






# **2023 LRTP REPORT CARD**






# Performance Measure Report Card

The 2023 LRTP established goals with accompanying objectives and metrics to reach those goals. This Progress Report monitors the accomplishments of the Billings MPO in striving towards these goals over the past few years, and benchmarks progress yet to come. Across the six goals, progress was made across the board, most notably in the achievement of three important objectives: an inventory of critical infrastructure (Functional Integrity and Efficiency), an annual list of prioritized projects (Prioritized Improvements), and a stormwater management ordinance (Environment).

| GOAL  | OBJECTIVES   | METRICS   | PROGRESS    |
|---|--|---|-------------|
| <br>Safety      | Reduce the rolling five-year average number of fatal and serious injury crashes by 20% by the end of 2024 to 47.   | Fatal and serious injury crashes                                      | <div></div> |
|   | Reduce the rolling five-year average number of fatal and serious injury crashes by 35% between 2023 – 2027 (by the end of 2027).   | Fatal and serious injury crashes                                      | <div></div> |
|   | Reduce the rolling five-year average rate of fatal crashes and serious injury crashes per 100 million vehicle miles traveled by 20% between 2023 and the end of 2027.    | Fatal and serious injury crashes;<br>Vehicle Miles Traveled           | <div></div> |
|   | Reduce the rolling five-year average number of fatal crashes and serious injury crashes involving non-motorized modes by 20% between 2023 and the end of 2027.           | Non-motorized fatal and serious injury crashes                        | <div></div> |
| <br>Resiliency | Shift commute mode share 15% to low-carbon travel modes (walking, biking, riding transit, carpooling) between 2023 and the end of 2027.                                  | Mode share  | <div></div> |
|   | Increase Electric Vehicle Registrations 50% over 2022 levels by the end of 2027.   | Vehicle registrations   | <div></div> |
|   | Reduce overall vehicle miles traveled by 10% between 2023 and the end of 2027.   | Vehicle miles traveled  | <div></div> |
|   | Convert transit vehicle fleet to zero-emission vehicles through new vehicle purchases beginning in 2024.   | New transit fleet vehicles  | <div></div> |
|   | Adopt a Green Infrastructure Policy by end of 2025.  | Policy adoption   | <div></div> |
|   | Update the regional emergency response plan at least once by end of 2025.  | Regional emergency response plan                                      | <div></div> |
| <br>Mobility  | Increase annual transit ridership 10% between 2023 and the end of 2027.  | Total annual ridership  | <div></div> |
|   | Decrease number of routes and increase headways (from 60 minutes to 30 minutes) on routes between 2023 and end of 2028, as outlined in the MET Transit Development Plan. | Number of routes, length of headways                                  | <div></div> |
|   | Increase number of bikeway miles by 20% between year 2023 and the end of 2027.   | Number of bikeway miles   | <div></div> |
|   | Increase number of shared-use trail miles by 20% between 2023 and the end of 2027.   | Number of trail miles   | <div></div> |
|   | Incorporate bicycle or pedestrian facilities on 95% of non-Interstate projects between 2023 and the end of 2027.   | Number of projects with bicycle or pedestrian facilities incorporated | <div></div> |

# Performance Measure Report Card

Continued

| GOAL  | OBJECTIVES  | METRICS  | PROGRESS    |
|---|---|--|-------------|
| <div></div> <div>Mobility Cont.</div>             | Increase bicycle and pedestrian volumes by 20% between 2023 and the end of 2027.  | Number of bicyclists, number of pedestrians                              | <div></div> |
|   | Increase bicycle and pedestrian count locations by 20% between 2023 and the end of 2027.  | Number of count locations  | <div></div> |
|   | Reduce the number of intersections identified as operating at LOS E or worse during the peak hour in the 2018 LRTP by 10% between 2023 and the end of 2027.                     | Intersection level of service (LOS)                                      | <div></div> |
| <div></div> <div>Equity &amp; Accessibility</div> | Develop an ADA Transition Plan to address deficient transportation infrastructure.  | Plan creation  | <div></div> |
|   | Prioritize transportation investments in Transportation-Disadvantaged Population areas2.  | Percent of TIP projects in Transportation-Disadvantaged Population areas | <div></div> |
|   | Adopt Pedestrian and Bicycle Detour Standards Policy for roadway closures to provide adequate walking, biking, and transit facilities during all roadway construction projects. | Adopt policy   | <div></div> |
| <div></div> <div>Economic Vitality</div>        | Implement Safe Routes to School projects.   | Number of SRTS projects implemented                                      | <div></div> |
|   | Address gaps and deficiencies in emerging technology readiness.   | Develop Electric Vehicle Infrastructure Plan                             | <div></div> |
|   | Many other objectives included for other goals promote Economic Vitality, especially those listed for Safety and Multimodal goals.  | Develop Electric Vehicle Infrastructure Plan                             | <div></div> |