	\$ 4,600
Adams County Arts Council	Serving the Arts Regionally (STAR) Grant Program	\$ 9,000
Adams County Arts Council	Summer Camp Scholarships	\$ 15,000
Adams County Community Foundation	Technology Upgrades	\$ 3,000
Adams County Historical Society	Technology Upgrades for Patrons and Staff	\$ 2,500
Adams County Library System	Chromebook Computers	\$ 1,900
Adams County SPCA	Feral Cat Trap Neuter Release Program	\$ 5,000
Cashtown Community Fire Company	Purchase Rescue Engine	\$ 25,000
Club ODAT	Club Membership Scholarships to Support Overhead	\$ 1,000
County of Adams	Mercy House and Recovery Center	\$ 25,000
East Berlin Area Community Center	Plumbing and Accessible Restroom Facilities	\$ 25,000
Gettysburg Area Education Foundation	Motivational Murals In the Halls and on the Walls	\$ 1,900
Gettysburg Area Recreation Authority	Weikert Field Renovations	\$ 16,000
Gettysburg Brass Band Festival	2020 Gettysburg Brass Band Festival	\$ 4,500
Gettysburg Community Soup Kitchen	Vouchers to Local Grocery Store	\$ 2,000
HACC Foundation	Nursing Lab Hospital Beds	\$ 14,900
Healthy Adams Bicycle Pedestrian Inc.	Gettysburg Street Trail Markings	\$ 1,500
Interfaith Center For Peace & Justice	Adams County Heritage Festival 2020	\$ 1,500
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Littlestown Area School District	Technology for Visual and Graphic Arts Education	\$ 2,500
Shining Stars Therapeutic Riding Program	Riding Arena Surface Material	\$ 2,000
Shining Stars Therapeutic Riding Program	Loafing Shed for Horses	\$ 2,100
Southeastern Adams Volunteer Emergency Services	10 Sets of Firefighter Turn-Out Gear	\$ 20,000
Strawberry Hill Foundation	Middle Creek Trail Restoration - Environmental Ed	\$ 4,500
Strawberry Hill Foundation	Animal Ambassadors	\$ 1,100
(Continued next page)		

The Robert C. Hoffman Charitable Endowment Trust Community Grants for FYE 2020 (Summer 2019 and Winter 2020)

Organization	Project	Grant
Tender Care Pregnancy Centers	Curriculum Development - Parenting and Self-Esteem	\$ 2,900
Totem Pole Playhouse	A Christmas Carol - Student Matinee at Majestic	\$ 5,000
TrueNorth Wellness Services	Special Needs Playground Equipment - Autism	\$ 15,000
United Lutheran Seminary	Music, Gettysburg! Jazz Tributaries Concert	\$ 4,500
United Way of Adams Co. Inc.	Early Childhood Education and Parent Literacy	\$ 8,000
YWCA Hanover	Domestic Violence Emergency Shelter	\$ 12,500
YWCA of Gettysburg & Adams County	Creating Sustainable Fund Development	\$ 25,000
YWCA of Gettysburg & Adams County	Administrative Technology Upgrades - Final Phase	\$ 14,500
TOTAL		\$ 280,500

Health, Safety and Basic Needs in Response to Coronavirus 2020 Grants

Organization	Project	Grant
Adams Regional Emergency Medical Services	Supplement decreased revenue, increased medications cost	\$10,000
Adams Rescue Mission	Operating costs of men's and family shelters	\$ 5,000
Buchanan Valley Fire Department	Support overhead costs, supplement decreased revenue	\$ 8,000
Gettysburg Community Soup Kitchen	Purchase food and supplies for take-out meals	\$ 2,200
Manos Unidas	Provide emergency assistance with food, housing, utilities	\$ 3,000
Mission of Mercy	Operating costs and medication assistance	\$ 2,000
New Hope Ministries	Provide food and housing stability	\$ 5,000
Northeast Adams Fire & Emergency Medical Services	Ultraviolet lights, disinfectant, respirators, Tyvek suits	\$ 8,000
Pennsylvania Interfaith Community Programs Inc	Project New Start housing stability assistance	\$ 6,000
Ruth's Harvest	Food distribution	\$ 5,000
South Central Community Action Programs	Purchase food and increase staff time	\$10,000
United Hook & Ladder	Supplement decreased revenue	\$ 8,000
United Way of Adams County	Operating costs, supplement decreased revenue	\$ 8,000
YWCA Gettysburg & Adams County	Additional costs to provide child care for essential workers	\$ 9,800
TOTAL		\$90,000

Adams County Society for the Prevention of Cruelty to Animals

According to national SPCA statistics, one unspayed female cat and her mate, and all their offspring, over a span of nine years (two litters per year, and 2.5 kittens surviving per litter) can produce over eleven million cats. That's a staggering statistic. Stray animals are often victims of illness and starvation.

Adams County Society for the Prevention of Cruelty to Animals performs more than 1,600 spay/neuter operations on Adams County feral cat populations annually. The Trap, Neuter and Release (TNR) Program also vaccinates cats to limit the number of rabies exposures in the county.



The “tipped ear” indicates this feral cat has been spayed or neutered.

East Berlin Area Community Center

The aging plumbing and restroom facilities at EBACC were upgraded to ensure accessibility for patrons who are elderly and or physically challenged. Now all members of the community can experience the dozens of events, health and wellness activities, arts and crafts, educational opportunities, thrift shopping, and hometown connections offered at the community center.



Before & After

TrueNorth Wellness



So much more than a place to play!

The Amazing Kids Club program for children with autism ages 2-21, opened a new facility lacking outdoor amenities. This new playground provides a safe outdoor space to practice social skills, gross motor skills, safety awareness, and self regulation skills. Sensory experiences were installed with tactile, auditory, and movement components like swinging, sliding, climbing, jumping, crawling, and spinning. There is a quiet area for children to regain control, and quell anxiety.

Healthy Adams Bicycle Pedestrian, Inc.

Healthy Adams Bicycle Pedestrian, Inc. (HABPI) continues its long term, far sighted effort to expand trails by building sections as opportunities arise. Meanwhile, existing portions need to be maintained.

Street markings to indicate shared lanes and bike lanes on the Gettysburg Inner Loop Trail were refreshed in summer 2020. This increased the safety of drivers, pedestrians and cyclists. Bicycle use increased during the pandemic, improving air quality, decreasing noise, and improving personal health.

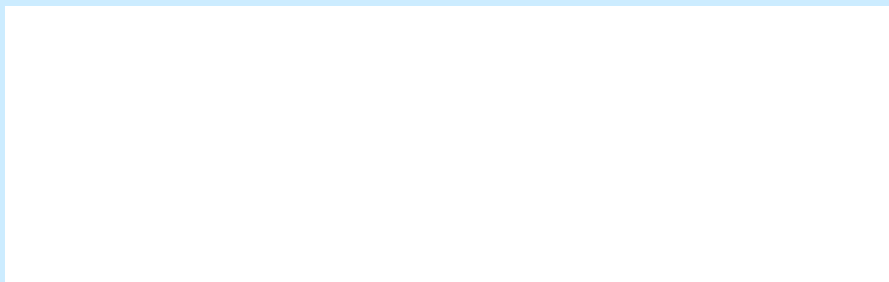


Gettysburg Borough employees apply thermoplastic street markings.

The Robert C. Hoffman Charitable Endowment Trust

25 South 4th Street
Gettysburg PA 17325
717-337-0060

... Bettering Individuals and Communities



Gettysburg Area Education Foundation

The use of Gettysburg Area High School hallways has taken a dramatic shift as areas outside the classroom are used for online and hybrid learning, and high school students taking college classes seek a safe, quiet space to work independently with access to technology. The mural project is transforming these sterile, dreary walls to create a welcoming space. Students were involved in the design and creation of four murals to support positive school culture. The project incorporated science, technology, engineering, arts and math (STEAM). The texts selected reflect the Warrior Way: Be Here, Be Involved, Be Committed and Be Kind.



One of four murals created for *In the Halls and On the Walls*
at Gettysburg Area High School