



2022-2023
Annual Report



MISSION

To provide comprehensive dental services, education and access to dental care for the uninsured, low-income adults of Pinellas County to improve their overall health and well-being through partnerships, volunteers, and community support.

VISION

To establish the Community Dental Clinic as the premier provider of dental services and education to the underserved adults of Pinellas County while maintaining quality, progressive and state of the art dental programs.

VALUES

COMPASSION:

Provide the best care treating patients with kindness and empathy.

COLLABORATION:

Collect and combine resources from others to more effectively achieve our mission.

RESPECT:

Treat everyone in our diverse community with dignity.

STEWARDSHIP:

Sustain and reinvest in our mission by responsibly managing all our resources.

EXCELLENCE:

Deliver the highest quality dental health services through the dedicated effort of our staff, volunteers, and community partners.

About US Community Dental Clinic

Founded in 2013 through partnerships with The Salvation Army, Clearwater Free Clinic and ARC of Tampa Bay, the Community Dental Clinic offers no-cost dental services for the low-income, uninsured adults of Pinellas County.

We just celebrated 10 years of service to the community! During this time, we have had tremendous growth and expansion of services. We began as an all-volunteer clinic with limited clinic hours and in our first year had 255 patient encounters. As the patient demand continues to grow, with help from Pinellas County Health Department, BayCare Health System and other community partnerships, the Community Dental Clinic continues to grow helping those in our community that otherwise could not afford dental care. We are open 5 days a week with expanded services to include dental emergencies, routine care with treatment plans and preventative dental hygiene services. Today we have one full time dentist, many volunteers and a dedicated staff to help our mission. We are thankful for our community support.

*Together with Oral Health Care
We are Improving Lives*

Your **SMILE**. Your **HEALTH**.



From the Chairman

On behalf of the Board of Directors, Clinic Staff, and Community Volunteers, I am proud to present the 2022-2023 Annual Report of our clinic's operations.

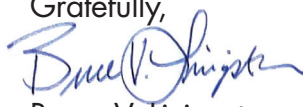
The Community Dental Clinic continues to be a major contributor to the overall health of our community. It is hard to believe that our organization is celebrating its 10th Anniversary!! We began operations in 2013 and in our first year provided around \$49,740 in dental services. This past year the Community Dental Clinic provided \$1.28 million of dental care to the underserved residents of Pinellas County. Collectively, over the past 10 years we have provided a value of close to \$9.0 million of our services to a demographic that has no other option for dental care.

We are forever grateful to our community for its steadfast support of our mission. Without the selfless service of our volunteers, our staff and YOU, our supporters, our deserving patients would go untreated. The Community Dental Clinic does not receive any support from governmental agencies. We rely strictly upon the benevolence of our community.

As we look forward to the future, we see an ever increasing demand for our services. Florida ranks 47th out of 50 states in access to dental care for low-income citizens. This fact is unacceptable.

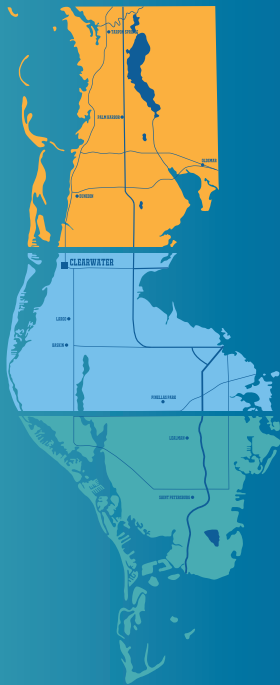
In an effort to meet this need, we have purchased a new 6500 square foot facility on a major thoroughfare in Clearwater. This purchase was made possible by a grant from the Ruth & J O Stone Foundation. We now have to renovate the facility and purchase equipment to operate. Early in 2023 we launched a Capital Campaign "Your Smile, Your Health." We are very excited to report significant progress has been made to achieving our goal of \$5.0 million. We really need your help to fully fund our expansion. We hope that doubling our size will more than double our community impact.

The future is bright for the Community Dental Clinic. With your continued support and commitment to helping us fulfill our mission, we can greatly improve the dental and overall health of our community.

Gratefully,

Bruce V. Livingston
Chairman



Meet Our Pinellas Patients



BY ZIP

UPPER

42%

MID

42%

LOWER

16%

BY AGE

18-30

14%

31-45

32%

46-60

31%

61+

23%



Jose: “Coming to the clinic, I was in pain, had loose and missing teeth, and it was exceedingly difficult to eat regularly. The Clinic determined what was going on, advised honestly, and determined the best options. Now, I am smiling more with confidence. Eating what I could not eat before is getting much better as time passes. And no more pain!”



Daffanee: “I had a few decayed teeth, and the clinic was able to remove the bad teeth and save the good ones. Community Dental changed my life. I can eat, smile and talk to people without covering my mouth.”



Patrick: “I visited the clinic in October 2023 for an urgent care appointment. I had a really bad tooth that hurt and was loose. After my exam and X-rays, the dentist recommended removing all my teeth in preparation for dentures. Over the next seven months, you created a family environment and took care of me. I had all my teeth removed and eventually got a set of dentures. I’m still getting the hang of them, but I can eat without pain and now smile!”

Community Impact 2022-2023

Patient Visits

2,719

New Patients

444

Active Patients

3,624

Urgent Care
Visits

643

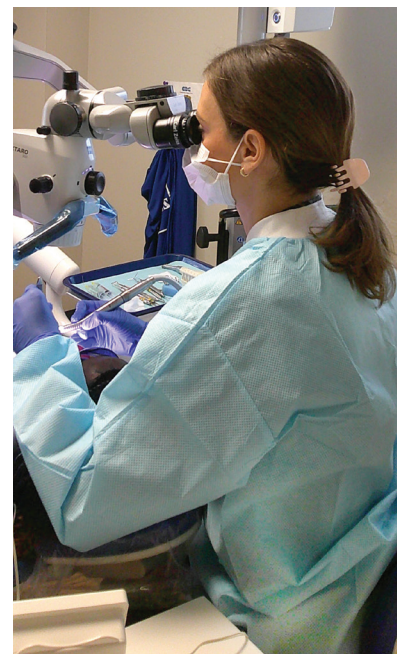


Volunteers do not necessarily have the time; they just have the heart.

—Elizabeth Andrew



- Dentists 44%
- Hygienists 19%
- Administration 37%



Donors

\$100,000 & ABOVE

BayCare Health System	Florida Association of Free and Charitable Clinic	John & Dotti Fischer	Ruth & J O Stone Foundation
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\$50,000 - \$99,999

Frank Chivas	Delta Dental Community Care Foundation	Sun Coast Osteopathic
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\$10,000 - \$49,999

The Doyle Family	Dr. Bill & Andrea Layman	Pinellas County Health Department	Paul & Helen Umberg
Guardian Trust Foundation	Deidra & Bruce Livingston	Kate Tiedemann & Ellen Cotton	
Mr. Richard B. Funk	Pinellas Community Foundation	Linda & Stew Turley	

\$5,000 - \$9,999

Annuity Coepris Revocable (In Memory of Cecelia Saunders)	R. L. Anthony, D.M.D. Bella Vino Wine & Cheese Market	Carolyn & George Cretekos Mary Harris	Hawkins Family Foundation Tampa Bay Magazine
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\$2,000 - \$4,999

Anonymous	Dr. Jim & Leah Hayslett	Mease Dunedin Hospital,	Dr. Frances Sahebzamani &
Cantonis Family Foundation	Joe & Anita Huenke	Mease Countryside Hospital &	David Rankin Esq.
Crown & Company CPA	Andrew & Nora Ingersoll	Morton Plant Hospital	Deanna & Rob Schwartz
In Memory of Bill Crown	J Crayton Pruitt Foundation	Mr. Brad Meinck & Dr. LeeAnn Brown	Garry & Paige Simpson
Bill & Terry Day	Drs. John & Victoria Krueger	Ken and Drina Meyer	Donna & Shannon Smith
Dr. Thomas and Pauline Deal	Dr. Dilshad Sumar-Lakhani &	Rowland & Kathy Milam	Les & Judy Smout Foundation
Episcopal Church of the Ascension	Dr. Amir Lakhani	Minieri Giving Fund	Steve & Susan Weinstock
Kim & Ray Ferrara	Molly & Clark Lea	Mrs. Ronald Nisk	Wounded Veteran's Relief
Florida Blue	MacFarlane Ferguson & McMullen	Patient Donations	
	Mr. & Mrs. McGroarty	Raymond James	

\$1,000 - \$1,999

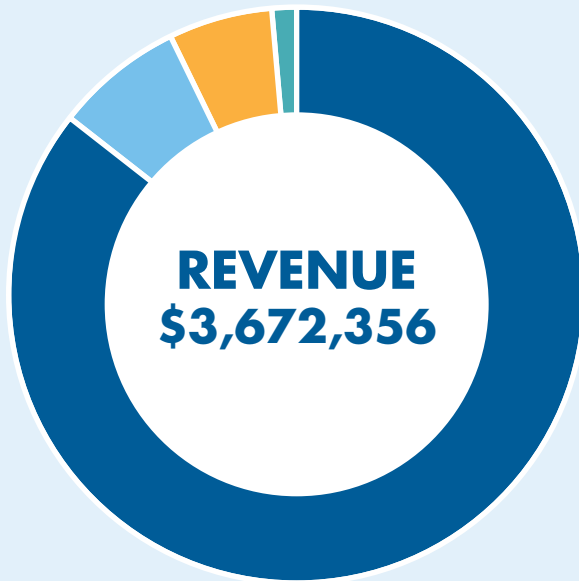
Drs. Michael & Pamela Adams	Bette Crown	Deane Rhodes Horne	Michael & Kristina Piazza
Michael & JoAnna Andriola	DeLene Crown	Carolyn & David Howell	Pete & Shorty's
Robert & Patricia Barris	Karen C. Crown	Bill & Bobbie Jahnes	Dr. Trevor & Rebecca Quick
Bob & Laura Bentz	DiGiovanni Homes	Harry & Sandy Jamieson	RLM Healthcare Marketing
Ellen Bilgore	Ruth & Tom duPont/Warehouse Point	Russ & Marti Kimball	Jim Roble
Drs. John & Hongjian Bindeman	Family Foundation	Tom & Kim Kurey	Ken & Cindy Schick
Ellen Blakely	Mr. & Mrs. Steve Engelhardt	Allen & Deborah Kynes	Eric & Barbara Schmitz
Boos Development Group, Inc.	George & Lisa Etheridge	Lambert Family Foundation	Maribeth Schwartz
CE & Barbara Branscum	Dick & Kathy Ferreira	Lancaster Insurance Inc	Henry E. Smoak, III, MD
Coastal Properties Group Int.	Fred & Aleta Fisher	James & Karen Lehrburger	Chuck & Kathy Strong
Coldwell Banker Realty Cares	Flaharty Asset Management	Dr. Federico & Ana Lenz	Sherry & Thomas Sultenfuss
Foundation	Debra Gerlach	Nancy & George Mariani	Tampa Bay Trust
Martin & Paula Cole	Don & Mary Ann Harrill	Carl & Kathy Minieri	Monica Peremba
Marilyn & John Connelly Charitable	Mr. William Hendley	Dr. Patrick & Lenore Noble	
Funds	Dr. & Mrs. Drew Holloman		

UP TO \$999

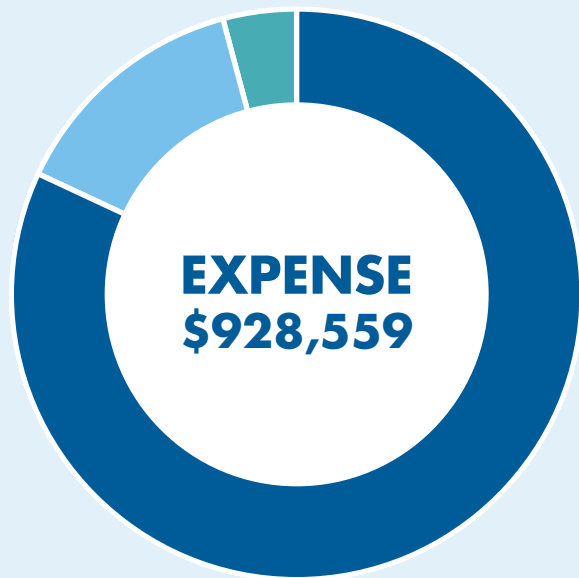
Nicholas & Marcia Albanese	Carolyn & Bill Glasgow	Dr. William Maistrellis &	Johanna Pruitt
Amazon Smile Foundation	Tom & Beth Goodgame	Patricia Harrington	John Psomas & Luke Lovgren
Michael & Mary Andrews	Michael Gorsage	Gil McArthur	Maria Giselle Ricaldi
(In Honor of Helen Umberg)	John Higdon	Michael Miller	Sid Rodrigues
Hugh & Florence Bell	Mr. & Mrs. Wade Hamilton	Rachael Moore	Lenore Sabala
Mary Ellen Bentz	Rogers & Sara Haydon	Daniela Oramas Mora	Barbara Schmitz
Mark & Shelley Breiner	Lisa Hirsh	DeeDee Morris	Martin Schwartz
Judge James & Janice Case	Homeless Empowerment Program	Diane Morse	R. E. & Theresa Schweiger
Dr. & Mrs. Guillerma Cosma	Shelley Huffman	Patti Mulock	Dr. David & Jeannie Shapiro
David De Visser Trust	J Crayton Pruitt Foundation	John Offenloch	John & Sara Simmons
Ken & Ann Dayton	Douglas & Patricia Johnson	Nancy Edith O'Neil	Terry Leet & John Schloder
Mary Edmiston	Chrisoula Kiriazis & Winchester	Oriental Family Medicine	Renee Viverito
Jeffrey Ellenberg	Dermody	Pam & Mel Ora	Jim and Jan Watrous
Melody Figurski	Carol E. Lowery	Bridget Phillips	Richard Werner
Scott Gandy	Jodie & Marty Luster	Prince of Peace Lutheran Church	

The Community Dental Clinic has made every effort to accurately list our donors as of this annual reporting period October 1, 2022 – September 30, 2023. If there are any errors or omissions, please accept our apologies and contact Theresa White at 727-216-6155 x5.

2022-2023 Financials



- Individuals & Corporations
\$3,145,157 – 85.6%
- Civic Groups & Grants
\$262,478 – 7.1%
- In-Kind Services & Supplies
\$216,498 – 5.9%
- Patient Donations & Other
\$48,223 – 1.3%



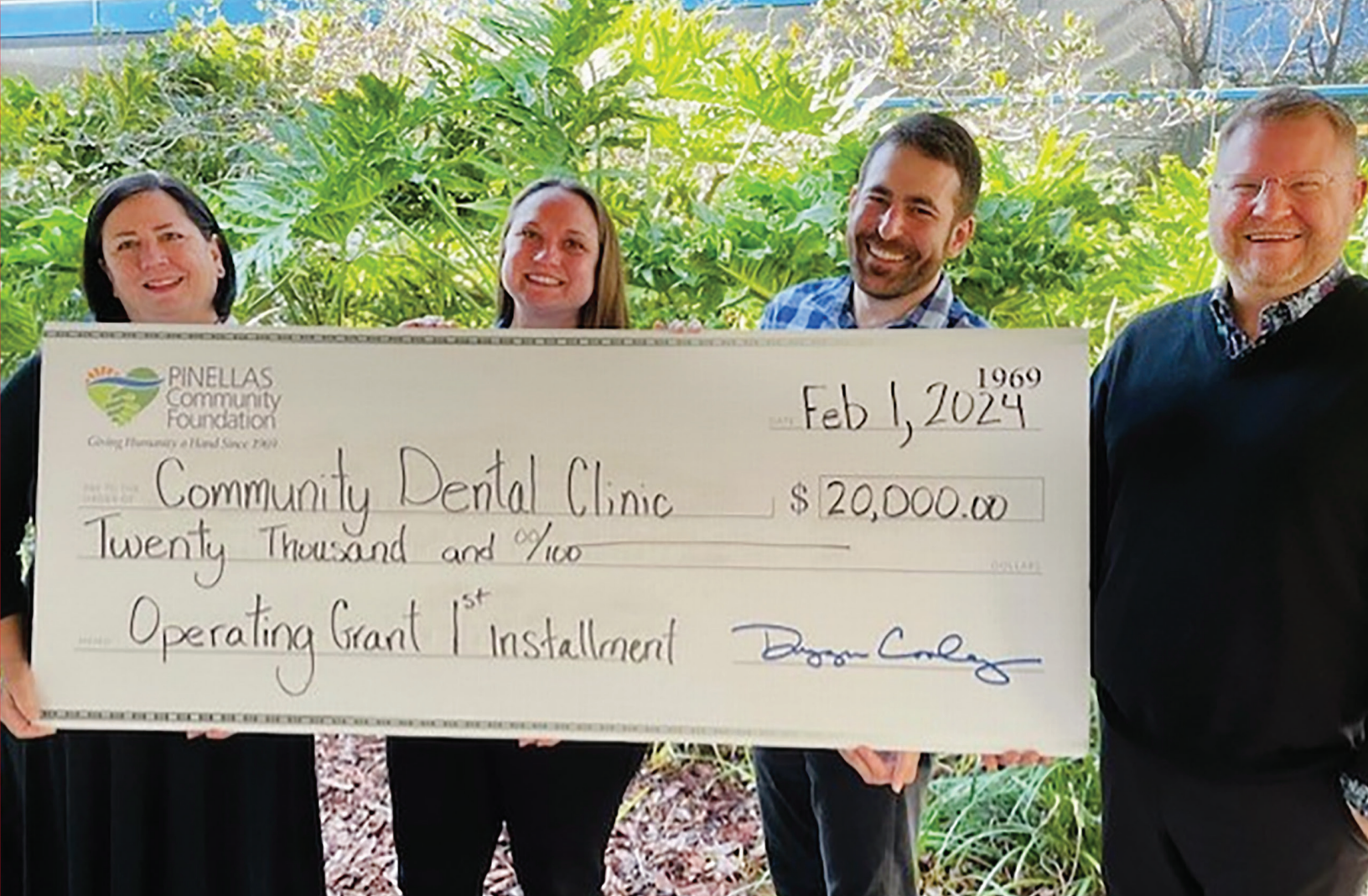
- Program & Operations
\$758,209 – 82%
 - Management General
\$129,910 – 14%
 - Fundraising
\$40,440 – 4%
-



Reds, Whites & Bites

In March, 2023 our Reds, Whites & Bites fundraiser moved to the historic Kapok Special Events Center where guests enjoyed Old World character in the historic venue and surrounding gardens. Along with beautiful surroundings, the evening featured wine tasting, delicious bites and wine lottery benefiting the Community Dental Clinic. Proceeds from the evening fundraiser provide a significant portion of our budget, directly providing dental services to our communities low-income and uninsured.





Community Partners





BEFORE

AFTER

RICHARD - September 2023

"I am a recovering alcoholic who started my sobriety at a local homeless shelter 9 years ago. After graduating from their program, I had nowhere to go and no money to pay for treatment. I am a veteran but not 100% disabled, so I cannot receive services at the VA.

"I was referred to the Community Dental Clinic through one of their partners, the Wounded Veterans Relief Fund Program. Before coming to Community Dental Clinic, I had lots of broken down, junky teeth that I hated for people to see. I could not chew food correctly and was too embarrassed to smile. After visiting the clinic for my comprehensive exam, the clinic recommended that I remove my remaining teeth and the extra bone under my tongue. After healing, the clinic fitted me for dentures.

"Now, I can smile again, eat better, and socialize more. I already feel great. I am so thankful for all the service I have received, which has helped me become sober and maintain my sobriety. I do not know where I would be if it were not for the help I received."

Ways to Give



VOLUNTEER

Join our team with your time and talents. Dentists, hygienists, dental assistants and other volunteers are needed.



SHARE

Spread the word to others about our mission. Through community support and partners, we are able to help others.



SUPPORT

Attend or sponsor our fundraisers.



DONATE

Monetary and in-kind donations are critical to our success. Your gift makes our ability to help possible.

- Make a yearly donation.
- Set up a monthly recurring donation and become a sustaining donor.
- Check to see if your employer has a Matching Gift that multiplies your donation.
- Create a legacy with planned giving.
- Recognize those in your life with a memorial or honorary donation.

THE COMMUNITY DENTAL CLINIC, INC. IS A 501(C)3 NONPROFIT ORGANIZATION – EIN 45-3340613 THE COMMUNITY DENTAL CLINIC, INC. IS REGISTERED WITH THE STATE OF FLORIDA IN COMPLIANCE WITH CH. 496. A COPY OF THE OFFICIAL REGISTRATION AND FINANCIAL INFORMATION MAY BE OBTAINED FROM THE DIVISION OF CONSUMER SERVICES BY CALLING TOLL-FREE 1-800-435-7352. REGISTRATION DOES NOT IMPLY ENDORSEMENT, APPROVAL OR RECOMMENDATION BY THE STATE.

Happy 10th Anniversary

2013
 Total Patients: 255
 Value of Services:
 \$49,740

2023
 Total Patients: 20,140
 Value of Services:
 \$8,999,625

Looking Ahead ...

INCREASED PATIENT ELIGIBILITY

The 2024 Florida Legislative session approved an increase in eligibility for Florida residents to free clinics from 200% of Federal Poverty Level (FPL) to 300%. This has been an important project for Free and Charitable Clinics so is a welcome change. Our patients are the working poor that do not have insurance and cannot afford in their budget to take care of their health needs. We want to help.

Our volunteers at the CDC work under sovereign immunity from liability (malpractice insurance from the State of Florida) to help meet the needs of the community by providing their service at no-cost to patients. The increase in eligibility for patients allows more residents of Pinellas County to qualify for treatment from the Community Dental Clinic. For many low-income residents, when trying to make rent payments and buy food, the last expense is personal health until it becomes an emergency. We are hopeful that the increase in eligibility will bring more patients and improve lives.

Family Size	100% FPL	200% FPL*	300% FPL**
1	15,060	30,120	45,180*
2	20,440	40,880	61,320*
3	25,820	51,640	77,460*
4	31,200	62,400	93,600*

*FPL 200% Previous Qualification

**NEW 300% FPL Qualification Level

INCREASED Eligibility = INCREASED Demand
 INCREASED Demand/Patients = INCREASED Operations Cost

We are excited to provide additional services to those in our community needing to improve their Oral Health. Many turn to the local ER for assistance. Dental emergencies and treatment must be referred to a dental vs. medical professional.

The Community Dental Clinic is prepared to help.

Your Smile. Your Health. **CAPITAL CAMPAIGN**

Our original founders and community leaders joined together in a ground breaking ceremony as we kicked off our Capital Campaign for a new location. Through the generous funding of the Ruth & J O Stone Foundation, the Community Dental Clinic was able to purchase 1390 South Missouri Avenue, with 6,500 square feet of open space. The Community Dental Capital Campaign is an initiative to move the Clinic to a larger, easily accessible facility to further meet the dental health needs of our growing community.

To learn how you can help, contact Dee Dee Fusco, afusco20@yahoo.com, 570-772-3382.



2022-2023 BOARD OF TRUSTEES

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Rod Anthony, DMD, Vice Chairman
John Fischer, Treasurer
Linda Turley, Secretary
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Jim Roble, CFP
Dilshad Sumar-Lakhani, DMD, FASDC

CLINIC LEADERSHIP STAFF

Theresa White, Executive Director
Bao-Tran Dao, DMD, Dental Director
Annette Evans, Clinic Director

*A current list of Board of Trustees, Advisory
Board and Clinic Staff can be found by
visiting www.communitydentalclinic.net.*



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