COMMUNITY DENTAL CLINIC





2021-2022 ANNUAL REPORT



MISSION

The mission of the Community Dental Clinic is to provide quality urgent dental care at no cost for the low-income, uninsured adults of Pinellas County to improve their overall health and well being.

VISION

Individuals experiencing acute dental distress in our community will have access to comprehensive dental services, thereby decreasing use of the emergency room for dental visits, reducing oral health disparities, and improving quality of life.

GOALS

The Community Dental Clinic's primary goal is to partner with local ERs and urgent care clinics to treat our community's uninsured urgent needs, providing quality comprehensive dental treatment, and provide oral health education to empower healthier lives in the Pinellas County community.



From the Chairman

On behalf of the staff and Board of Directors of the Community Dental Clinic, I am honored to present the 2022 Annual Report of our operations.

As I look back upon our growth, along with our staff, I am deeply proud to report that our operation exceeded our greatest expectations.

We continue to provide care for those in our community who otherwise would have no other option for urgent dental care.

Our staff is committed to administer excellent dental aid to thousands of patients per year at no cost to them.

Now as we continue to grow, we are extremely grateful for the support and care provided by our many volunteers, dedicated staff, Board of Directors, and generous donors from our community.

The area's unserved continue to benefit from the Clinic through the comfort, aid, and relief provided to those in urgent dental pain.

Thank you for your support throughout the year as we continue to meet ever increasing demand for our services in our community.

Sincerely,

Paul Umberg

Chairman of the Board









VERY grateful

"I just want to say, 'I'm very grateful for your services!' And everyone there is very kind, gentle, and caring!" — Anita



LIFE changer

"I used to suffer from severe toothache, which made it impossible for me to smile. Thankfully, the CDC was able to fix my smile and now I feel much better. I no longer experience any pain and I find myself smiling more often." — Natasha



COMPASSIONATE & caring

"I would like to thank your clinic for all the dental care you have provided. Your team is compassionate and caring! I've had nothing but the best care."

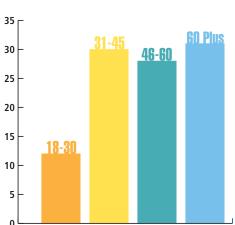
— Jodi

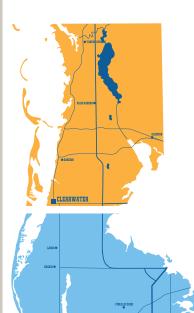
Our Patients

By Age

Patient Age Group by %

18-30 12% 31-45 30% 46-60 28% 61+ 31%





By Zip

Upper Pinellas

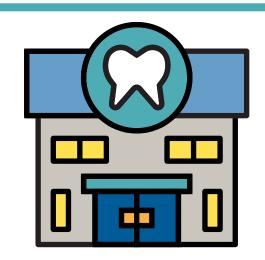
48% Mid Pinellas



Community Impact

Patient Visits 2556 Total

339 New Patients
3513 Active Patients





Urgent Care
607 Visits



8978 > \$1,264,863 Value





1980 Hours > \$113,207 Value

50% Dentist

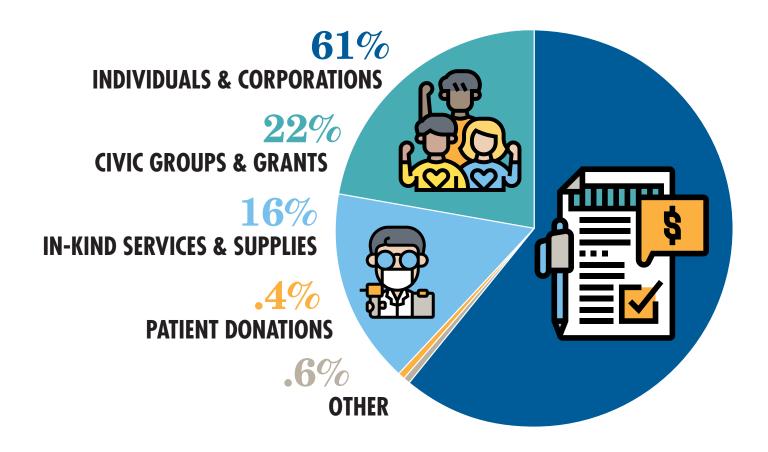
41% Hygienists

8% Administration

2021-2022 Financials

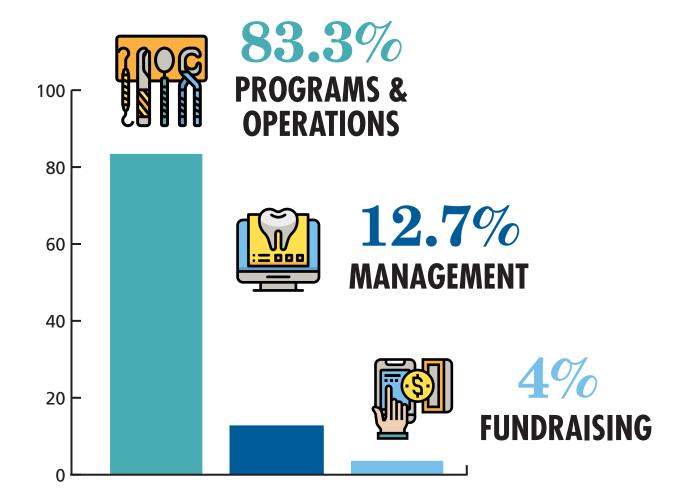
Revenue \$1,188,489

Individuals & Corporations	\$ 724,022	61.0%
Civic Groups & Grants	260,813	22.0%
In-Kind Services & Supplies	191,058	16.0%
Patient Donations	4,838	.4%
Other	7,758	.6%
Total Income	\$1,188,489	100.0%



Expenses \$875,196

Programs & Operations	\$ 729,370	83.3%
In Kind: \$113,207		
Cash: \$616,163		
Management General	111,128	12.7%
Fundraising	34,698	4.0%
Total Expenses	\$ 875,196	100.0%



Donors

▼\$100,000 & Over

John & Wendy Thomas

V\$50,000 – \$99,999

Simpson Air Florida Association of Free and Charitable Clinic Fred & Aleta Fisher The Salvation Army Linda & Stew Turley

\$10,000 - \$49,999

Achieva Credit Union Dr. Rod & Desiree Anthony Bay Care Health System Kate Tiedemann & Ellen Cotton The Doyle Family Dotti & John Fischer Bob & Kim Floyd The Ruth & JO Stone Foundation SunCoast Osteopathic Foundation Dr. Bill & Andrea Layman Jeffrey Schwartz Memorial Dr. Dilshad Sumar-Lakhani Pinellas Community Foundation Pinellas County Health Department Women Who Care

V\$5,000 – \$9,999

Bella Vino Wine & Cheese Market George & Carolyn Cretekos Crown Automotive & Mid-Atlantic Finance J. Crayton Pruitt Foundation Delta Dental Community Care Foundation Richard M Schulze **Family Foundation** Riley Education Foundation Dick & Joyce Funk Guardian Trust William R.Hendley Tampa Bay Magazine Aaron Fodiman & Margaret Word Burnside Michael & Kristina Piazza

\$2,000 - \$4,999

Drs. Michael & Pamela Adams Ayers 1 Limited Bollenback & Forret, PA Dale & Jennifer Burns The Cantonis Family Foundation Coastal Properties Group International/Mary Ann McArthur Bill & Bette Crown Crown & Company, CPA Dr. & Mrs. T. E. Deal Dr. Lee Ann Brown & **Brad Meinck** Kim & Ray Ferrara Florida Blue Foundation Dr. James & Leah Hayslett Dr. & Mrs. David Hemerick Hoffman Private Wealth Group at Steward Partners Global Advisorv Joe & Anita Huenke Ladies of the Shed Church of the Ascension Bruce & Deidra Livingston MacFarlane, Ferguson & McMullen Ken & Drina Meyer Kathy & Rowland Milam Carl & Kathy Minieri Paul & Marie Peters Levitt Prasathong Dr. Frances & David Rankin Dr. Jeffrey & Maribeth Schwartz Bill & Lisa Truxal Helen & Paul Umberg Steve & Susan Weinstock

V\$1,000 – \$1,999

Dr. Michael & JoAnna Andriola Valerie Avers Robert & Patricia Barris Hugh & Florence Bell Dr. Scott & Barbara Bellack Belleair Wealth Strategies Tish Wold, CFP Bob & Laura Bentz Ellen Bilgore Ellen Blakely Boos Development Group, Inc Barbara & Cleveland Branscum Dr. & Mrs. James Campbell Judge & Mrs. James Case Jeffrey Warren Chell Martin & Paula Cole Marilyn & John Connelly Charitable Fund DeLene Crown Karen C. Crown Steve & Aggie Engelhardt Dick & Cathy Ferreir Flaharty Asset Management Don & Mary Ann Harrill

Mary Harris Sally & Rogers Haydon Dr. Andrew & Padgett Holloman Deane Rhodes Horne David & Carolyn Howell Andrew & Nora Ingersoll Harry & Sandy Jamieson Mary Lee & Peter Jones Russ & Martha Kimball Tom & Kim Kurey Deborah & Allen Kynes Lambert Family Foundation Molly & Clark Lea Leet Inc | Terry Leet & John Schloder James & Karen Lehrburger Eleni & Emmanuel Lelekis Dr. & Mrs. Federico Lenz Nancy & George Mariani Tim & Carol Mariani Morton Plant, Mease Dunedin & Mease Countryside Hospitals Mrs. Ronald Nisk Dr. & Mrs. Patrick Noble Trevor & Rebecca Quick Lenore Sabala Eric & Barbara Schmitz Kenneth & Cindy Shic Sherry & Tom Sultenfuss Tampa Bay Trust Company The Thorn Collection Caldwell Banker Realty Valley Bank James & Jan Watrous

▼Up to \$999

Affinity CPA Jean Alli American Endowment Foundation Mary Andrews Robert D. Bauer, Jr Patrick & Kathy Beyer Dr. John Bindeman James Boutzoukas Dr. Todd Britten Ann Burchneal Terry & Susan Castle Guillermo Cosma Mary Critchfield David De Visser Trust Lawrence & Genevieve Dimmitt III Patricia Doyle **Ed Droste** Thomas & Ruth duPont Frederick Erhardt Lisa Etheridge William & Beth Fisher Nate Freeman

Debra Gerlach Mackenzie Gerlach Bill & Carolyn Glasgow B. K. Goodgame Joseph Haas William Hancock Charles Harris Beth Harvard Lonnie & Mary Lynne Hawkins John & Rosemary Higdon Carol & Donald Hillier Lisa Hirsh Annette Howard Patricia Johnson Dr. Linda & Steve Li Johnson Chrisoula Kiriazis Jerry LaRocco James & Susan Larson Progressive Directions LLC Carol Lowrey Linda & Vijay Lund Tama Malinsky Christopher Mariani Dr. Oscar Menendez Michael Miller Rachael Moore Dee Dee Noel Morris Diane Morse Patti Mulock Curt & Susan Neel Stephanie Newman Georgia Norton Dr. John & Tiffany Ofenloch Oriental Family Medicine Monica Peremba Dr. Michael A. & Diane Pikos Paula Prentiss Johanna Pruitt Phyllis Schene Theresa Schweiger Corey Shapiro Adam Shapiro Dr. David & Jeannie Shapiro Barbara Sheil Jodi Sibson Cullen Simonson Patricia Smith Jennifer Stowers Kathy Strong Cindi Thomas Renee & John Viverito Richard Werner Deborah J. White James Whitehurst Greg & Santra Nesbit Willsey Rosemary Windsor

Martha Winston

Herb & Lorraine Freitag

Wendy Gattis

Community Partners













CLEARWATER FREE CLINIC

Health care for uninsured families





Allegany Franciscan Ministries

A Member of Trinity Health











Mease Countryside Hospital Mease Dunedin Hospital Morton Plant Hospital







Our yearly fundraiser provides a major boost to our budget, directly impacting our patients.





EXCEPTIONAL & skilled

"Community Dental Clinic has truly transformed my life. For years, I struggled with gum disease and within recent years loss of teeth, which left me unable to smile and filled with embarrassment in social situations. However, my experience at Community Dental Clinic was nothing short of miraculous. They not only provided exceptional care but also gave me a renewed sense of confidence and self-assurance.

"Thanks to the compassionate and skilled team at Community Dental Clinic, I can now smile with joy and engage in conversations without any trace of embarrassment. They have given me a second chance at a fulfilling life and made me feel whole again. Their unwavering dedication to people's well-being and the exceptional service they provide are truly remarkable.

"I am forever grateful to the wonderful people at Community Dental Clinic who genuinely care about their patients. Their commitment to improving lives is evident in every interaction. Thank you for enhancing my quality of life and restoring my self-esteem."

—Dion, August 2022

Ways to Give



Volunteer

Join our team with your time and talents. Dentists, hygienists, dental assistants and other volunteers are needed.



Share

Spread the word to others about our mission. Through community support and partners, we are able to help others.



Support

Attend or sponsor our fundraisers.



Donate

Monetary and in-kind donations are critical to our success. Your gift makes our ability to help possible.

- Make a yearly donation.
- Set up a monthly recurring donation and become a sustaining donor.
- Check to see if your employer has a Matching Gift that multiplies your donation.
- Create a legacy with planned giving.
- Recognize those in your life with a memorial or honorary donation.

The Community Dental Clinic is a 501c3 non-profit with the State of Florida in compliance with CH 496. A copy of the official registration and financial information may be obtained from the Division of Consumer Services by calling toll-free 1-800-435-7352 or by visiting www.800HELPFLA.com. Registration does not imply endorsement, approval, or recommendation by the State.

Looking Ahead

Summer 2024

Assuring a lasting future for our mission, The Ruth & J.O. Stone Foundation has created a path to double our space and double our impact.

Their commitment to match the funds needed



to provide a larger home for our clinic will foster a future of more dentists, additional services and access to dental care for many more residents of Pinellas County.



Technology

Dental Technology allows quick turn around and reduced cost to the clinic when assisting patients with crowns.

Partnerships

Partnership with Nova Southeastern Dental Program beginning in August 2023 provides more doctor and patient appointments with added services not currently provided.





Partnership with Wounded Veterans Relief Fund program brings additional patients to the clinic that are suffering from dental pain along with state of the art technology donated to the clinic for use with all patients.

Partnership with St. Petersburg College Hygiene Program increases staff, which allows the clinic to book on time hygiene appointments for new and existing patients. SPC staff assist in continued patient care for improved oral health.





Increased volunteer base of dentists and dental professionals allows the clinic to book more appointments and see more patients.

2021-2022 BOARD OF TRUSTEES

Paul Umberg President

Dr. Dilshad Sumar-Lakhani

Vice President

Adam Shapiro Secretary

 $\begin{array}{c} \text{Lindsey Crown Hardee} \\ \hline \textit{Treasurer} \end{array}$

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George Kostakis, DDS
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Jeannie Shapiro, Founder

CLINIC STAFF

Pamela Iusi, Executive Director Sarah Valentine, Clinical Director Dr. Bao-Tran Dao, Dental Director

A current list of Board of Trustees, Advisory Board and Clinic Staff can be found by visiting www.communitydentalclinic.net.



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