



PROJECT LIST BY FUNDING SOURCE



Projects by Funding Source

Appendix

PROJECTS BY FUNDING SOURCE

This section outlines the LRTP project list by funding source. Abbreviations used for the funding sources are in the table below. To view the location of each project on an interactive web map, please visit <https://maps.kittelson.com/billingslrtp2023>.

Project Funding Source Abbreviations

Acronym	Funding Source	Acronym	Funding Source
BUILD	Better Utilizing Investments to Leverage Development	SID	Special Improvement District
CMAQ	Congestion Mitigation & Air Quality - Local Funds	SM	Street Maintenance Fund
CMAQ/MACI	Congestion Mitigation & Air Quality / Montana Air & Congestion Initiative	STPB	Surface Transportation Program - Bridge
GTB	Gas Tax Billings	STPS	Surface Transportation Program - Secondary Highway
GTY	Gas Tax Yellowstone County	STPU	Surface Transportation Program - Urban
HSIP	Highway Safety Improvement Program	STPX	Surface Transportation Program - Studies
IM	Interstate Maintenance	TA	Transportation Alternatives
M	Maintenance	TF-C	Transit Fund - Capital
NHFP	National Highway Freight Program	TF-F	Transit Fund - Facilities
NHS	National Highway System	TF-O	Transit Fund - Operations
SCD	Sidewalk and Curb District	UPP	Urban Pavement Preservation

BUILD

Funding Source	2024 – 2033			2034 – 2045		
	Projected Funding	Expenditures	Difference	Projected Funding + Carryover	Expenditures	Difference
BUILD	\$18,741,800	\$18,741,800	\$0	\$0	\$0	\$0

BUILD PROJECTS (2024 – 2033)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded BUILD Projects						
MT_01	Skyline Trail	Multi Use Path Construction	9	Committed	2028	\$4,121,400
R_50	Inner Belt Loop	Road Construction	8	Committed	2028	\$14,620,400
Total Funded BUILD Projects						\$18,741,800

CMAQ/MACI

Funding Source	2024 – 2033			2034 – 2045		
	Projected Funding	Expenditures	Difference	Projected Funding + Carryover	Expenditures	Difference
CMAQ/MACI	\$13,940,000	\$9,977,160	\$3,962,840	\$20,682,840	\$8,512,179	\$12,170,661

CMAQ/MACI Projects (2024 – 2033)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded CMAQ/MACI Projects						
CM_24	Downtown Signal Timing	Update signal timing for 40 signals	11	Committed	2028	\$300,000
R_100	ADA Compliance Program		15	Committed	2028	\$1,000,000
R_77	Traffic Mitigation	Signalization	4	Committed	2028	\$1,250,000
BB_44	Hemlock Dr	Neighborhood Bikeway from Clayton St to Hillner Ln	9	Recommended	2033	\$10,079
P_57	Sidewalk on Sunrise St between Hemlock Dr and Greenwood Ave	Implement recommended sidewalks and associated pedestrian facilities.	9	Recommended	2033	\$342,080
Fully Funded CMAQ/MACI Projects						\$2,902,160
Partially Funded CMAQ/MACI Projects						
I_33	Billings Bypass - Johnson Lane Interchange	Reconstruction of existing interchange	10	Committed	2028	\$6,200,000

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
MT_07	N 27th St Side Path	Build a Bike Pedestrian Path along N. 27th Street connecting Rimrock Road and Skyline Trail/Swords Park. It would begin near the existing trail underpass at the intersection of North 27th Street/Highway 3/Airport Road and would continue to the southeast along North 27th Street. It appears that there is existing width available on North 27th Street to consider moving the guardrail on the south side so that both bikes and pedestrians could use an off-street multi-use trail that could still be incorporated into the overall 27th Street cross section and ROW.	7	Committed	2028	\$875,000
R_88	I 90: East Laurel - West Billings Improvements (Mossmain Intch- West Blgs Intch)	The I 90: East Laurel - West Billings project will improve I 90 from the west bridge ends of Mossmain Interchange to the east bridge ends of the West Billings Interchange bridges over King Avenue West. This section of I 90 serves drivers traveling between Billings and Laurel. Work will include the widening of the interstate bridges over S. 56th Street W.	8	Committed	2028	\$0 (No Committed Funding Beyond 2022)
Partially Funded CMAQ/MACI Projects						\$7,075,000
Total Funded CMAQ/MACI Projects						\$9,977,160

CMAQ/MACI Projects (2034 – 2045)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded CMAQ/MACI Projects						
BB_31	Pemberton Ln/Crist Dr/Columbine Dr	Neighborhood Bikeway from Mary St/Main St	9	Recommended	2045	\$24,718

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
BB_43	Piccolo Ln	Neighborhood Bikeway from Old Hardin Rd to Highway 87E	9	Recommended	2045	\$11,209
BB_48	Sunrise Ave/Greenwood Ave	Neighborhood Bikeway from Hemlock Dr to Lockwood Tributary	9	Recommended	2045	\$16,383
BL_64	S 44TH ST W	Bicycle Lane from Georgina Dr to Hesper Rd	8	Recommended	2045	\$47,080
BL_66	RIMROCK RD	Bicycle Lane from 50th St W to 70th St W	8	Recommended	2045	\$310,977
MT_108	Krumheuer Dr	Multi-use Trail from Old Hardin Rd to Mitzi Dr; spot improvement at Farnum Dr (Install crosswalk and trail crossing signage)	6	Recommended	2045	\$652,548
MT_17	Briarwood to Blue Creek School	Construct a multi-use trail from Briarwood Blvd to Blue Creek School	6	Recommended	2045	\$652,548
MT_84	62nd St W	Multi-use Trail from Falcon Ridge Way to Rimrock Rd	6	Recommended	2045	\$235,221
MT_99	Blue Creek Rd	Multi-use Trail from Colleen Dr to Briarwood Blvd	6	Recommended	2045	\$561,495
R_102	ADA Compliance Program		13	Recommended	2045	\$1,000,000
Fully Funded CMAQ/MACI Projects						\$3,512,179
Partially Funded CMAQ/MACI Projects						
R_04	48th Street West – King Ave to Grand Ave	Roadway reconstruction/ widening (cross section to be determined)	2	Recommended	2045	\$5,000,000

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Partially Funded CMAQ/MACI Projects						\$5,000,000
Total Funded CMAQ/MACI Projects						\$9,428,282

CMAQ

Funding Source	2024 – 2033			2034 – 2045		
	Projected Funding	Expenditures	Difference	Projected Funding + Carryover	Expenditures	Difference
CMAQ	\$17,080,000	\$16,939,141	\$140,859	\$20,640,859	\$18,168,596	\$2,472,263

CMAQ PROJECTS (2024 – 2033)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded CMAQ Projects						
BB_38	2nd St W	Neighborhood Bikeway from Avenue C to Montana Ave	9	Recommended	2033	\$16,933
BB_45	Bobolink St/Canary Ave	Neighborhood Bikeway from Dickie Rd to Old Hardin Rd	8	Recommended	2033	\$11,894
BB_52	Tampico Dr	Neighborhood Bikeway from El Paso St to Baja Pl	8	Recommended	2033	\$1,210
BB_53	El Paso St/Tampico Dr	Neighborhood Bikeway from Guadeloupe Dr to La Paz Dr	8	Recommended	2033	\$6,249
BB_56	Spotted Jack Loop S/Westgate Dr	Neighborhood Bikeway from Spotted Jack Loop E to Trailmaster Dr	8	Recommended	2033	\$12,095
BB_57	Driftwood Ln/Marie Dr	Neighborhood Bikeway from Driftwood Ln to Mitzi Dr	8	Recommended	2033	\$15,925
BB_58	Tanglewood Dr/San Marino Dr/La Paz Pl/Mitzi Dr	Neighborhood Bikeway from Noblewood Dr to La Paz Dr	8	Recommended	2033	\$14,514
BBL_01	48th St	Improvements from Central Ave to Grand Ave; could include shoulder widening, protected bicycle lane, or sidepaths	8	Recommended	2033	\$86,898
BBL_02	Grand Ave	Improvements from 58th St to Shiloh Rd; could include shoulder widening, protected bicycle lane, or sidepaths	10	Recommended	2033	\$145,988

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
BL_11	Minnesota/ 1st Ave S	Bicycle Lane from N 13th St to State Ave	12	Recommended	2033	\$198,127
BL_42	KING AVE W	Bicycle Lane from S 15th St W to King Ave W	8	Recommended	2033	\$49,532
BL_72	66th Street	Construct Bicycle Lane from Rimrock Road to Grand Ave	8	Recommended	2033	\$86,898
BL_73	60th Street Corridor	Construct Bicycle Lane along 60th St corridor	8	Recommended	2033	\$44,318
BL_75	Becraft Ln	Construct Bicycle Lane on Becraft Ln from Noblewood Dr to Old Hardin Rd	8	Recommended	2033	\$65,173
CM_13	17th Street West – Grand Ave to Rimrock	Update signal timing for 5 signals	5	Recommended	2033	\$100,794
CM_14	Monad Road – 19th St W to 32nd St W	Update signal timing for 4 signals	6	Recommended	2033	\$80,635
MT_102	Hogans Slough Trail	Multi-use Trail from S 48th St W to Discovery Dr	6	Recommended	2033	\$894,081
MT_103	Monad Rd	Multi-use Trail from BBWA Canal to East of S 64th St W	6	Recommended	2033	\$1,532,710
MT_110	Ford Rd	Multi-use Trail from East of Eagle Cliff Meadows Rd to Johnson Ln	5	Recommended	2033	\$612,020
MT_111	S 52nd St W	Multi-use Trail from North of Dovetail Ave to South of S 52nd St W	6	Recommended	2033	\$649,273
MT_112	Noblewood Dr	Multi-use Trail from Old Hardin Rd to Ford Rd; spot improvement north of Farnum Dr (Install crosswalk and trail crossing signage; Construct curb cuts both sides of Noblewood) and at Lockwood Canal (Construct crosswalk east/west across Noblewood; install trail crossing signage)	6	Recommended	2033	\$973,909
MT_18	Briarwood to Pictograph Caves	Construct a multi-use trail from Briarwood Blvd to Pictograph Caves State Park	5	Recommended	2033	\$1,224,039
MT_22	Cove Ditch	Construct a multi-use trail from Molt Rd to Hogans Slough	5	Recommended	2033	\$936,656

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
MT_23	Four Dances Connector	Construct a multi-use trail from Lockwood Trail to Four Dances Natural Area	5	Recommended	2033	\$436,397
MT_38	South Hogans Slough	Construct a multi-use trail from Suburban Ditch to MRL Rail with Trail	6	Recommended	2033	\$574,766
MT_72	Suburban Ditch Trail	Multi-use Trail from Songbird Dr to Mullowney Ln	5	Recommended	2033	\$266,095
MT_75	Highway 87 Bypass	Multi-use Trail from Roundup Rd to Johnson Ln	8	Recommended	2033	\$3,400,700
MT_96	Central Ave	Multi-use Trail from Shiloh Rd to East of 64th St W	6	Recommended	2033	\$1,410,306
R_10	US87 & Highway 312 Signing	Signing at RP 0	6	Recommended	2033	\$67,196
R_113	Traffic Calming	There are areas of the City that experience consistent speeding of traffic through the neighborhoods. This project would install traffic calming measures in those neighborhoods. The work will be prioritized by City staff according to the severity of the problem.		Recommended	2033	\$67,196
R_83	Broadway Avenue Street Closure	Roadway closure - Downtown Traffic Study	12	Recommended	2033	\$671,958
R_87	Broadwater Avenue Corridor Plan (24th St W to Division Street)	Conduct a study on Broadwater Avenue from 24th St W to Division Street to assess potential operations, safety, and multimodal improvements.	15	Recommended	2033	\$671,958
R_89	72nd Street W Corridor Plan	Conduct a corridor plan/study for 72nd Street W.	11	Recommended	2033	\$671,958
R_90	56th St W Corridor Plan	Conduct a corridor plan/study for 56th Street W.	13	Recommended	2033	\$671,958
R_93	Electric Vehicle (EV) Infrastructure Plan		11	Recommended	2033	\$268,783
Total Funded CMAQ Projects						\$16,939,141

CMAQ Projects (2034 – 2045)

ID	Name	Description	Prioritization Score		Year of Expenditure	Cost
Fully Funded CMAQ Projects						
BL_71	58th Street	Construct Bicycle Lane from Rimrock Road to Grand Ave	8	Recommended	2045	\$125,134
L_24	Hesper Rd & 56th St West	All-Way Stop	3	Recommended	2045	\$479,026
MT_19	Canyon Creek Trail	Construct a multi-use trail from Zoo Montana to BNSF Rail with Trail	7	Recommended	2045	\$3,331,031
MT_26	High Ditch	Construct a multi-use trail from Rimrock West Trail to Hogans Slough	5	Recommended	2045	\$3,126,161
MT_37	Snow Ditch	Construct a multi-use trail from Shiloh Rd to Big Ditch	5	Recommended	2045	\$1,434,088
MT_53	Montana Ave/Underpass Ave	Multi-use Trail from Division St to S Billings Blvd; spot improvement at State Ave (Enhance west side pedestrian crossing to facilitate access with curb cuts; construct curb ramp at southwest corner of State St and Access St, and south side of pork chop island) and at Underpass Ave (Install crosswalk and trail crossing signage; construct curb ramps north and south side of Underpass Ave)	10	Recommended	2045	\$1,085,051
MT_63	BBWA Canal Trail North	Multi-use Trail from East of Shadow Heights to Aronsen Ave; spot improvement (At Yellowstone River Rd, Construct curb cuts on north and south side of Hilltop Rd, install crosswalk and RRFB, and if road-diet is conducted, install raised median at crossing)	8	Recommended	2045	\$2,397,735
MT_90	Railroad/State Ave Trail	Multi-use Trail from 2nd Ave S to Trail near S 24th St W	9	Recommended	2045	\$2,314,270
P_61	Highway 3 Pedestrian/ Bicycle Underpasses	Install bike/ pedestrian underpasses as needed for multi-use trail connection across Zimmerman Trail, and north-south connections across Highway 3 for future development.	12	Recommended	2045	\$2,221,289

ID	Name	Description	Prioritization Score		Year of Expenditure	Cost
R_114	Traffic Calming	There are areas of the City that experience consistent speeding of traffic through the neighborhoods. This project would install traffic calming measures in those neighborhoods. The work will be prioritized by City staff according to the severity of the problem.		Recommended	2045	\$95,805
Fully Funded CMAQ Projects						\$16,609,590
Partially Funded CMAQ Projects						
R_11	Grand Ave - Shiloh Rd to 62nd St West	Roadway reconstruction/ widening (5-lane section)	4	Recommended	2045	\$1,559,006
Fully Funded CMAQ Projects						\$1,559,006
Total Funded CMAQ Projects						\$18,168,596

GTB

Funding Source	2024 – 2033			2034 – 2045		
	Projected Funding	Expenditures	Difference	Projected Funding + Carryover	Expenditures	Difference
GTB	\$41,180,000	\$40,119,350	\$1,060,650	\$50,480,650	\$49,967,917	\$512,733

GTB PROJECTS (2024 – 2033)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded GTB Projects						
BB_66	Terry Ave/Howard Ave/24th St W	This project funds a neighborhood bikeway around Howard/Terry/24th St. W and 24th St. W/Arvin	10	Committed	2028	\$240,000
R_57	36th- Central to Broadwater	This project funds the construction of 36th Street West from Central Avenue to Broadwater Avenue. Design is slated for FY27, and the construction will be in FY28.	4	Committed	2028	\$3,000,000
R_70	Traffic Calming	There are areas of the City that experience consistent speeding of traffic through the neighborhoods. This project would install traffic calming measures in those neighborhoods. The work will be prioritized by City staff according to the severity of the problem.	6	Committed	2028	\$50,000

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
BB_23	Milton/Prince of Wales/Heights Ln/Shawnee Dr/Arronson/Nutter	Neighborhood Bikeway from Heights Ln to West of Prince Charles Dr; spot improvement at Main St (Install crosswalk crossing east/west leg of intersection (south side); install pedestrian-actuated signals at this leg as well. Conduct study to examine performance of existing pedestrian signal. Coordinate with adjacent signals and review crossing timing)	11	Recommended	2033	\$20,360
BB_24	Arronson/Uinta Park Dr/Riley/Cherry Creek Lp	Neighborhood Bikeway from Cherry Creek Loop to Governors Blvd; spot improvement at Main St (Install east/west crosswalk across southern leg of Main St; Move stop bar south to accommodate crosswalk; potentially retime signal. Construct curb cuts east and west side of new crosswalk; install cut-through raised median)	9	Recommended	2033	\$62,492
BB_26	S 41st St/Hallowell Ln/Arlington Dr/Carlton Ave SW	Neighborhood Bikeway from 1st Ave S to Carlton Ave SW; spot improvement at Hallowell Ln (Construct bump outs at all four corners of intersection to reduce crossing distance)	12	Recommended	2033	\$27,013
BB_27	4th Ave S/Jackson St	Neighborhood Bikeway from S 28th St to King Ave E	12	Recommended	2033	\$37,294
BB_36	Jerrie Ln/Kyhl Ln/Elaine/Primrose/Maurine	Neighborhood Bikeway from East of Walter Rd to Lake Elmo Dr; spot improvement at Main St (Install consolidated crossing north side of intersection to enable east/west crossing. Install east/west crosswalk and HAWK Beacon. Reconstruct ramps and bulb out if needed to create wider landing)	11	Recommended	2033	\$40,116

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
BB_39	Simpson St/Moore Ln/Stone St	Neighborhood Bikeway from Carlton Ave SW to Moore Ln; spot improvement at S Billings Blvd (Install HAWK Beacon at existing east/west crossing; reconstruct west side ramp if needed to create wider landing)	12	Recommended	2033	\$25,602
BL_05	1ST AVE N	Bicycle Lane from N 13th St to N 36th St	12	Recommended	2033	\$111,229
BL_06	MONTANA AVE	Bicycle Lane from N 18th St to Division St	11	Recommended	2033	\$115,574
BL_16	8TH ST W	Neighborhood Bikeway from Azalea Ln to Parkhill Dr; Bicycle Lane from Parkhill Dr to Central Ave	13	Recommended	2033	\$144,250
BL_19	REHBERG LN	Bicycle Lane from Rimrock Rd to Grand Ave	12	Recommended	2033	\$87,767
BL_34	STATE AVE	Bicycle Lane from Sugar Ave to Hallowell Ln; spot improvement (Construct cut median on 6th and State to enable bicycles to cross)	12	Recommended	2033	\$148,071
BL_67	Highway 3	Bike Lanes from North 27th St to Zimmerman Trail	9	Recommended	2033	\$271,121
I_52	Central Ave/ 15th St W - Intersection Operations and Safety Study	Intersection Operations and Safety Study	11	Recommended	2033	\$537,567

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
MT_119	Misc. trails spot improvements to existing infrastructure	Facilities/ pavement improvements at 7 locations (Install crosswalks at Aronson Ave at BBWA Canal Tr, Create cut in fence and install bollard at Hallowell Ln at Ponderosa SRTS Tr, Construct raised crosswalk and curb cuts at Shiloh Rd at Bell Ave, install crosswalk and curb cuts on Rimrock Rd at 54th St, Install crosswalk and curb cuts at Songbird Dr at Suburban Ditch Tr, Construct crossing on Dickie Rd at Bobolink St/ Canary Ave, construct curb ramps, crosswalk, and median refuge at Highway 3 and Zimmerman Trl); Install RRFB at 3 locations (S 29th St W and BBWA canal Tr, Songbird at Suburban Ditch Tr, and Highway 3 and Zimmerman Trail); Install HAWK beacons at 8 locations (all 4 legs of Shiloh Rd at Zoo Dr, Hesper Rd, Shiloh Crossing Blvd, King Ave W, Monad Rd, Central Ave, Broadwater Ave, Grand Ave)	10	Recommended	2033	\$2,419,049
BS_01	Bike & Scooter Share Feasibility Study Implementation	Several locations have been identified in the City of Billings as priority locations for electric-assist bicycle share stations.	9	Recommended	2033	\$2,150,266

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
MT_121	5th Avenue Corridor East (Design)	This project would begin to develop the east leg of the 5th Avenue North corridor from Main Street to 27th Street. The vision is to complete the project in several phases. This project would include a public participation/property owner process to identify treatments and options for a linear trail from Main Street to 27th Street via the 5th Avenue Corridor as proposed in the 5th Avenue North Corridor Feasibility Study. From the input of the public participation process, develop a design/engineering package and associated costs to complete the project. This could include physical alterations and additions for street crossings, private property easements, and construction of pedestrian walkway	10	Recommended	2033	\$275,503
MT_51	6th Avenue N	Multi-use Trail from N 13th St to N 27th St (Modified from the actual 2016 Plan - partially committed in 24-28 CIP)	13	Recommended	2033	\$532,191
MT_54	Wicks Ln	Multi-use Trail from Gleneagles Blvd to Kiwanis Trail	10	Recommended	2033	\$1,186,786
MT_60	24th	Multi-use Trail from Stillwater to South of King Ave W; spot improvement at Stillwater Dr (Install HAWK beacon on south leg of intersection; coordinate with adjacent signals)	9	Recommended	2033	\$164,979
MT_81	S Billings Blvd/Blue Creek Rd	Multi-use Trail from King Ave S to Glengary Ln; spot improvement at S Billings Blvd eastbound and westbound ramps (Construct curb ramps and install high visibility crosswalk)	9	Recommended	2033	\$1,873,312

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
P_01	Alkali Creek - SRTS	Install fencing along Alkali Creek Rd; Build a paved path along Alkali Creek; Add signage designating back-in only parking in the afternoons (short term)	12	Recommended	2033	\$510,688
P_02	Arrowhead - SRTS	Develop a school drop-off/ pick-up plan (traffic control – short-term); construct a min. 10' sidewalk or path on west side of 38th St. W (long term); Reduce travel lane widths to shorten crossing distance and/or add curb extensions at Rimrock/ 38th St W (Medium Term); Use in-street yield to pedestrian signs at 38th St/ Poly Dr (Short Term); Replace the existing bike racks in front of, and behind school with new racks that support the bike frame in at least two places and that enable secure locking. (short term)	12	Recommended	2033	\$268,783
P_04	Bench - SRTS	Install sidewalks on west side of Rex. Ln. (long term); construct connections via shared-use path or sidewalks on the north end of the property and along the irrigation canal (long term); add vertical barriers to address speeding (long term); Install school zone signs and driver speed feedback sign on both approaches to the intersection of Lake Elmo Dr/ Milton Rd (Short Term); Replace the existing bike rack with new racks that support the bike frame in at least two places and that enable secure locking. (Short Term)	11	Recommended	2033	\$577,884
P_05	Big Sky - SRTS	Enhanced traffic control for arrival/ dismissal (short-term); Refresh crosswalk markings and yield markings at 32nd St and Lampman Dr (Short Term); Replace the existing bike racks with new racks that	12	Recommended	2033	\$120,952

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
		support the bike frame in at least two places and that enable secure locking.				
P_06	Bitterroot - SRTS	Enhanced traffic control measures for arrival/ dismissal (short term); construct sidewalk in front of the school (medium term); install new sidewalk link to the Heritage/ Kiwanis Tr; install new sidewalk/ trail along south side of Barrett Rd (long term); Install curb extensions to shorten pedestrian crossing distance and improve visibility of pedestrians at Barrett Rd and Bench Blvd (Long Term); Replace the existing bike racks with new racks that support the bike frame in at least two places and that enable secure locking (Short Term)	11	Recommended	2033	\$792,911
P_08	Broadwater - SRTS	Install driver feedback signs (short term); enhance traffic control during arrival/ dismissal (short term);	12	Recommended	2033	\$349,418
P_11	Eagle Cliffs - SRTS	Recommended an off-road multi use path connecting Marias Dr. and Wicks Ln; Tighten the curb radii on the [north, southeast] legs of the intersection of Constitution and Governors Blvd and install new curb ramps that line up with crosswalks at all corners. (Long Term); Install a three-way stop at the intersection of Constitution Ave and Maris Dr; Replace the existing bike racks with new racks that support the bike frame in at least two places and that enable secure locking. Place racks in location that does not impede pedestrian route (short)	12	Recommended	2033	\$671,958
P_14	Meadowlark - SRTS	Replace existing bike racks	12	Recommended	2033	\$349,418

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
P_15	Miles Avenue - SRTS	Install pedestrian refuge islands to shorten crossing distances (medium term); Remove crossing markings to consolidate crossings at 16th and Miles Ave. (Medium term; Install driver speed feedback sign on both approaches to the intersection of Miles Ave and 15th St W. (Short term); Replace the existing bike racks with new racks that support the bike frame in at least two places and that enable secure locking. (Short Term)	12	Recommended	2033	\$685,397
P_16	Newman - SRTS	Widen sidewalks (medium term); enhanced traffic control for arrival/dismissal (short term); Add pedestrian refuge island to shorten crossing distances and improve pedestrian safety at S Billings Blvd and Simpson St (Medium Term); Replace the existing bike racks with new racks that support the bike frame in at least two places and that enable secure locking.	12	Recommended	2033	\$739,154
P_17	Orchard - SRTS	Enhanced traffic control for arrival/dismissal (short term); road diet on State Ave (long term); Install ADA compliant curb ramps at State Ave and Jackson St (Long term); Consider re-locating signage and flashing light to more visible area on Jackson St or removing vegetation	13	Recommended	2033	\$161,270
P_18	Poly - SRTS	Paved connection from Poly Dr to Lyman Ave (long term); install a school zone flashing beacon on Colton Blvd (medium term); add school zone flashing beacon on Rimrock Rd (medium term); Recommend removing left turn lane on Colton Blvd turning north on to 24th St W (Medium term); Add high	12	Recommended	2033	\$766,032

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
		visibility crosswalk markings, and adequate nighttime lighting levels for Woody Dr and Colton Blvd. (Short term)				
P_19	Ponderosa - SRTS	Encourage active transportation to reduce congestion during arrival/dismissal (short term); Determine actions to discourage hazardous activities near path (short term); Replace the existing bike racks with new racks that support the bike frame in at least two places and that enable secure locking. (Short term)	13	Recommended	2033	\$13,439
P_22	Washington - SRTS	Enhanced traffic control for arrival/dismissal (short term); Install traffic calming improvements on Central Ave to reduce speeds (long term); Widen sidewalk and install a buffer on Central Ave (long term); At Central Ave and Moore Ln, add high visibility crosswalk markings, parking restrictions on the crosswalk approach, and ensure there is adequate nighttime lighting. (Short Term); Replace the existing bike racks with new racks that support the bike frame in at least two places and that enable secure locking.	13	Recommended	2033	\$739,154
P_62	ADA Transition Plan	Develop an Americans with Disabilities Transition Plan to identify and update facilities that are non-compliant.	13	Recommended	2033	\$671,958
R_101	ADA Compliance Program		13	Recommended	2033	\$1,000,000
I_56	6th Ave N/ N 27th Street - Intersection Safety Study	Intersection Safety Study	10	Recommended	2033	\$134,392
Fully Funded GTB Projects						\$23,879,350

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Partially Funded GTB Projects						
R_58	54th St W (Grand to Rimrock)	This project will construct widening of 54th Street West from Grand Avenue to Rimrock Road along with storm drain improvements	2	Committed	2028	\$500,000
R_65	Misc., Curb, Gutter, and Sidewalk Program	This project funds the annual replacement and infill program of curb, gutter, and sidewalk. The project focuses on areas of missing sidewalk primarily on arterials, school routes, near parks, and where requested by citizens.	4	Committed	2028	\$1,960,000
R_66	Monad Road (Daniels to Moore Ln)	This project will widen and reconstruct Monad Road. This project will reconstruct, widen and add storm drain to Monad Road and increase safety, particularly on the east end toward Moore Lane. Most of this street has no sidewalk. A large portion of the street is used by heavy truck traffic and experiences rutting. Intersection alignment and safety will be improved.	7	Committed	2028	\$2,800,000
R_67	Rimrock Road Widening (54th to 62nd)	This project will construct widening of Rimrock Road from 54th Street West to 62nd Street West. Rimrock Road from 54th Street West to 62nd Street West has high traffic counts and experiences congestion during peak times. This project is the second part of a larger two-section goal to widen and improve the capacity of Rimrock road from Clearview Drive to 62nd Street West. The goal of this project is to start to increase capacity of the corridor and safety narrow two-lane road section.	3	Committed	2028	\$2,770,000

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
R_68	Rimrock Road Widening (Clearview to 54th)	Rimrock Road from Clearview Drive to 54th Street West has high traffic counts and experiences congestion during peak times. This project is the first part of a larger two-section goal to widen and improve the capacity of Rimrock road from Clearview Drive to 62nd Street West. The goal of this project is to start to increase capacity of the corridor.	3	Committed	2028	\$900,000
R_61	Annuaals SIDs	Annual amount for any SIDs that neighborhoods bring forward. The gas tax portion of this project will provide funding for corner lot subsidies and for any street component that is the City's financial responsibility that may be included in an SID for a given year.	3	Committed	2028	\$250,000
R_47	Annual ADA Replacement			Committed	2028	\$1,250,000
R_48	Annual Pedestrian Crossings			Committed	2028	\$556,000
R_64	Downtown 2 Way Conversion	This project is for the conversion of downtown 2-way streets as well as chip-sealing and traffic control upgrades. The one-way to two-way conversion moves toward a consistent network of two-way streets within downtown Billings, increasing accessibility for all users. Other benefits include increased exposure for businesses and increased bicycle connectivity. The project was identified as a priority in the Downtown Traffic Study.	15	Committed	2028	\$1,470,000

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
R_71	Wicks Lane - Main to Bitterroot	This project funds the design of the reconstruction of Wicks Lane and construction of sidewalks. Wicks Lane is an arterial that carries a volume of traffic that would be more efficient and safer if the road was reconstructed as a three-lane section with multimodal facilities. Bitterroot Road connects to Wicks Lane and needs to be improved as well due to development that has occurred in the area. Sidewalks and a small section of Wicks west of Hawthorne was constructed in FY22 to improve pedestrian access and other improvements will be constructed in FY25.	9	Committed	2028	\$1,170,000
R_60	Annual PAVER program	This annual program is responsible for crack sealing, overlay, and chip seals of various streets throughout the City.	3	Committed	2028	\$4,120,000
R_62	Annual Street Reconstruction	In an effort to reduce the number of non-maintainable streets within the City, Public Works has developed a program to work with neighborhoods to develop SIDs to construct or re-construct streets. The gas tax portion of this project will provide funding for corner lot subsidies and for any street component that is the City's financial responsibility that may be included in an SID for a given year.	3	Committed	2028	\$300,000
Committed GTB Projects - Partially Funded						\$16,240,000
Total Funded GTB Projects						\$40,119,350

GTB PROJECTS (2034 – 2045)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded GTB Projects						
I_02	King Ave/24th St	Evaluate intersection to identify alternative intersection treatment	13	Recommended	2045	\$2,874,155
I_20	King Ave West & 48th St West	Traffic Signal or Roundabout	9	Recommended	2045	\$2,874,155
I_25	King Ave/20th St	Evaluate intersection to identify alternative intersection treatment	12	Recommended	2045	\$2,874,155
I_30	24th Street West and Rosebud Drive/Market Place	Intersection Safety Study	7	Recommended	2045	\$766,441
I_51	Grand Ave/ Virginia Ln - Intersection Safety Study	Intersection Safety Study	9	Recommended	2045	\$191,610
I_54	Montana Ave/ 27th - Intersection Safety Study	Intersection Safety Study	9	Recommended	2045	\$191,610
I_55	Grand Ave/ 13th St W - Intersection Safety Study	Intersection Safety Study	9	Recommended	2045	\$191,610
I_57	Monad Road/ 19th St W - Intersection Operations and Safety Study	Intersection Safety Study	8	Recommended	2045	\$766,441
I_58	Central Ave/ 19th St W - Intersection Safety Study	Intersection Safety Study	8	Recommended	2045	\$191,610
I_59	Broadwater Ave/ 8th St W - Intersection Operations and Safety Study	Intersection Operations and Safety Study	9	Recommended	2045	\$766,441
I_60	Central Ave/ Birchwood Dr - Intersection Safety Study	Intersection Safety Study	8	Recommended	2045	\$191,610

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
I_62	6th Ave N / Main St - Intersection Safety Study	Intersection Safety Study	9	Recommended	2045	\$191,610
I_74	Parkhill Dr/ N 32nd St/ 11th Ave N - Intersection Safety Study	Study for an intersection improvement at Parkhill Dr/ N 32nd St/ 11th Ave N	9	Recommended	2045	\$191,610
MT_04	Alkali Creek Trail Connection	This project would extend the trail from Swords Park at Main Street tunnel along Alkali Creek to new Aronson Connection Trail just east of Aronson Bridge	7	Recommended	2045	\$766,441
MT_100	Broadwater Ave	Multi-use Trail from Shiloh Rd to 48th St W	6	Recommended	2045	\$1,054,700
MT_120	Implementation of Wayfinding Signage Plan	This plan addresses sign placement of 200 signs along priority corridors identified by the Steering Committee, including: Avenue C/ Avenue D / 9th Ave N/ 21st St W/ Lyman Ave/ Arvin Rd (priority bicycle boulevard from the 2017 Billings Area Bikeway & Trails Master Plan), Lewis Ave, Jim Dutcher Tr, Alkali Creek Tr, Kiwanis Tr, BBWA Canal Trail Corridor (Canal Tr), Rimrock Rd, Poly Dr, Portions of Shiloh Rd	6	Recommended	2045	\$574,831
MT_122	5th Avenue Corridor	This project constructs a non-traditional motorized and non-motorized transportation corridor within 5th Avenue North through Downtown Billings and the East Billings Urban Renewal District. The project consists of 4 segments: Linear Park, Wye Junction, Rail Trail, and Gateway Hub. The project would be completed in phases and includes corridor transportation improvements and placemaking elements.	12	Recommended	2045	\$12,073,159
MT_123	Grey Eagle Ditch Trail	Multi-use trail along Eagle Ditch	7	Recommended	2045	\$1,896,942
MT_14	Arnold Drain Trail	Construct a multi-use trail from Arnold Drain Connector to Grand Ave	6	Recommended	2045	\$409,740

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
MT_34	Rehberg Ranch	Construct a multi-use trail from Extension of Existing Trail to Inner Belt Loop	5	Recommended	2045	\$295,923
MT_36	Senators Park	Construct a multi-use trail from Aronson Ave to Inner Belt Loop Trail	6	Recommended	2045	\$295,923
MT_45	Riverfront Park Trail	Construct a multi-use trail from Mystic Park Trails to Riverfront Park Trails	6	Recommended	2045	\$3,448,986
MT_61	Broadwater Ave	Multi-use Trail from 24th St W to 28th St W	6	Recommended	2045	\$364,213
MT_65	Gabel Rd	Multi-use Trail from Hesper Rd to Zoo Rd	6	Recommended	2045	\$409,740
MT_66	South of Emerald Dr/Sword Ln	Multi-use Trail from Emerald Dr to Sword Lane	7	Recommended	2045	\$386,976
MT_68	King Ave E	Multi-use Trail from Jackson Ave to King Ave W	7	Recommended	2045	\$804,304
MT_71	Chrysalis Acres	Multi-use Trail from Van Buren St to Hallowell Ln	7	Recommended	2045	\$91,053
MT_74	Kiwanis Trail Corridor	Multi-use Trail from Bitterroot Dr to Mary St	6	Recommended	2045	\$728,426
MT_77	Mullowney Ln	Multi-use Trail from S Frontage Rd to Story Rd	8	Recommended	2045	\$561,495
MT_78	Terrace Park Trail	Multi-use Trail from High Sierra Blvd to Alkali Creek Rd	7	Recommended	2045	\$933,296
MT_79	Tania Cir Ditch Trail	Multi-use Trail from Naples St to Bitterroot Dr	7	Recommended	2045	\$311,099

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
MT_52	BBWA Canal Trail	Multi-use Trail from 6th Avenue N to Transtech Way; spot improvements (Install RRFB with center median at Grand Ave and construct curb cuts both sides of Grand Ave; Install RRFB with center median at 24th St; install median refuge and RRFB at 27th St; Assess feasibility of constructing shared use path under 17th St Bridge; Bring shared use path to roadway grade and install consolidated crossing north side of intersection across 13th St; install RRFB at 13th St; reconstruct ramps if needed to provide wider landing at 13th St; Bring shared use path to roadway grade and install crosswalk across 11th St; construct ramps both sides of 11th St; Install north/south crosswalk across Poly Rd; construct curb ramps both sides of crosswalk across Poly Rd; install RRFB on Poly Rd)	9	Recommended	2045	\$3,869,762
MT_56	N 27th St	Multi-use Trail from Rimrock Rd to Mountain View Blvd	8	Recommended	2045	\$227,633
MT_57	Grand Ave	Multi-use Trail from 24th St W to Zimmerman Trl	8	Recommended	2045	\$880,181
MT_58	Hesper Rd	Multi-use Trail from East of Shiloh Rd to S Shiloh Rd	8	Recommended	2045	\$386,976
MT_83	Gabel Rd	Multi-use Trail from S 32nd St W to Transtech Way	6	Recommended	2045	\$250,396
MT_85	West Wicks Ln	Multi-use Trail from Annandale Rd to Skyway Dr	6	Recommended	2045	\$728,426
MT_86	Hesper Rd	Multi-use Trail from East of Majestic Ln to Gabel Rd	6	Recommended	2045	\$250,396
MT_89	State Ave/S 27th St	Multi-use Trail from 12th Ave S to Garden Ave	8	Recommended	2045	\$432,503
MT_91	Shiloh Rd	Multi-use Trail from Pierce Pkwy to Autumn Ln	6	Recommended	2045	\$538,732

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
MT_93	Unita Park/Twin Oaks Park	Multi-use Trail from Wicks Ln to Ditch Trail	7	Recommended	2045	\$394,564
MT_94	South of Governors Blvd	Multi-use Trail from W Wicks Ln to Aronson Ave; spot improvement on Wicks Lane (Install Beacon signal on east side of intersection if trail is constructed at Wicks Ln) and at Senators Blvd (Install crosswalk and trail crossing signage)	7	Recommended	2045	\$1,138,165
MT_97	West of Governors Blvd	Multi-use Trail from South of W Wicks Ln to Constitution Ave	6	Recommended	2045	\$288,335
BL_77	Virginia Lane/ 5th St W	Visionary long-range bikeway to be constructed from Rimrock Rd to Montana Ave if major roadway construction occurs.	13	Recommended	2045	\$247,790
BL_78	Broadwater Ave	Visionary long-range bikeway to be constructed from Shloh Rd to Division St if major roadway construction occurs.	13	Recommended	2045	\$619,476
BL_79	Central Ave	Visionary long-range bikeway to be constructed from Shiloh Rd to 6th St W if major roadway construction occurs.	13	Recommended	2045	\$588,502
BL_80	Grand Ave	Visionary long-range bikeway to be constructed from Shiloh Rd to Division St if major roadway construction occurs.	13	Recommended	2045	\$619,476
BL_82	6th Ave N	Visionary long-range bikeway to be constructed from Division St to N 18th St if major roadway construction occurs.	13	Recommended	2045	\$123,895
BL_83	4th Ave N	Visionary long-range bikeway to be constructed from Division St to Main St if major roadway construction occurs.	12	Recommended	2045	\$247,790
BL_84	27th St	Visionary long-range bikeway to be constructed from 6th Ave N to Airport Rd if major roadway construction occurs.	12	Recommended	2045	\$216,817

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
BL_85	Wicks Ln	Visionary long-range bikeway to be constructed from Gleneagles Blvd to Bench Blvd if major roadway construction occurs.	12	Recommended	2045	\$247,790
Total Funded GTB Projects						\$49,967,917

GTY

Funding Source	2024 – 2033			2034 – 2045		
	Projected Funding	Expenditures	Difference	Projected Funding + Carryover	Expenditures	Difference
GTY	\$7,330,000	\$6,395,752	\$934,248	\$9,724,248	\$9,430,805	\$293,443

GTY PROJECTS (2024 – 2033)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded GTY Projects						
MT_105	Lockwood Canal	Multi-use Trail from Nobelwood Dr to Hillner Ln; spot improvement at Johnson Lane (Install crosswalk and RRFB across Johnson) Reconstruct curb cuts both sides of Johnson), Becraft Lane (Install crosswalk north/south across Becraft; install RRFB), Enfield St (Install crosswalk and trail crossing signage), and Tampico Dr (Install crosswalk and trail crossing signage)	7	Recommended	2033	\$1,330,477
MT_69	King Ave W/S Frontage Road	Multi-use Trail from S 29th St W to S Frontage Rd; spot improvement at King Ave W (Install crosswalk; add pedestrian refuge in the existing hatched areas)	9	Recommended	2033	\$1,410,306
MT_88	Peters St	Multi-use Trail from Highway 87E to East of Peters St	8	Recommended	2033	\$234,164
P_50	Sidewalk along Old Hardin Rd between Piccolo Ln and Johnson Ln	Implement recommended sidewalks and associated pedestrian facilities.	9	Recommended	2033	\$1,526,205
P_59	Sidewalk on Old Hardin Rd between Becraft Ln and Dickie Rd	Implement recommended sidewalks and associated pedestrian facilities.	10	Recommended	2033	\$1,894,600
Total Funded GTY Projects						\$6,395,752

GTY PROJECTS (2034 – 2045)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded GTY Projects						
MT_67	Rimrock Rd	Multi-use Trail from 54th St W to 66th St W; spot improvement at Molt Rd (Install crosswalk and curb cuts perpendicular to Molt Rd; install trail crossing signage) and at 6nd Ave (Install crosswalk across 62nd Ave and curb cuts both sides of 62nd Ave; Install trail crossing signage)	6	Recommended	2045	\$1,115,402
MT_95	Lockwood Tributary Trail	Multi-use Trail from Old Hardin Rd to Highway 87E	7	Recommended	2045	\$1,297,509
MT_76	Jim Dutcher Trail	Multi-use Trail from South of Mary St to E&F St	7	Recommended	2045	\$2,344,621
MT_82	Shiloh Rd to Washington St	Multi-use Trail from Shiloh Rd to Washington St	8	Recommended	2045	\$4,173,273
Fully Funded GTY Projects						\$8,930,805
Partially Funded GTY Projects						
I_07	US Highway 87 & Old Hardin Road	Single lane roundabout (from 3-way stop)	7	Recommended	2045	\$500,000
Partially Funded GTY Projects						\$500,000
Total Funded GTY Projects						\$9,430,805

HSIP

Funding Source	2024 – 2033			2034 – 2045		
	Projected Funding	Expenditures	Difference	Projected Funding + Carryover	Expenditures	Difference
HSIP	\$35,050,000	\$33,376,373	\$1,673,627	\$43,743,627	\$29,953,345	\$13,790,282

HSIP PROJECTS (2024 – 2033)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded HSIP Projects						
I_32	SF189 South D5 Safety Improvements	MDT safety project to improve intersections with enhanced signage and lighting in some locations. Intersections include: 72nd Street/Neibauer Road, 72nd Street/Danford Road, 64th Street/Neibauer Road, 64th Street/Danford Road, 56th Street/Hesper Road, 48th Street/Hesper Road, 72nd Street/King Avenue, 64th Street/Hesper Road, 48th Street/King Avenue, 56th Street/Neibauer Road, 72nd Street/Hesper Road, 72nd Street/Laurel Airport Road, 64th Street/King Avenue, 48th Street/Neibauer Road.	9	Committed	2028	\$42,190
I_69	SF 169 Rimrock & 62nd St W	Intersection Improvements - Roundabout	7	Committed	2028	\$7,545,300
R_40	SF 169 Billings District Safety Improvements	Signage (Only portion in MPO boundary)	5	Committed	2028	\$136,500

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
P_21	Sandstone - SRTS	Reduce the number of lanes on Wicks Ln by building bike lanes or shared use paths (long term); build sidewalk on at least one side of Claim Jumper Ln (medium term); Post a crossing guard at the intersection of Wicks Lane and Nutter Blvd (Short Term); Add curb extensions or pedestrian refuge islands to the north and south legs of Babcock Blvd at Prospectors Ln to shorten crossing distances and improve pedestrian safety. (Medium Term); Add curb extensions or pedestrian refuge islands on all legs of Nutter Blvd/Babcock Blvd to shorten crossing distances and improve pedestrian safety. (Medium Term); Replace the existing bike racks with new racks that support the bike frame in at least two places and that enable secure locking. (Short Term)	12	Recommended	2033	\$3,467,304
P_49	Sidewalk along Piccolo Ln between Old Hardin Rd and Old US87	Implement recommended sidewalks and associated pedestrian facilities.	9	Recommended	2033	\$513,121
R_94	Highway 3 Safety Study	After implementation of a 3-lane section on Highway 3, perform a speed/ safety study with a focus on posted speed and access/	9	Recommended	2033	\$671,958
Fully Funded HSIP Projects						\$12,376,373
Partially Funded HSIP Projects						
I_48	Zoo Drive Improvements	The proposed project will improve traffic operations and safety along the Zoo Drive corridor in Billings. Work will include intersection improvements, striping modifications, signal upgrades, median work and/or any other operational modifications necessary to improve traffic flows and safety in the area.	9	Committed	2028	\$500,000
I_36	Lockwood Interchange	Reconstruction of existing interchange to a diverging diamond design	8	Recommended	2033	\$16,500,000

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
R_33	1st Avenue N - RR Crossing to Broadway	Major Reconstruction	9	Recommended	2033	\$1,000,000
R_34	1st Avenue N - Broadway to Division	Major Reconstruction	10	Recommended	2033	\$3,000,000
Partially Funded HSIP Projects						\$21,000,000
Total Funded HSIP Projects						\$33,376,373

HSIP PROJECTS (2034 – 2045)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded HSIP Projects						
I_15	Highway 312 & Dover Road - Intersection Control	Traffic Signal or Roundabout	6	Recommended	2045	\$2,874,155
I_19	Grand Ave & 56th St West	Traffic Signal or Roundabout	5	Recommended	2045	\$2,874,155
I_21	Central Ave & 48th St West	Traffic Signal or Roundabout	6	Recommended	2045	\$2,874,155
I_22	King Ave West & 64th St West	Traffic Signal or Roundabout	5	Recommended	2045	\$2,874,155
I_23	Grand Ave & 62nd St West	Traffic Signal or Roundabout	5	Recommended	2045	\$2,874,155
P_56	Sidewalk on Sunrise Ave	Implement recommended sidewalks and associated pedestrian facilities.	9	Recommended	2045	\$544,001

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
R_02	1st Avenue South-Minnesota Avenue - 21st St to N 13th St	Roadway reconstruction/ widening to an urban roadway	6	Recommended	2045	\$2,299,324
R_75	13th Street Road Diet (6th Ave N to 1st Ave N)	Road diet	8	Recommended	2045	\$1,532,883
R_80	S. Billings Blvd/ Blue Creek Rd from King Ave E to Briarwood Blvd	Segment Safety Study	12	Recommended	2045	\$958,052
Fully Funded HSIP Projects						\$19,705,035
Partially Funded HSIP Projects						
I_07	US Highway 87 & Old Hardin Road	Single lane roundabout (from 3-way stop)	7	Recommended	2045	\$5,248,310
R_11	Grand Ave - Shiloh Rd to 62nd St West	Roadway reconstruction/ widening (5-lane section)	4	Recommended	2045	\$5,000,000
Partially Funded HSIP Projects						\$10,248,310
Total Funded HSIP Projects						\$29,953,345

IM

Funding Source	2024 – 2033			2034 – 2045		
	Projected Funding	Expenditures	Difference	Projected Funding + Carryover	Expenditures	Difference
IM	\$41,910,000	\$41,102,282	\$807,718	\$51,107,718	\$35,580,517	\$15,527,201

IM PROJECTS (2024 – 2033)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded IM Projects						
I_34	MDT Preventative Maintenance	Pavement Preservation	3	Committed	2028	\$7,500,000
R_85	I-90 Incident Management	This project will install variable message signs and road closure gates on Interstate 90 from Billings to Three Forks. These signs will aid motorists by communicating road conditions, accidents, or other important information about the roadway ahead. This improved communication will reduce accidents by giving motorists more opportunities to avoid incidents.	10	Committed	2028	\$5,600,000
R_104	MDT Preventative Maintenance	Pavement Preservation		Recommended	2033	\$6,719,582
Fully Funded IM Projects						\$19,819,582
Partially Funded IM Projects						
R_88	I 90: East Laurel - West Billings Improvements (Mossmain Intch-West Blgs Intch)	The I 90: East Laurel - West Billings project will improve I 90 from the west bridge ends of Mossmain Interchange to the	8	Committed	2028	\$0 (No Committed Funding)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
		east bridge ends of the West Billings Interchange bridges over King Avenue West. This section of I 90 serves drivers traveling between Billings and Laurel. Work will include the widening of the interstate bridges over S. 56th Street W.				Beyond 2022)
I_36	Lockwood Interchange	Reconstruction of existing interchange to a diverging diamond design	8	Recommended	2033	\$5,621,000
I_33	Billings Bypass - Johnson Lane Interchange	Reconstruction of existing interchange	10	Committed	2028	\$15,661,700
Partially Funded IM Projects						\$21,282,700
Total Funded IM Projects						\$41,102,282

IM PROJECTS (2034 – 2045)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded IM Projects						
I_12	West Billings Interchange	Construct additional EB and WB mainline lanes through interchange, modify vertical curve, reconstruct bridge segments (Laurel Rd and Mullooney) and restripe WB off-ramp at West Billings Interchange. Update geometry to match C standards, improve landscaping and improve pedestrian facilities	7	Recommended	2045	\$26,000,000
R_103	MDT Preventative Maintenance	Pavement Preservation		Recommended	2045	\$9,580,517
Total Funded IM Projects						\$35,580,517

M

Funding Source	2024 – 2033			2034 – 2045		
	Projected Funding	Expenditures	Difference	Projected Funding + Carryover	Expenditures	Difference
M	\$10,290,000	\$6,321,379	\$3,968,621	\$16,308,621	\$0	\$16,308,621

M PROJECTS (2024 – 2033)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
R_98	Roadway Maintenance	Roadway Maintenance Projects		Recommended	2033	\$6,321,379
Total Funded M Projects						\$6,321,379

NHS

Funding Source	2024 – 2033			2034 – 2045		
	Projected Funding	Expenditures	Difference	Projected Funding + Carryover	Expenditures	Difference
NHS	\$112,890,000	\$112,864,200	\$25,800	\$135,095,800	\$75,285,061	\$59,810,739

NHS PROJECTS (2024 – 2033)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded NHS Projects						
I_37	Exposition Drive and 1st Avenue N. (Billings)	Intersection improvements	10	Committed	2028	\$10,221,500
I_39	Airport Road and Main Street - Billings	Intersection improvements	8	Committed	2028	\$10,968,100
R_24	Billings Bypass - Railroad Overpass	Construction of new bridge over railroad	6	Committed	2028	\$15,301,800
R_25	Billings Bypass - Five Mile Road to US87	Construction of connection from Five Mile Road to US87	8	Committed	2028	\$16,207,400
R_26	Billings Bypass - Johnson Lane Interchange to RR Overpass	Construction of connection from interchange to railroad overpass	6	Committed	2028	\$9,252,800
R_28	MDT Preventative Maintenance	Pavement Preservation	4	Committed	2028	\$5,000,000
R_32	1st Avenue N - 9th to RR Crossing	Major Reconstruction	7	Committed	2028	\$15,209,100

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
R_33	1st Avenue N - RR Crossing to Broadway	Major Reconstruction	9	Committed	2028	\$9,322,300
R_34	1st Avenue N - Broadway to Division	Major Reconstruction	10	Committed	2028	\$8,710,800
R_78	Montana Avenue Crosswalks - Billings	Sidewalk Improvements ADA Compliance; milling and paving work on Laurel Road.	10	Committed	2028	\$76,900
Fully Funded NHS Projects						\$100,270,700
Partially Funded NHS Projects						
I_33	Billings Bypass - Johnson Lane Interchange	Reconstruction of existing interchange	10	Committed	2028	\$5,800,000
I_48	Zoo Drive Improvements	The proposed project will improve traffic operations and safety along the Zoo Drive corridor in Billings. Work will include intersection improvements, striping modifications, signal upgrades, median work and/or any other operational modifications necessary to improve traffic flows and safety in the area.	9	Committed	2028	\$4,738,500
R_33	1st Avenue N - RR Crossing to Broadway	Major Reconstruction	9	Recommended	2033	\$1,000,000
R_34	1st Avenue N - Broadway to Division	Major Reconstruction	10	Recommended	2033	\$1,055,000
Partially Funded NHS Projects						\$12,593,500

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Total Funded NHS Projects						\$112,864,200

NHS PROJECTS (2034 – 2045)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded NHS Projects						
R_06	Highway 3 Widening - Zimmerman to Apache	Widen Highway 3 from Zimmerman Trail to Apache Trail, including one thru lane in each direction, bike lanes, and center turn lanes where needed for future development	7	Recommended	2045	\$6,131,531
R_19	Hwy 3 from Airport to Zimmerman Trail	Roadway reconstruction/ widening (3-lane section)	8	Recommended	2045	\$7,281,193
R_33	1st Avenue N - RR Crossing to Broadway	Major Reconstruction	9	Recommended	2045	\$17,862,491
R_34	1st Avenue N - Broadway to Division	Major Reconstruction	10	Recommended	2045	\$16,690,794
R_92	I-90 from Zoo Drive to West Billings Interchange	Construct EB and WB auxiliary lanes on the mainline segment between Shiloh and West Billings interchanges. Other elements include Constructing an additional WB off-ramp lane at Shiloh Interchange ramp gore; Construct additional EB off-ramp lane at West Billings Interchange ramp gore; Reconstruct EB and WB I-90 bridge crossing of Hogan's slough.	8	Recommended	2045	\$27,319,053
Total Funded NHS Projects						\$75,285,061

NHFP

Funding Source	2024 – 2033			2034 – 2045		
	Projected Funding	Expenditures	Difference	Projected Funding + Carryover	Expenditures	Difference
NHFP	\$25,075,000	\$15,130,500	\$9,944,500	\$50,054,500	\$0	\$50,054,500

NHFP PROJECTS (2024 – 2033)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Partially Funded NHS Projects						
I_33	Billings Bypass - Johnson Lane Interchange	Reconstruction of existing interchange	10	Committed	2028	\$15,130,500
Partially Funded NHS Projects						\$15,130,500
Total Funded NHS Projects						\$15,130,500

SCD

Funding Source	2024 – 2033			2034 – 2045		
	Projected Funding	Expenditures	Difference	Projected Funding + Carryover	Expenditures	Difference
SCD	\$14,270,000	\$10,095,000	\$4,175,000	\$21,285,000	\$15,192,918	\$6,092,082

SCD PROJECTS (2024 – 2033)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Partially Funded SCD Projects						
R_65	Misc., Curb, Gutter, and Sidewalk Program	This project funds the annual replacement and infill program of curb, gutter, and sidewalk. The project focuses on areas of missing sidewalk primarily on arterials, school routes, near parks, and where requested by citizens.	4	Committed	2028	\$3,195,000
R_62	Annual street reconstruction	In an effort to reduce the number of non-maintainable streets within the City, Public Works has developed a program to work with neighborhoods to develop SIDs to construct or re-construct streets. The gas tax portion of this project will provide funding for corner lot subsidies and for any street component that is the City's financial responsibility that may be included in an SID for a given year.	3	Committed	2028	\$3,900,000

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
R_105	Annual gravel street reconstruction	To reduce the number of non-maintainable streets within the City, Public Works has developed a program to work with neighborhoods to develop SIDs to construct or re-construct streets. The gas tax portion of this project will provide funding for corner lot subsidies and for any street component that is the City's financial responsibility that may be included in an SID for a given year.		Recommended	2033	\$750,000
R_106	Annual PAVER program	To reduce the number of gravel streets within the city, Public Works has developed a program to work with neighborhoods to develop SIDs to construct or re-construct streets. The gas tax portion of this project will provide funding for corner lot subsidies and for any street component that is the City's financial responsibility that may be included in an SID for a given year		Recommended	2033	\$750,000
R_107	Annuals SIDs	This annual program is responsible for crack sealing, overlay, and chip seals of various streets throughout the City.		Recommended	2033	\$750,000
R_108	Annual street reconstruction	Annual amount for any SIDs that neighborhoods bring forward. The gas tax portion of this project will provide funding for corner lot subsidies and for any street component that is the City's financial responsibility that may be included in an SID for a given year.		Recommended	2033	\$750,000
Partially Funded SCD Projects						\$10,095,000
Total Funded SCD Projects						\$10,095,000

SCD PROJECTS (2034 – 2045)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded SCD Projects						
MT_05	Downtown BBWA Corridor Trail/ On Street Facilities	This project is for the completion of sidewalk/pathway through MSU-B Campus to connect campus and pedestrian improvements at Virginia Lane/Poly Drive intersection. 2015 project did not provide a pedestrian crossing at Virginia/Poly on the east side. Reassessment is needed for this project to function as needed. Further analysis of the condition and operation of the BBWA Canal expected in 2021 and 2022 may provide opportunities in this area.	7	Recommended	2045	\$574,831
MT_70	Arnold Drain Trail	Multi-use Trail from 18th St W to 25th St W; spot improvement (install RRFB with center median and construct curb cuts on both sides of 24th)	6	Recommended	2045	\$607,022
MT_87	Alkali Creek Rim Trail	Multi-use Trail from Judicial Ave to Alkali Creek Rd	8	Recommended	2045	\$227,633
P_40	Grand Ave Sidewalk	From west boundary of Foxtail Subdivision to HAWK signal	7	Recommended	2045	\$825,381
P_66	Grand Ave Crossings	Grand Ave Pedestrian and Bicycle Crossing Improvements Study	12	Recommended	2045	\$958,052
Fully Funded SCD Projects						\$3,192,918
Partially Funded SCD Projects						
R_109	Annual gravel street reconstruction	In an effort to reduce the number of non-maintainable streets within the City, Public Works has developed a program to work with neighborhoods to develop SIDs to construct or re-construct streets. The gas tax portion of this project will provide funding for corner lot subsidies and for any street component that is the City's financial responsibility that may be included in an SID for a given year.		Recommended	2045	\$3,000,000

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
R_110	Annual PAVER program	In an effort to reduce the number of gravel streets within the city, Public Works has developed a program to work with neighborhoods to develop SIDs to construct or re-construct streets. The gas tax portion of this project will provide funding for corner lot subsidies and for any street component that is the City's financial responsibility that may be included in an SID for a given year		Recommended	2045	\$3,000,000
R_111	Annuals SIDs	This annual program is responsible for crack sealing, overlay, and chip seals of various streets throughout the City.		Recommended	2045	\$3,000,000
R_112	Annual street reconstruction	Annual amount for any SIDs that neighborhoods bring forward. The gas tax portion of this project will provide funding for corner lot subsidies and for any street component that is the City's financial responsibility that may be included in an SID for a given year.		Recommended	2045	\$3,000,000
Partially Funded SCD Projects						\$12,000,000
Total Funded SCD Projects						\$15,192,918

SID

Funding Source	2024 – 2033			2034 – 2045		
	Projected Funding	Expenditures	Difference	Projected Funding + Carryover	Expenditures	Difference
SID	\$27,550,000	\$18,409,350	\$9,140,650	\$42,210,650	\$14,625,000	\$27,585,650

SID PROJECTS (2024 – 2033)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Partially Funded SID Projects						
I_49	Gabel Road	Development is occurring in the Broso Valley Subdivision and has reached the level where signal warrants are met at the Gabel Road/Broso Park Drive intersection. Developers will be required to fund a portion of a traffic signal on Gabel Road and the City will need to fund the remainder. Developer contributions are required by a subdivision improvements agreement for Broso Valley Subdivision that identifies the future need for the signal, funding mechanisms, and contains a waiver to create an SID.	5	Committed	2028	\$275,000
R_59	Annual gravel street reconstruction	In an effort to reduce the number of gravel streets within the city, Public Works has developed a program to work with neighborhoods to develop SIDs to construct or re-construct streets. The gas tax portion of this project will provide funding for corner lot subsidies and for any street component that is the City's financial responsibility that may be included in an SID for a given year	3	Committed	2028	\$7,000,000

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
R_61	Annuaals SIDs	Annual amount for any SIDs that neighborhoods bring forward. The gas tax portion of this project will provide funding for corner lot subsidies and for any street component that is the City's financial responsibility that may be included in an SID for a given year.	3	Committed	2028	\$5,000,000
R_33	1st Avenue N - RR Crossing to Broadway	Major Reconstruction	9	Recommended	2033	\$1,322,300
R_34	1st Avenue N - Broadway to Division	Major Reconstruction	10	Recommended	2033	\$1,155,800
R_105	Annual gravel street reconstruction	To reduce the number of non-maintainable streets within the City, Public Works has developed a program to work with neighborhoods to develop SIDs to construct or re-construct streets. The gas tax portion of this project will provide funding for corner lot subsidies and for any street component that is the City's financial responsibility that may be included in an SID for a given year.		Recommended	2033	\$914,063
R_106	Annual PAVER program	To reduce the number of gravel streets within the city, Public Works has developed a program to work with neighborhoods to develop SIDs to construct or re-construct streets. The gas tax portion of this project will provide funding for corner lot subsidies and for any street component that is the City's financial responsibility that may be included in an SID for a given year		Recommended	2033	\$914,063
R_107	Annuaals SIDs	This annual program is responsible for crack sealing, overlay, and chip seals of various streets throughout the City.		Recommended	2033	\$914,063

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
R_108	Annual street reconstruction	Annual amount for any SIDs that neighborhoods bring forward. The gas tax portion of this project will provide funding for corner lot subsidies and for any street component that is the City's financial responsibility that may be included in an SID for a given year.		Recommended	2033	\$914,063
Partially Funded SID Projects						\$18,409,350
Total Funded SID Projects						\$18,409,350

SID PROJECTS (2034 – 2045)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Partially Funded SID Projects						
R_109	Annual gravel street reconstruction			Recommended	2045	\$3,656,250
R_110	Annual PAVER program			Recommended	2045	\$3,656,250
R_111	Annuals SIDs			Recommended	2045	\$3,656,250
R_112	Annual street reconstruction			Recommended	2045	\$3,656,250
Partially Funded SID Projects						\$14,625,000
Total Funded SID Projects						\$14,625,000

SM

Funding Source	2024 – 2033			2034 – 2045		
	Projected Funding	Expenditures	Difference	Projected Funding + Carryover	Expenditures	Difference
SM	\$42,200,000	\$38,804,000	\$3,396,000	\$54,036,000	\$39,703,327	\$14,332,673

SM PROJECTS (2024 – 2033)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded SM Projects						
CM_21	Annual travel corridor coordination	This is for improvements to corridors within the city that only require minor infrastructure modifications.	9	Committed	2028	\$281,000
CM_23	Traffic Signal Controller Upgrades	This is for the replacement of obsolete signal controllers with new technology which includes improved communication and detection at the intersection at 19 intersections. Locations include: 3rd St/ Grand Ave; Division St/ 3rd Ave N; N 13th St/ 6th Ave N; 13th St West/ Rimrock Rd; 17th St W/ Rimrock Rd; Shiloh Road/ Rimrock Rd; 17th St W/ Colton Blvd; 14th St W/ Lewis Ave; 15th St W/ Lewis Ave; 16th St/ Lewis Ave; 17th St/ Poly Dr; Vermillion Dr/ Broadwater Ave; Mall Dr/ Central Ave; Target/ Central Ave; Rehburg Ln/ Colton Blvd; N 18th St/ 4th Ave N; N 30th St/ 9th Ave N; 24h St W/ Fire Station #5.	7	Committed	2028	\$650,000
I_50	Intersection Capacity Improvements	This project is for the evaluation and construction of improvements to selected intersection trouble areas. Intersections are evaluated regularly to determine priority based on traffic counts, crash history, pedestrian counts and other factors. While the priority of the intersections may change, the most likely intersection to be reconstructed in FY 2023 is Colton and 24th. This intersection is a priority	4	Committed	2028	\$2,778,000

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
		due to high traffic volumes and an accident history. The intersection that will be improved in 2024 is King Avenue/ 36th. Intersections that will be completed in FY25 - FY27 will be determined during the next signal priority study.				
R_63	Broadwater - Vermillion to Shiloh	This project will reconstruct and widen Broadwater Avenue from Vermillion to Shiloh Road.	3	Committed	2028	\$3,600,000
Fully Funded SM Projects						\$7,309,000
Partially Funded SM Projects						
R_58	54th St W (Grand to Rimrock)	This project will construct widening of 54th Street West from Grand Avenue to Rimrock Road along with storm drain improvements	2	Committed	2028	\$5,700,000
I_49	Gabel Road	Development is occurring in the Broso Valley Subdivision and has reached the level where signal warrants are met at the Gabel Road/Broso Park Drive intersection. Developers will be required to fund a portion of a traffic signal on Gabel Road and the City will need to fund the remainder. Developer contributions are required by a subdivision improvements agreement for Broso Valley Subdivision that identifies the future need for the signal, funding mechanisms, and contains a waiver to create an SID.	5	Committed	2028	\$275,000
R_64	Downtown 2 Way Conversion	This project is for the conversion of downtown 2-way streets as well as chip-sealing and traffic control upgrades. The one-way to two-way conversion moves toward a consistent network of two-way streets within downtown Billings, increasing accessibility for all users. Other benefits include increased exposure for businesses and increased bicycle connectivity. The project was identified as a priority in the Downtown Traffic Study.	15	Committed	2028	\$530,000

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
R_66	Monad Road (Daniels to Moore Ln)	This project will widen and reconstruct Monad Road. This project will reconstruct, widen and add storm drain to Monad Road and increase safety, particularly on the east end toward Moore Lane. Most of this street has no sidewalk. A large portion of the street is used by heavy truck traffic and experiences rutting. Intersection alignment and safety will be improved.	7	Committed	2028	\$1,350,000
R_67	Rimrock Road Widening (54th to 62nd)	This project will construct widening of Rimrock Road from 54th Street West to 62nd Street West. Rimrock Road from 54th Street West to 62nd Street West has high traffic counts and experiences congestion during peak times. This project is the second part of a larger two-section goal to widen and improve the capacity of Rimrock road from Clearview Drive to 62nd Street West. The goal of this project is to start to increase capacity of the corridor and safety narrow two-lane road section.	3	Committed	2028	\$3,630,000
R_68	Rimrock Road Widening (Clearview to 54th)	Rimrock Road from Clearview Drive to 54th Street West has high traffic counts and experiences congestion during peak times. This project is the first part of a larger two-section goal to widen and improve the capacity of Rimrock road from Clearview Drive to 62nd Street West. The goal of this project is to start to increase capacity of the corridor.	3	Committed	2028	\$2,775,000
R_71	Wicks Lane - Main to Bitterroot	This project funds the design of the reconstruction of Wicks Lane and construction of sidewalks. Wicks Lane is an arterial that carries a volume of traffic that would be more efficient and safer if the road was reconstructed as a three lane section with multimodal facilities. Bitterroot Road connects to Wicks Lane and needs to be improved as well due to development that has occurred in the area. Sidewalks and a small section of Wicks west of Hawthorne was constructed in FY22 to improve	9	Committed	2028	\$930,000

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
		pedestrian access and other improvements will be constructed in FY25.				
R_59	Annual gravel street reconstruction	In an effort to reduce the number of gravel streets within the city, Public Works has developed a program to work with neighborhoods to develop SIDs to construct or re-construct streets. The gas tax portion of this project will provide funding for corner lot subsidies and for any street component that is the City's financial responsibility that may be included in an SID for a given year	3	Committed	2028	\$2,750,000
R_60	Annual PAVER program	This annual program is responsible for crack sealing, overlay, and chip seals of various streets throughout the City.	3	Committed	2028	\$9,105,000
R_62	Annual street reconstruction	To reduce the number of non-maintainable streets within the City, Public Works has developed a program to work with neighborhoods to develop SIDs to construct or re-construct streets. The gas tax portion of this project will provide funding for corner lot subsidies and for any street component that is the City's financial responsibility that may be included in an SID for a given year.	3	Committed	2028	\$1,200,000
MT_10	6th Ave N Multiuse Trail	This project will add a trail on 6th Ave North from Exposition Drive to N 13th.	9	Committed	2028	\$250,000
R_105	Annual gravel street reconstruction	To reduce the number of non-maintainable streets within the City, Public Works has developed a program to work with neighborhoods to develop SIDs to construct or re-construct streets. The gas tax portion of this project will provide funding for corner lot subsidies and for any street component that is the City's financial responsibility that may be included in an SID for a given year.		Recommended	2033	\$750,000
R_106	Annual PAVER program	To reduce the number of gravel streets within the city, Public Works has developed a program to work with neighborhoods to develop SIDs to construct or re-construct streets. The gas tax portion of this project will provide funding for		Recommended	2033	\$750,000

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
		corner lot subsidies and for any street component that is the City's financial responsibility that may be included in an SID for a given year				
R_107	Annuals SIDs	This annual program is responsible for crack sealing, overlay, and chip seals of various streets throughout the City.		Recommended	2033	\$750,000
R_108	Annual street reconstruction	Annual amount for any SIDs that neighborhoods bring forward. The gas tax portion of this project will provide funding for corner lot subsidies and for any street component that is the City's financial responsibility that may be included in an SID for a given year.		Recommended	2033	\$750,000
Partially Funded SM Projects						\$31,495,000
Total Funded SM Projects						\$38,804,000

SM PROJECTS (2034 – 2045)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded SM Projects						
BB_02	Butterfly Lake Lane	Neighborhood Bikeway from Nutter Blvd to Unita Park Dr	8	Recommended	2045	\$10,347
BB_03	Crist Drive	Neighborhood Bikeway from Main St to Yellowstone River Trail	9	Recommended	2045	\$8,048
BB_06	10th Street West	Neighborhood bikeway from Parkhill Dr to Central Ave	10	Recommended	2045	\$39,951
BB_07	Wingate Lane	Neighborhood Bikeway from Rimrock Rd to Colton Blvd	8	Recommended	2045	\$7,185
BB_08	12th Street West	Neighborhood Bikeway from Lewis Ave to Central Ave	10	Recommended	2045	\$21,556
BB_09	Simpson Street	Neighborhood Bikeway from Newman Ln to Jackson St	9	Recommended	2045	\$25,005
BB_10	Virginia Lane	Neighborhood Bikeway from Rimrock Rd to Poly Dr	8	Recommended	2045	\$7,185

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
BB_11	Lewis Avenue	Neighborhood Bikeway from 24th St W to Parkview Dr; spot improvement at 24th St W (Install bike boxes on Lewis to provide priority for bicyclist movement)	9	Recommended	2045	\$11,497
BB_25	Azalea Ln/10th St W/11th St W/Missouri St/Moore Ln	Neighborhood Bikeway from Rimrock Rd to Monad Rd	9	Recommended	2045	\$57,771
BB_28	Avalon Rd/Vickery Dr/Vickery Ct	Neighborhood Bikeway from Colton Blvd to Vickery Ct	9	Recommended	2045	\$31,041
BB_29	Lampman Dr/Decathlon Pkwy/S 38th St W	Neighborhood Bikeway from S 29th St W to S Shiloh Rd	9	Recommended	2045	\$21,556
BB_30	Normal Ave/Ash St/Colton Blvd/N 32nd St	Neighborhood Bikeway from Rimrock Rd/South of Avenue B	9	Recommended	2045	\$35,352
BB_32	8th Ave S	Neighborhood Bikeway from S 28th to S 34th St	9	Recommended	2045	\$12,359
BB_34	Constitution/Kootenai	Neighborhood Bikeway from Nutter Blvd to West of Amendment Cir	10	Recommended	2045	\$38,801
BB_35	Avenue D/ 12th St	Neighborhood Bikeway from Avenue C to South of Kalmar Dr	10	Recommended	2045	\$45,986
BB_37	Fantan St	Neighborhood Bikeway from Siesta Ave to Wicks Ln	9	Recommended	2045	\$12,071
BB_41	N 14th St	Neighborhood Bikeway from Park Pl to 6th Ave N	9	Recommended	2045	\$4,311
BB_42	Marias Dr	Neighborhood Bikeway from Keno St to Kootenai Ave	10	Recommended	2045	\$5,461
BB_67	32ND ST W	Neighborhood Bikeway from Poly Dr to Colton Blvd	10	Recommended	2045	\$14,371
BL_01	38TH ST W	Bicycle Lane from Rimrock Rd to Colton Blvd	11	Recommended	2045	\$60,709
BL_04	N 10TH ST	Bicycle Lane from 6th Ave N to 1st Ave N	10	Recommended	2045	\$40,885
BL_07	11TH AVE N	Bicycle Lane from N 22nd St to 19th St W; spot improvement at Virginia Ln and at 17th St W (Install bike boxes on Parkhill to provide priority for bicyclist movement)	10	Recommended	2045	\$357,522
BL_09	N 30TH ST	Bicycle Lane from Poly Dr to N 12th Ave; spot improvement (Install dashed bike lane across Virginia Ln, connecting bike	10	Recommended	2045	\$13,628

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
		lanes (potentially installing dashed green pavement markings))				
BL_10	N 24TH ST	Bicycle Lane from 1st Ave N to North of 12th Ave N	11	Recommended	2045	\$127,612
BL_12	POLY DR	Bicycle Lane from N 27th St to Virginia Ln	9	Recommended	2045	\$65,664
BL_13	17TH ST W	Bicycle Lane from Grand Ave to Yellowstone Ave	8	Recommended	2045	\$52,036
BL_14	N 18TH ST	Bicycle Lane from 6th Ave N to Montana Ave	11	Recommended	2045	\$53,275
BL_15	COLTON BLVD	Bicycle Lane from 17th St W to Rehburg Ln; Neighborhood Bikeway from Rehburg Ln to Zimmerman Tr; spot improvement at 32nd St W (Formalize path around fence to permit non-motorized travel) and at Rehberg Ln (Install bike boxes on Colton to provide priority for bicyclist movement) and at Hoover (Consider installing stop sign on Colton at Hoover)	9	Recommended	2045	\$315,128
BL_17	15TH ST W	Bicycle Lane from Parkhill Dr to King Ave W; spot improvement at Miles Ave and 15th St (Install bike boxes on Miles to provide priority for bicyclist movement)	10	Recommended	2045	\$289,379
BL_18	N 22ND ST	Bicycle Lane from 6th Ave N to 12th Ave N	11	Recommended	2045	\$74,337
BL_23	MONAD RD	Bicycle Lane from S Plainview St to S 32nd St W	10	Recommended	2045	\$220,534
BL_24	2ND AVE N	Bicycle Lane from N 22nd St to Yellowstone Ave; spot improvements (Install two-stage turn box to facilitate southbound to eastbound turn movement at N 32nd St and N 30th St)	10	Recommended	2045	\$130,257
BL_26	13TH ST W	Bicycle Lane from Grand Ave to Lewis Ave	10	Recommended	2045	\$60,709
BL_29	7TH AVE N	Bicycle Lane from 6th Ave N to N 32nd St	10	Recommended	2045	\$125,134

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
BL_30	ROLLING HILLS RD	Bicycle Lane from Annandale Rd to Lake Elmo Dr	9	Recommended	2045	\$146,196
BL_31	32ND ST W	Bicycle Lane from Colton Blvd to Grand Ave	10	Recommended	2045	\$61,948
BL_32	N BROADWAY	Bicycle Lane from 9th Ave N to 2nd Ave S	11	Recommended	2045	\$106,550
BL_33	HIGH SIERRA BLVD	Bicycle Lane from Siesta Ave to W Wicks Ln	10	Recommended	2045	\$44,602
BL_35	S 36TH ST W	Bicycle Lane from Broadwater Ave to King Ave W	8	Recommended	2045	\$185,843
BL_37	GABEL RD	Bicycle Lane from S 24th St W to Hesper Rd	9	Recommended	2045	\$214,339
BL_38	RIMROCK RD	Bicycle Lane from Normal Ave to Virginia Ln	9	Recommended	2045	\$16,106
BL_39	LAKE ELMO DR	Bicycle Lane from Wicks Lane to Uinta Park Dr	10	Recommended	2045	\$33,452
BL_40	SAINT ANDREWS DR	Bicycle Lane from Gleneagles Blvd to Wicks Ln	8	Recommended	2045	\$223,011
BL_41	S 20TH ST W	Bicycle Lane from Monad Rd to King Ave W	9	Recommended	2045	\$64,426
BL_43	S 29TH ST W	Bicycle Lane from King Ave W to Gabel Rd	9	Recommended	2045	\$96,638
BL_44	S 19TH ST W/Hoover Avenue	Bicycle Lane from Rimrock Rd to Monad Rd; spot improvement on Miles Ave (Install bike boxes on Miles to provide priority for bicyclist movement) and on Grand Ave (Install bike boxes on 19th to provide priority for bicyclist movement)	9	Recommended	2045	\$250,972
BL_45	N 26TH ST	Bicycle Lane from 6th Ave N to 3rd Ave N	10	Recommended	2045	\$27,257
BL_46	6TH AVE S	Bicycle Lane from S 25th St to State Ave	8	Recommended	2045	\$44,602
BL_47	OVERLAND AVE	Bicycle Lane from S 24th St W to S 29th St W	8	Recommended	2045	\$68,142
BL_50	S 34TH ST	Bicycle Lane from 1st Ave S to State Ave	9	Recommended	2045	\$61,948
BL_51	11TH AVE S	Bicycle Lane from S 28th Street to State Ave	9	Recommended	2045	\$23,540
BL_52	10TH AVE S	Bicycle Lane from S 27th St to S 28th St	9	Recommended	2045	\$8,673

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
BL_53	N 35TH ST	Bicycle Lane from 2nd Ave N to 1st Ave N	9	Recommended	2045	\$6,195
BL_54	MULLOWNEY LN	Bicycle Lane from Midland Rd to Elysian Rd	9	Recommended	2045	\$64,426
BL_57	YELLOWSTONE RIVER RD	Bicycle Lane from E of Bench Blvd to West of Hansen Ln	11	Recommended	2045	\$113,984
BL_59	BENCH BLVD	Bicycle Lane from Alexander Rd to Hilltop Rd	9	Recommended	2045	\$266,375
BL_60	MOORE LN	Bicycle Lane from Central Ave to Monad Rd	10	Recommended	2045	\$60,709
BL_63	HIGH SIERRA BLVD	Bicycle Lane from Benjamin Blvd to Matador Ave	8	Recommended	2045	\$3,717
BL_65	N 13TH ST	Bicycle Lane from 6th Ave N to Minnesota Ave	10	Recommended	2045	\$60,709
BL_69	Misc. bicycle spot improvements to existing facilities	Pavement marking/ striping projects at 7 locations (Lake Elmo at Windsor Cir, 15th St and Lewis Ave, 8th St and Lewis Ave, 13th St W and Grand Ave, Colton Blvd and Poly Dr, Division St/ Lewis Ave/ 4th Ave, Broadwater/ Division St/ 1st Ave); Construct raised median refuges at 4 locations (Lake Elmo at Windsor Cir, 32nd St at St. Johns Ave, Rimrock Rd and Arvin Dr, Terry Ave/ Montana Ave/ 1st Ave); Implement RRFBs at 5 locations (Lake Elmo at Windsor Cir, 32nd St and St. Johns Ave, Colton Blvd and Poly Dr; Howard Ave and 24th St, and Terry Ave/ Montana Ave); Facilities improvements at 2 locations (establish formal westbound connection in Pioneer Park; install crosswalk at Terry Ave/ Montana Ave)	8	Recommended	2045	\$2,107,714
BL_70	3rd Ave N	Bike lane from Division to 22nd	11	Recommended	2045	\$25,580
BL_74	Colton Blvd	Construct Bicycle Lane Extension of Colton Blvd	8	Recommended	2045	\$340,712
BL_76	17th St W	Construct Bicycle Lane on 17th St W from Rimrock Rd to Colton Blvd	8	Recommended	2045	\$61,948

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
BL_81	17th St West	Visionary long-range bikeway to be constructed from Grand Ave to Colton Blvd if major roadway construction occurs.	9	Recommended	2045	\$61,948
CM_01	Grand Avenue – 3rd St W to 24th St W	Update signal timing for 10 signals	8	Recommended	2045	\$287,416
CM_09	Rimrock Road – 38th St W to 13th St W	Update signal timing for 5 signals	8	Recommended	2045	\$143,708
CM_10	15th Street West – Central Ave to Grand Ave	Update signal timing for 5 signals	8	Recommended	2045	\$143,708
CM_12	19th Street West – Monad Rd to Grand Ave	Update signal timing for 5 signals	8	Recommended	2045	\$143,708
I_29	24th Street W & Grant Road	Intersection Operations Study	4	Recommended	2045	\$766,441
I_61	Lake Elmo Dr/ Main St - Intersection Operations and Safety Study	Intersection Safety Study	7	Recommended	2045	\$766,441
I_64	Shiloh Rd/ King Ave W - Intersection Safety Study	Intersection Safety Study	7	Recommended	2045	\$191,610
I_65	Shiloh Rd/ Grand Ave - Roundabout Operations Study	Intersection Operations Study	8	Recommended	2045	\$191,610
I_66	Avenue E/ Zimmerman Tr Traffic Signal	Install signal when warranted	8	Recommended	2045	\$862,247
I_67	Lewis Ave/ 13th St W - Intersection Operations Study	Intersection Operations Study	8	Recommended	2045	\$191,610
I_68	Lewis Ave/ 8th St W - Intersection Operations Study	Intersection Operations Study	6	Recommended	2045	\$191,610
I_70	Central Avenue/ 32nd Street - Intersection Operations Study	Study for an intersection improvement at Central Avenue/ 32nd Street.	8	Recommended	2045	\$766,441

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
P_03	Beartooth - SRTS	Install new sidewalk or trail along south side of Barrett Rd. (Long term); Add signage designating bus-only parking on Elaine St (short term); Add high visibility crosswalk markings, and adequate nighttime lighting levels at Elaine St and Bitterroot Dr (Short term); Add high visibility crosswalk markings, parking restrictions on the crosswalk approach, and ensure there is adequate nighttime lighting at Bitterroot Dr and Wicks Ln (Short term); Replace the existing bike racks with new racks that support the bike frame in at least two places and that enable secure locking. (Short Term)	10	Recommended	2045	\$1,475,400
P_07	Boulder - SRTS	Install driver feedback signs (short term); enhance accessibility at the west side of the school (short term); Recommend installing curb extensions to shorten crossing distance. (Medium term); Recommend high-visibility crosswalk at Zimmerman Tr and Colton Blvd (Short term)	11	Recommended	2045	\$459,865
P_09	Burlington - SRTS	Install a shared use path from Burlington Elementary to 24th St. W (long term); Install high-visibility crosswalk, signage, pedestrian refuge island, and pedestrian hybrid beacon or rectangular rapid-flashing beacon at Arnold Ln and 24th St W; Tighten the curb radii on the northeast corner of the intersection of 24th St W and Lewis Ave and install new curb ramps that line up with crosswalks at all corners. (Long Term); Add a high-visibility crosswalk on all legs of the intersection of 19th St W and Lewis Ave (Short Term)	11	Recommended	2045	\$421,543

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
P_10	Central Heights - SRTS	Enhanced traffic control for arrival/dismissal (short term); Repaint crossing at Monad Road and 24th St W with high-visibility markings; Tighten the curb radii on the legs of the intersection of Dallas Dr and Pueblo Dr and install new curb ramps that line up with crosswalks at all corners. (Long Term); Replace the existing bike racks with new racks that support the bike frame in at least two places and that enable secure locking. (Short Term)	11	Recommended	2045	\$459,865
P_12	Highland - SRTS	Enhanced traffic control for arrival/dismissal (short term); Add leading pedestrian interval at signal at Poly Dr and 11th St W (Short Term); Tighten the curb radii on the west leg of the intersection. (Long Term); Replace the existing bike racks with new racks that support the bike frame in at least two places and that enable secure locking. (Short Term); Tighten the curb radii on the west leg of the intersection of Virginia Ln and Parkhill Dr (Long Term)	11	Recommended	2045	\$249,093
P_13	McKinley - SRTS	Install a stop sign and high visibility crosswalk on (1) the west leg of Parkhill Dr and N 32nd street; (2) west leg of the intersection of Parkhill Dr and 11th Ave N. Install a high visibility crosswalk on the north and east legs of the intersection of 3rd St W and Ave C. Replace bicycle racks.	11	Recommended	2045	\$287,416
P_60	Colton Blvd/ Zimmerman Trail Pedestrian Improvement	Pedestrian intersection improvement (RRFB)	8	Recommended	2045	\$191,610
P_65	Zimmerman Trail/ Rimrock Road Pedestrian and Bicycle Crossing Improvements	Bicycle/ Pedestrian Intersection Enhancement Study	10	Recommended	2045	\$958,052

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
R_03	Pemberton Lane - BBWA to Lake Elmo Dr	Roadway reconstruction/ widening to an urban roadway	4	Recommended	2045	\$6,706,362
R_15	62nd St West - Rimrock Rd to Western Bluffs Boulevard	Roadway reconstruction/ widening (3-lane section)	2	Recommended	2045	\$2,682,545
R_96	4th Avenue N and 6th Avenue N from N 27th St W to Main St	Corridor plans on 6th Ave N and 4th Ave N with a focus on active transportation and safety.	9	Recommended	2045	\$1,916,103
Fully Funded SM Projects						\$27,703,327
Partially Funded SM Projects						
R_109	Annual gravel street reconstruction	In an effort to reduce the number of non-maintainable streets within the City, Public Works has developed a program to work with neighborhoods to develop SIDs to construct or re-construct streets. The gas tax portion of this project will provide funding for corner lot subsidies and for any street component that is the City's financial responsibility that may be included in an SID for a given year.		Recommended	2045	\$3,000,000
R_110	Annual PAVER program	In an effort to reduce the number of gravel streets within the city, Public Works has developed a program to work with neighborhoods to develop SIDs to construct or re-construct streets. The gas tax portion of this project will provide funding for corner lot subsidies and for any street component that is the City's financial responsibility that may be included in an SID for a given year		Recommended	2045	\$3,000,000
R_111	Annuals SIDs	This annual program is responsible for crack sealing, overlay, and chip seals of various streets throughout the City.		Recommended	2045	\$3,000,000
R_112	Annual street reconstruction	Annual amount for any SIDs that neighborhoods bring forward. The gas tax portion of this project will provide funding for corner lot subsidies and for		Recommended	2045	\$3,000,000

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
		any street component that is the City's financial responsibility that may be included in an SID for a given year.				
Partially Funded SM Projects						\$12,000,000
Total Funded SM Projects						\$39,703,327

STPB

Funding Source	2024 – 2033			2024 – 2045		
	Projected Funding	Expenditures	Difference	Projected Funding + Carryover	Expenditures	Difference
STPB	\$28,510,000	\$28,398,230	\$111,770	\$34,321,770	\$9,005,686	\$25,316,084

STPB PROJECTS (2024 – 2033)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded STPB Projects						
R_86	BR Pres Columbus Joliet Area	The project includes deck work along with bridge rail work on four bridges located in or near Columbus, Joliet, Billings, and Huntley. The work is being done to maintain the decks and to help prolong the life of the bridges.	6	Committed	2028	\$6,600,000
MT_107	Johnson Ln/Highway 87E	Multi-use Trail from Jim Dutchnier Trail to Stonehaven Trl; spot improvements (Install trail crossing signage and crosswalk at Johnson Ln/ 87 intersection; Install crosswalk leading to porkchop island on Old Hardin; install pedestrian actuated signals and countdown timers on Old Hardin; Install north/south crosswalk, install pedestrian actuated signals and countdown timers, install curb cuts at Johnson Ln eastbound ramp; Install crosswalk and trail crossing signage, install curb cuts both sides of westbound ramp; Install crosswalk and trail crossing signaeg, install curb cuts both sides of Frontage Rd; Install at-grade crossing of railroad and trail crossing signage north of Coulson Rd; Construct signature bike/ped bridge over Yellowstone River connecting trail systems on either side)	8	Recommended	2033	\$2,629,023

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
P_20	Rose Park - SRTS	Reconstruct pedestrian bridge to accommodate 2-way bicycle and pedestrian traffic (long term); Reduce travel lane width and add a separated bike lane on 17th St (long term); Install traffic calming improvements on 19th St (medium term); Reconfigure 17th St W to reduce travel lanes and add sidepath or separated bike lane at Parkhill Dr (Long Term); Add high visibility crosswalk markings and adequate nighttime lighting levels for Hoover Ave/Poly Dr. (Short Term); Replace the existing bike racks with new racks that support the bike frame in at least two places and that enable secure locking. (Short Term)	12	Recommended	2033	\$1,169,207
Fully Funded STPB Projects						\$10,398,230
Partially Funded STPB Projects						
I_36	Lockwood Interchange	Reconstruction of existing interchange to a diverging diamond design	8	Recommended	2033	\$18,000,000
Partially Funded STPB Projects						\$18,000,000
Total Funded STPB Projects						\$28,398,230

STPB PROJECTS (2034 – 2045)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded STPB Projects						
R_17	I-90 from S Blgs Blvd Inch to 27th St Intch	Roadway reconstruction/ widening (Add a 3rd travel lane to I-90)	7	Recommended	2045	\$9,005,686
Total Funded STPB Projects						\$9,005,686

STPS

Funding Source	2024 – 2033			2034 – 2045		
	Projected Funding	Expenditures	Difference	Projected Funding + Carryover	Expenditures	Difference
STPS	\$3,800,000	\$0	\$0	\$8,360,000	\$0	\$8,360,000

STPU

Funding Source	2024 – 2033			2034 – 2045		
	Projected Funding	Expenditures	Difference	Projected Funding + Carryover	Expenditures	Difference
STPU	\$25,640,000	\$24,661,927	\$978,073	\$31,758,073	\$27,232,507	\$4,525,567

STPU PROJECTS (2024 – 2033)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded STPU Projects						
CM_02	Broadwater Avenue – 5th St W to Zimmerman	Update signal timing for 8 signals	9	Recommended	2033	\$161,270
CM_03	Central Avenue – 6th St W to Zimmerman	Update signal timing for 10 signals	9	Recommended	2033	\$201,587
CM_08	Grand Avenue – 24th St W to Zimmerman	Update signal timing for 3 signals.	11	Recommended	2033	\$60,476
CM_11	Wicks Lane – Governors Blvd to Bench Blvd	Update signal timing for 5 signals	9	Recommended	2033	\$100,794
CM_16	27th Street RRIXing ITS Signage and Advanced Warning System	Implement a signage and advanced warning system on 27th Street to inform transportation users of crossing delays due to incoming and stopped trains	9	Recommended	2033	\$671,958

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
I_03	Grand Ave/24th St	Evaluate intersection to identify alternative intersection treatment	10	Recommended	2033	\$537,567
I_18	Grand Ave & 48th St West	Traffic Signal or Roundabout	7	Recommended	2033	\$2,015,875
Fully Funded STPU Projects						\$3,749,527
Partially Funded STPU Projects						
I_33	Billings Bypass - Johnson Lane Interchange	Reconstruction of existing interchange	10	Committed	2028	\$2,412,400
I_36	Lockwood Interchange - Billings	Reconstruction of existing interchange to a diverging diamond design	8	Recommended	2033	\$9,000,000
R_33	1st Avenue N - RR Crossing to Broadway	Major Reconstruction	9	Recommended	2033	\$6,000,000
R_34	1st Avenue N - Broadway to Division	Major Reconstruction	10	Recommended	2033	\$3,500,000
Partially Funded STPU Projects						\$20,912,400
Total Funded STPU Projects						\$24,661,927

STPU PROJECTS (2034 – 2045)

ID	Name	Description	Prioritization Score		Year of Expenditure	Cost
Fully Funded STPU Projects						
CM_15	Governors Boulevard/Hilltop Road – Wicks Ln to Main St	Update signal timing for 3 signals	7	Recommended	2045	\$86,225
Fully Funded STPU Projects						\$86,225
Partially Funded STPU Projects						
R_04	48th Street West – King Ave to Grand Ave	Roadway reconstruction/widening (cross section to be determined)	2	Recommended	2045	\$7,646,282
R_11	Grand Ave - Shiloh Rd to 62nd St West	Roadway reconstruction/widening (5-lane section)	4	Recommended	2045	\$19,500,000
Partially Funded STPU Projects						\$27,146,282

ID	Name	Description	Prioritization Score		Year of Expenditure	Cost
Total Funded STPU Projects						\$27,232,507

STPX

Funding Source	2024 – 2033			2034 – 2045		
	Projected Funding	Expenditures	Difference	Projected Funding + Carryover	Expenditures	Difference
STPX	\$3,800,000	\$3,610,110	\$189,890	\$4,749,890	\$4,215,427	\$534,463

STPX PROJECTS (2024 – 2033)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded STPX Projects						
I_75	Laurel Rd/ Underpass Ave/ Foote Street - Intersection Study	Study for an intersection improvement at Laurel Rd/ Underpass Ave/ Foote Street	7	Committed	2028	\$115,927
I_53	Mullowney Lane/ I-90 Ramps (Exit 446) - Intersection Operations and Safety Study	Intersection Operations and Safety Study	9	Recommended	2033	\$537,567
I_63	Dover Rd/ Bitterroot Dr/Highway 312 - Intersection Safety Study	Intersection Operations and Safety Study	7	Recommended	2033	\$537,567
I_71	Hwy 87 East/ Johnson Lane - Intersection Operations Study	Study for an intersection improvement at Hwy 87 East/ Johnson Lane.	8	Recommended	2033	\$537,567
I_73	Grand Avenue/ 64th Steet West - Intersection Operations Study	Study for an intersection improvement at Grand Avenue/ 64th Street West.	7	Recommended	2033	\$537,567
R_81	Neibauer from S 48th St W to Shiloh Rd	Segment Safety Study	6	Recommended	2033	\$671,958
R_91	North Billings Corridor Study	Conduct a corridor study to evaluate the feasibility of a northern corridor connecting US87 to MT3.	9	Recommended	2033	\$671,958
Total Funded STPX Projects						\$3,610,110

STPX PROJECTS (2034 – 2045)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded STPX Projects						
I_72	Becraft Lane/ Westgate Dr - Intersection Safety Study	Study for an intersection improvement at Becraft Lane/ Westgate Drive.	7	Recommended	2045	\$383,221
P_64	I-90 Active Transportation Connection Study	Study possible locations for an active transportation crossing at I-90 to enhance pedestrian and bicycle mobility to recreational areas near the Yellowstone River (e.g., Riverfront Park).	10	Recommended	2045	\$958,052
R_20	Highway 3 to Molt Road Connection Study	This project would be an update to the Molt Road/ Highway 3 Collector Road Planning Feasibility Study conducted in 2004.	8	Recommended	2045	\$958,052
R_82	Bench Blvd from Hilltop Rd to Alkali Creek Rd	Segment Safety Study	8	Recommended	2045	\$958,052
R_95	King Ave from S 20th St W to Shiloh Road	Segment Safety Study	9	Recommended	2045	\$958,052
Total Funded STPX Projects						\$4,215,427

TA

Funding Source	2024 – 2033			2034 – 2045		
	Projected Funding	Expenditures	Difference	Projected Funding + Carryover	Expenditures	Difference
TA	\$8,130,000	\$6,460,515	\$1,669,485	\$11,429,485	\$9,808,164	\$1,621,320

TA PROJECTS (2024 – 2033)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded TA Projects						
BB_47	Maier Rd	Neighborhood Bikeway from Highway 87E Rosebud Ln	9	Recommended	2033	\$5,040
BB_49	Ironwood Dr/Ben Hogan Ln	Neighborhood Bikeway from Molt Rd to 54th St W; spot improvement at Hog Ave (Install curb cut north side of Hog Ave leading to trail)	7	Recommended	2033	\$24,997
BL_61	ROD AND GUN CLUB RD	Bicycle Lane from Iron Horse Trl to Highway 3	8	Recommended	2033	\$47,794
BL_25	JELLISON RD	Bicycle Lane from Blue Creek Rd to Aldona Rd	9	Recommended	2033	\$68,649
MT_55	Rosebud Ln	Multi-use Trail from Highway 87E to West of Rosebud Ln	8	Recommended	2033	\$1,394,340
P_63	Pedestrian and Bicycle Detour Standards Policy	Draft a Pedestrian and Bicycle Detour Standards Policy to Support and Supplement MUTCD and PROWAG Guidance.	16	Recommended	2033	\$67,196
Fully Funded TA Projects						\$1,608,015
Partially Funded TA Projects						
MT_07	N 27th St Side Path	Build a Bike Pedestrian Path along N. 27th Street connecting Rimrock Road and Skyline Trail/Swords Park. It would begin near the existing trail underpass at the intersection of North 27th Street/Highway 3/Airport Road and would continue to the southeast along North 27th Street. It appears that there is existing width available on North 27th Street to consider moving the guardrail on the south side so that both bikes and pedestrians	7	Committed	2028	\$750,000

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
		could use an off-street multi-use trail that could still be incorporated into the overall 27th Street cross section and ROW.				
MT_09	Trail Connector from King Ave West to TransTech Center	Complete trail connection to TransTech Center Trail at 32nd Street West from current trail terminus near East/West Bannister Drain corridor along BBWA Canal. Further analysis of the condition and operation of the BBWA Canal expected in 2022 and 2023 may provide opportunities in this area.	6	Committed	2028	\$600,000
MT_03	25th Street Bridge	Build a Bike Pedestrian Bridge over the Railroad Tracks at 25th Street between Montana and Minnesota Avenues. The bridge will connect to the bike lane to the south of the railroad tracks and this will provide a safe bike and pedestrian alternative to the at-grade crossing of the railroad at 27th as well as provide an emergency connection between the north and south sides of the tracks for police bike patrol or foot patrol in the event of a train blocking the tracks.	8	Committed	2028	\$500,000
MT_06	Downtown-Coulson Park Trail Connection	This project extends the trail from South 25th Street to 8th Ave South to South 26th Street to Lillian Avenue, under I-90 at RR, and into Coulson Park Trail. Recent changes in ownership of property in this area and redevelopment activity and plans for development is expected to support future trail construction and access for this project.	10	Committed	2028	\$502,500
MT_08	Stagecoach Trail		9	Committed	2028	\$2,500,000
Partially Funded TA Projects						\$4,852,500
Total Funded TA Projects						\$6,460,515

TA PROJECTS (2034 – 2045)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded TA Projects						
BB_01	Wentworth Drive	Neighborhood Bikeway from Annandale Rd to Wicks Ln	9	Recommended	2045	\$23,568
BB_40	Cherry Hills/Black Diamond	Neighborhood Bikeway from Annandale Rd to Gleneagles Blvd	7	Recommended	2045	\$25,293
BB_46	Constellation Trl/Eagle/Southern Hills/Venus	Neighborhood Bikeway from Riveroaks Dr to Saint Andrews Dr	7	Recommended	2045	\$29,029
BB_50	Shamrock Ln	Neighborhood Bikeway from North of Killarney St to Emerald Dr	7	Recommended	2045	\$5,748
BB_51	Sam Snead Trl	Neighborhood Bikeway from Ben Hogan Ln to Molt Rd	7	Recommended	2045	\$25,867
BB_55	Lakewood Ln	Neighborhood Bikeway from East of Constellation Trl to Riveroaks Dr	7	Recommended	2045	\$7,473
BL_03	IRONWOOD DR	Bicycle Lane from Woodcreek Dr to Molt Rd	7	Recommended	2045	\$81,771
BL_08	54TH ST W	Bicycle Lane from N of Billy Casper Dr to Rimrock Rd	7	Recommended	2045	\$83,010
BL_48	GLENEAGLES BLVD	Bicycle Lane from Sierra Granda Blvd to W Wicks Ln	7	Recommended	2045	\$61,948
BL_55	HAWTHORNE LN	Bicycle Lane from Hemingway Ave to Yellowstone River Rd; spot improvement at Dublin St (install wayfinding signage)	7	Recommended	2045	\$37,846
BL_56	BABCOCK BLVD	Bicycle Lane from Annandale Rd to Governors Blvd; spot improvement (Install full signal with north/south crosswalks both sides of intersection at Wicks Ln; Coordinate with adjacent signals)	7	Recommended	2045	\$1,153,400
BL_58	BITTERROOT DR	Bicycle Lane from Elaine St to Wicks Ln	7	Recommended	2045	\$30,974
BL_68	Highway 3	Bike Lanes from Zimmerman Trail to Shorey Rd/ Alkali Creek Rd	8	Recommended	2045	\$578,591
MT_104	King Ave W	Multi-use Trail from S 44th St W to East of S 72nd St W	6	Recommended	2045	\$2,579,842

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
MT_106	Coburn Rd	Multi-use Trail from Old Hardin Rd to South extent of Coburn Rd; spot improvement at Old Hardin Rd (Install crosswalk across Coburn St; Construct curb ramps both sides of Coburn) and at Rosebud Lane (Install trail crossing east/west across Coburn; Install trail crossing signage; Construct curb ramps both sides of Coburn)	7	Recommended	2045	\$3,816,648
MT_109	Enfield St/Toledo St/La Paz Dr	Multi-use Trail from Becraft Ln to Ford Rd	7	Recommended	2045	\$758,777
MT_13	Audubon Conservation Education Center Trail	Construct a multi-use trail from Riverfront Park to Josephine Crossing	4	Recommended	2045	\$508,381
Total Funded TA Projects						\$9,808,164

TC-C

Funding Source	2024 – 2033			2034 – 2045		
	Projected Funding	Expenditures	Difference	Projected Funding + Carryover	Expenditures	Difference
TF-C	\$64,460,000	\$27,230,731	\$37,229,269	\$114,589,269	\$24,328,827	\$90,260,442

TF-C PROJECTS (2024 – 2033)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded TF-C Projects						
MET_05	MET Transit Rollingstock/ Buses	Replacement Vehicles	7	Committed	2028	\$4,045,600
MET_09	MET Transit Bus, Facilities, and Technology	Upgrade facilities, replace buses, add technology	7	Committed	2028	\$1,050,000
MET_11	MET Paratransit Vehicles	Purchase vehicles (ADA and Cutaway) for MET and other Coordination members as applicable	7	Committed	2028	\$358,800
MET_12	MET Traditional and Non-Traditional Projects	Projects to support identified community needs but may also be used for vehicles	7	Committed	2028	\$60,000
MET_15	Metroplex expansion/ interior remodel		8	Committed	2028	\$1,600,000
MET_16	MET EV bus chargers		7	Committed	2028	\$365,000
MET_22	MET Transit Capital	Continued capital investments in 2033.		Recommended	2033	\$10,751,331

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
MET_17	Fixed Route Redesign	The goal of the route redesign is to provide a better rider experience across the service area without requiring more funding. The redesigned network would achieve this by revising parts of the current route network so that buses spend more time on corridors with high demand, by reducing or eliminating loops, and by providing improved connectivity between transit oriented land uses. Redesign route changes include adding service in areas that need more coverage, while reducing coverage in areas that are currently overserved (reflected in a lower number of boardings at stops along route segments).	9	Recommended	2033	\$9,000,000
Total Funded TF-C Projects						\$27,230,731

TF-C PROJECTS (2034 – 2045)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded TF-C Projects						
MET_17	Fixed Route Redesign	The goal of the route redesign is to provide a better rider experience across the service area without requiring more funding. The redesigned network would achieve this by revising parts of the current route network so that buses spend more time on corridors with high demand, by reducing or eliminating loops, and by providing improved connectivity between transit-oriented land uses. Redesign route changes include adding service in areas that need more coverage, while reducing coverage in areas that are currently overserved (reflected in a lower number of boardings at stops along route segments).	9	Recommended	2045	\$9,000,000
MET_23	MET Transit Capital	Continued capital investments in 2045.		Recommended	2045	\$15,328,827

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Total Funded TF-C Projects						\$24,328,827

TF-F

Funding Source	2024 – 2033			2034 – 2045		
	Projected Funding	Expenditures	Difference	Projected Funding + Carryover	Expenditures	Difference
TF-F	\$5,500,000	\$973,958	\$4,526,042	\$11,136,042	\$958,052	\$10,177,990

TF-F PROJECTS (2024 – 2033)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded TF-F Projects						
MET_02	MET Transit Facility Improvement	Training lot construction	7	Committed	2028	\$0
MET_14	Electrical supply upgrade for bus chargers		7	Committed	2028	\$302,000
MET_24	MET Transit Facilities	Continued facilities investments in 2033.		Recommended	2033	\$671,958
Total Funded TF-F Projects						\$973,958

TF-F PROJECTS (2034 – 2045)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded TF-F Projects						
MET_25	MET Transit Facilities	Continued facilities investments in 2045.		Recommended	2045	\$958,052
Total Funded TF-F Projects						\$958,052

TF-O

Funding Source	2024 – 2033			2034 – 2045		
	Projected Funding	Expenditures	Difference	Projected Funding + Carryover	Expenditures	Difference
TF-O	\$34,020,000	\$24,144,939	\$9,875,061	\$50,705,061	\$19,735,865	\$30,969,196

TF-O PROJECTS (2024 – 2033)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded TF-O Projects						
MET_04	MET Transit Operations	Operations	7	Committed	2028	\$10,102,600
MET_10	MET Transit Operations	Operations	7	Committed	2028	\$200,000
MET_20	MET Transit Operations	Continued fixed route and paratransit operations in 2033.		Recommended	2033	\$13,842,339
Total Funded TF-O Projects						\$24,144,939

TF-O PROJECTS (2034 – 2045)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded TF-O Projects						
MET_21	MET Transit Operations	Continued fixed route and paratransit operations in 2045.		Recommended	2045	\$19,735,865
Total Funded TF-O Projects						\$19,735,865

UPP

Funding Source	2024 – 2033			2034 – 2045		
	Projected Funding	Expenditures	Difference	Projected Funding + Carryover	Expenditures	Difference
UPP	\$4,860,000	\$2,709,167	\$2,150,833	\$7,970,833	\$4,598,648	\$3,372,184

UPP PROJECTS (2024 – 2033)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded UPP Projects						
R_97	Pavement Preservation	Pavement Preservation Projects		Recommended	2033	\$2,709,167
Total Funded UPP Projects						\$2,709,167

UPP PROJECTS (2034 – 2045)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded UPP Projects						
R_09	Highway 312 Pavement Preservation	Pavement Preservation (Main St to Seven Mile Creek) (Only Extent in MPO)	5	Recommended	2045	\$4,598,648
Total Funded UPP Projects						\$4,598,648

Other City Funding Sources

Funding Source	2024 – 2033			2034 – 2045		
	Projected Funding	Expenditures	Difference	Projected Funding + Carryover	Expenditures	Difference
Other City Funding Sources	\$24,467,500	\$24,467,500	\$0	\$0	\$0	\$0

OTHER PROJECTS (2024 – 2033)

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
Fully Funded OTHER Projects						
R_56	21st Street Underpass Improvements	The 21st Street Underpass has a low clearance of only 8.5 feet, limiting the vehicles that can pass through this route. With the congestion of 27th nearby, the City will increase the clearance to standard minimum of 14 feet to provide a route for emergency vehicles or larger commercial vehicles, especially during train crossings on 27th.	12	Committed	2028	\$5,000,000
R_69	SBURA Unimproved Street Improvements	This project funds improvements to gravel or unimproved streets in the South Billings Boulevard Urban Renewal District (SBBURD).	3	Committed	2028	\$2,620,000
P_41	Pedestrian Crossing of Exposition Dr	This project is for a pedestrian grade separated crossing across Exposition Drive between 1st Avenue North and 6th Avenue North.	9	Committed	2028	\$4,000,000
Fully Funded OTHER Projects						\$11,620,000
Partially Funded OTHER Projects						
MT_03	25th Street Bridge	Build a Bike Pedestrian Bridge over the Railroad Tracks at 25th Street between Montana and Minnesota Avenues. The bridge will connect to the bike lane to the south of the railroad tracks, and this will provide a safe bike and pedestrian alternative to the at-grade crossing of the railroad	8	Committed	2028	\$750,000

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
		at 27th as well as provide an emergency connection between the north and south sides of the tracks for police bike patrol or foot patrol in the event of a train blocking the tracks.				
MT_06	Downtown-Coulson Park Trail Connection	This project extends the trail from South 25th Street to 8th Ave South to South 26th Street to Lillian Avenue, under I-90 at RR, and into Coulson Park Trail. Recent changes in ownership of property in this area and redevelopment activity and plans for development is expected to support future trail construction and access for this project.	10	Committed	2028	\$247,500
MT_08	Stagecoach Trail		9	Committed	2028	\$1,000,000
MT_09	Trail Connector from King Ave West to TransTech Center	Complete trail connection to TransTech Center Trail at 32nd Street West from current trail terminus near East/West Bannister Drain corridor along BBWA Canal. Further analysis of the condition and operation of the BBWA Canal expected in 2022 and 2023 may provide opportunities in this area.	6	Committed	2028	\$100,000
MT_10	6th Ave N Multiuse Trail	This project will add a trail on 6th Ave North from Exposition Drive to N 13th.	9	Committed	2028	\$250,000
R_59	Annual gravel street reconstruction	To reduce the number of gravel streets within the city, Public Works has developed a program to work with neighborhoods to develop SIDs to construct or re-construct streets. The gas tax portion of this project will provide funding for corner lot subsidies and for any street component that is the City's financial responsibility that may be included in an SID for a given year	3	Committed	2028	\$2,500,000

ID	Name	Description	Prioritization Score	Type	Year of Expenditure	Cost
R_62	Annual street reconstruction	To reduce the number of non-maintainable streets within the City, Public Works has developed a program to work with neighborhoods to develop SIDs to construct or re-construct streets. The gas tax portion of this project will provide funding for corner lot subsidies and for any street component that is the City's financial responsibility that may be included in an SID for a given year.	3	Committed	2028	\$2,500,000
R_64	Downtown 2 Way Conversion	This project is for the conversion of downtown 2-way streets as well as chip-sealing and traffic control upgrades. The one-way to two-way conversion moves toward a consistent network of two-way streets within downtown Billings, increasing accessibility for all users. Other benefits include increased exposure for businesses and increased bicycle connectivity. The project was identified as a priority in the Downtown Traffic Study.	15	Committed	2028	\$5,400,000
R_71	Wicks Lane - Main to Bitterroot	This project funds the design of the reconstruction of Wicks Lane and construction of sidewalks. Wicks Lane is an arterial that carries a volume of traffic that would be more efficient and safer if the road was reconstructed as a three-lane section with multimodal facilities. Bitterroot Road connects to Wicks Lane and needs to be improved as well due to development that has occurred in the area. Sidewalks and a small section of Wicks west of Hawthorne was constructed in FY22 to improve pedestrian access and other improvements will be constructed in FY25.	9	Committed	2028	\$100,000
Partially Funded OTHER Projects						\$12,847,500
Total Funded OTHER Projects						\$24,467,500