



Projects & Implementation Appendix

PROJECT LIST DEVELOPMENT PROCESS

Project Prioritization

The long-term strategy for funding and implementing projects identified in the LRTP project list is made possible through project prioritization. Project prioritization consists of (1) Defining project criteria based on the vision, goals, and objectives of the 2023 LRTP; (2) Assigning scores to each project based on the priorities; and (3) Categorizing projects based on these scores. The final score for each project allows decision makers to prioritize implementation of projects based on their alignment with the criteria. The project prioritization process does not have an impact on implementation of projects already committed in the STIP, TIP, or CIP.

The projects were evaluated based on 12 project criteria shown in Exhibit 2 and described in Table 1. For each criterion, projects were assigned a score of -1, 0, 1, or 2, based on their alignment with the criterion. The final prioritization score for a project is the sum of the scores for all 12 criteria.

Table 1. Project Prioritization Scoring

#	Category	Measurement	+2 Points	+1 Point	0 Points	-1 Point
1	Stakeholder & Public Support	Steering Committee, Stakeholder, or Public Meetings	Strong Support	Moderate Support	Mixed Support or No Comment	Strong Opposition
2	Consistency with Adopted Plans / Studies	Plans and Studies Identified in 'Recently Completed & On-Going Project' List	Strong Consistency	Minor Consistency	Not Identified in a Partner Agency Plan/Study	Not Applicable

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#	Category	Measurement	+2 Points	+1 Point	0 Points	-1 Point
3	Safety - Mitigates Crash Risk, Especially for Vulnerable Road Users	EPDO Analysis, Near Schools in GIS, & Project Type	Addresses Identified Safety Issue	Minor Safety Impact	No Effect	Negative Safety Impact
4	Serves Transportation- Disadvantaged Populations	Transportation Disadvantaged Populations in GIS	Project Located in High Disadvantaged Block Group	Project Located in Medium Disadvantaged Block Group	Project Located in Low Disadvantaged Block Group	Not Applicable
5	Supports Low Carbon Modes and Green Infrastructure	Project Type	Major Environmental Improvement	Minor Environmental Improvement	Minimal to No Impact	Negative Environmental Impact
6	Address Resiliency & Security Risks	Resiliency Risks in GIS	Addresses Identified Resiliency or Security Risk in High-Risk Area	Addresses Identified Resiliency or Security Risk in Medium-Risk Area	Addresses Identified Resiliency or Security Risk in Low-Risk Area	Negative Resiliency or Security Impact
7	Right-of-Way Impacts	Project Likelihood to Expand Beyond Existing ROW	No ROW Impacts	Minimal ROW Impacts	Moderate ROW Impacts	Significant ROW Impacts
8	Pedestrian Mobility	Pedestrian Crash Locations and Safe Routes to School Projects in GIS	Addresses an Identified Barrier to Pedestrian Safety /	Major Pedestrian Safety / Mobility Improvement	Minor Pedestrian Safety / Mobility Improvement	Negative Pedestrian Safety / Mobility Impact





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#	Category	Measurement	+2 Points	+1 Point	0 Points	-1 Point
			Mobility OR Near a School			
9	Bicycle Mobility	Bicycle Crash Locations and Safe Routes to School Projects in GIS	Addresses an Identified Barrier to Bicycle Safety / Mobility OR Near a School	Major Bicycle Safety / Mobility Improvement	Minor Bicycle Safety / Mobility Improvement	Negative Bicycle Safety / Mobility Impact
10	Transit Mobility	Amenity, Service, or Facility Identified in the TDP or Pedestrian/Bicycle Facility Near Transit Facility	Addresses an Identified Barrier to Transit	Major Transit Improvement	Minor Transit Improvement or No Impact	Negative Transit Impact
11	Vehicular Level of Service (LOS)	Synchro Operational Analysis	Not Applicable	Decrease in Vehicle LOS	Not Applicable	Increase in Vehicle LOS
12	Freight Mobility / Safety	Freight Facilities in GIS	Improves Multimodal Freight Connectivity	Improves Designated Freight Route, Railroad Crossing, or Intermodal Facility	Not Applicable	Impacts Designated Freight Route, Railroad Crossing, or Intermodal Facility





PROJECT LISTS

This section outlines the LRTP project list by project category and project type. The prioritization score, year of expenditure, cost estimate, and funding source are provided for each project. Abbreviations used for the funding sources are defined in Table 2. To view the location of each project on an interactive web map, please visit https://maps.kittelson.com/billings/rtp2023.

Table 2. Project Funding Source Abbreviations

Acronym	Funding Source
BUILD	Better Utilizing Investments to Leverage Development - Federal Competitive Grant Program
CMAQ	Congestion Mitigation & Air Quality - Local Funds
CMAQ/MACI	Congestion Mitigation & Air Quality / Montana Air & Congestion - Federal and State Grant Program
GTB	Gas Tax Billings
GTY	Better Utilizing Investments to Leverage Development - Federal Competitive Grant Program
HSIP	Highway Safety Improvement Program
IM	Interstate Maintenance
М	Maintenance
NHFP	National Highway Freight Program
NHS	National Highway System





OTHER	Other Identified Local Source
SCD	Sidewalk and Curb District
SID	Special Improvement District
SM	Street Maintenance Fund
STPB	Surface Transportation Program - Bridge
STPS	Surface Transportation Program - Secondary Highway
STPU	Surface Transportation Program - Urban
STPX	Surface Transportation Program - Studies
TA	Transportation Alternatives
TF-C	Transit Fund - Capital
TF-F	Transit Fund - Facilities
TF-O	Transit Fund - Operations
UPP	Urban Pavement Preservation
TF-C	Transit Fund - Capital
TF-F	Transit Fund - Facilities

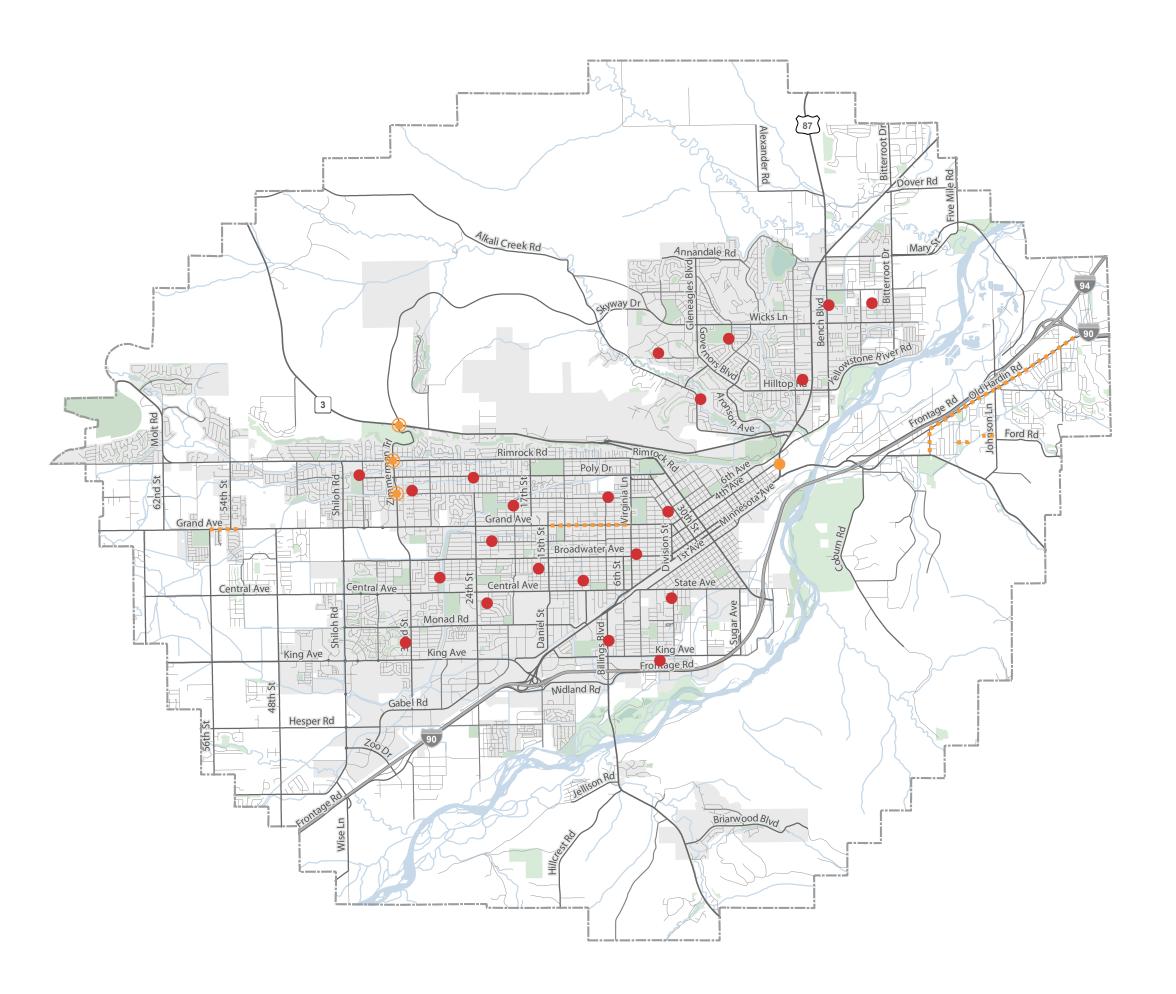




Pedestrian Projects







PEDESTRIAN AND SRTS PROJECTS



- Committed Pedestrian Project
- Recommended Pedestrian Project
- SRTS Project

Recommended Pedestrian Project

COMMITTED PEDESTRIAN PROJECTS

Table 3. Pedestrian Projects - Committed

ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
P_41	Pedestrian Crossing of Exposition Dr	This project is for a pedestrian grade separated crossing across Exposition Drive between 1st Avenue North and 6th Avenue North.	9	2028	\$4,000,000	OTHER





RECOMMENDED PEDESTRIAN PROJECTS

Table 4. Pedestrian Projects - Recommended

ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Funding Source
P_63	Pedestrian and Bicycle Detour Standards Policy	Draft a Pedestrian and Bicycle Detour Standards Policy to Support and Supplement MUTCD and PROWAG Guidance.	16	2033	\$67,196	TA
P_62	ADA Transition Plan	Develop an Americans with Disabilities Transition Plan to identify and update facilities that are non-compliant.	13	2033	\$671,958	GTB
P_59	Sidewalk on Old Hardin Rd between Becraft Ln and Dickie Rd	Implement recommended sidewalks and associated pedestrian facilities.	10	2033	\$1,894,600	GTY
P_57	Sidewalk on Sunrise St between Hemlock Dr and Greenwood Ave	Implement recommended sidewalks and associated pedestrian facilities.	9	2033	\$342,080	CMAQ/MACI
P_50	Sidewalk along Old Hardin Rd between Piccolo Ln and Johnson Ln	Implement recommended sidewalks and associated pedestrian facilities.	9	2033	\$1,526,205	CMAQ/MACI
P_49	Sidewalk along Piccolo Ln between Old Hardin Rd and Old US87	Implement recommended sidewalks and associated pedestrian facilities.	9	2033	\$513,121	HSIP





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Funding Source
P_66	Grand Ave Crossings	Grand Ave Pedestrian and Bicycle Crossing Improvements Study	12	2045	\$958,052	SCD
P_65	Zimmerman Trail/ Rimrock Road Pedestrian and Bicycle Crossing Improvements	Bicycle/ Pedestrian Intersection Enhancement Study	10	2045	\$958,052	SM
P_64	I-90 Active Transportation Connection Study	Study possible locations for an active transportation crossing at I-90 to enhance pedestrian and bicycle mobility to recreational areas near the Yellowstone River (e.g., Riverfront Park).	10	2045	\$958,052	STPX
P_61	Highway 3 Pedestrian/ Bicycle Underpasses	Install bike/ pedestrian underpasses as needed for multi-use trail connection across Zimmerman Trail, and north-south connections across Highway 3 for future development.	12	2045	\$2,221,289	CMAQ
P_60	Colton Blvd/ Zimmerman Trail Pedestrian Improvement	Pedestrian intersection improvement (RRFB)	8	2045	\$191,610	SM
P_56	Sidewalk on Sunrise Ave	Implement recommended sidewalks and associated pedestrian facilities.	9	2045	\$544,001	HSIP
P_40	Grand Ave Sidewalk	From west boundary of Foxtail Subdivison to HAWK signal	7	2045	\$825,381	SCD





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Funding Source
P_63	Pedestrian and Bicycle Detour Standards Policy	Draft a Pedestrian and Bicycle Detour Standards Policy to Support and Supplement MUTCD and PROWAG Guidance.	16	2033	\$67,196	TA
P_62	ADA Transition Plan	Develop an Americans with Disabilities Transition Plan to identify and update facilities that are non-compliant.	13	2033	\$671,958	GTB
P_59	Sidewalk on Old Hardin Rd between Becraft Ln and Dickie Rd	Implement recommended sidewalks and associated pedestrian facilities.	10	2033	\$1,894,600	GTY
P_57	Sidewalk on Sunrise St between Hemlock Dr and Greenwood Ave	Implement recommended sidewalks and associated pedestrian facilities.	9	2033	\$342,080	CMAQ/MACI
P_50	Sidewalk along Old Hardin Rd between Piccolo Ln and Johnson Ln	Implement recommended sidewalks and associated pedestrian facilities.	9	2033	\$1,526,205	CMAQ/MACI
P_49	Sidewalk along Piccolo Ln between Old Hardin Rd and Old US87	Implement recommended sidewalks and associated pedestrian facilities.	9	2033	\$513,121	HSIP

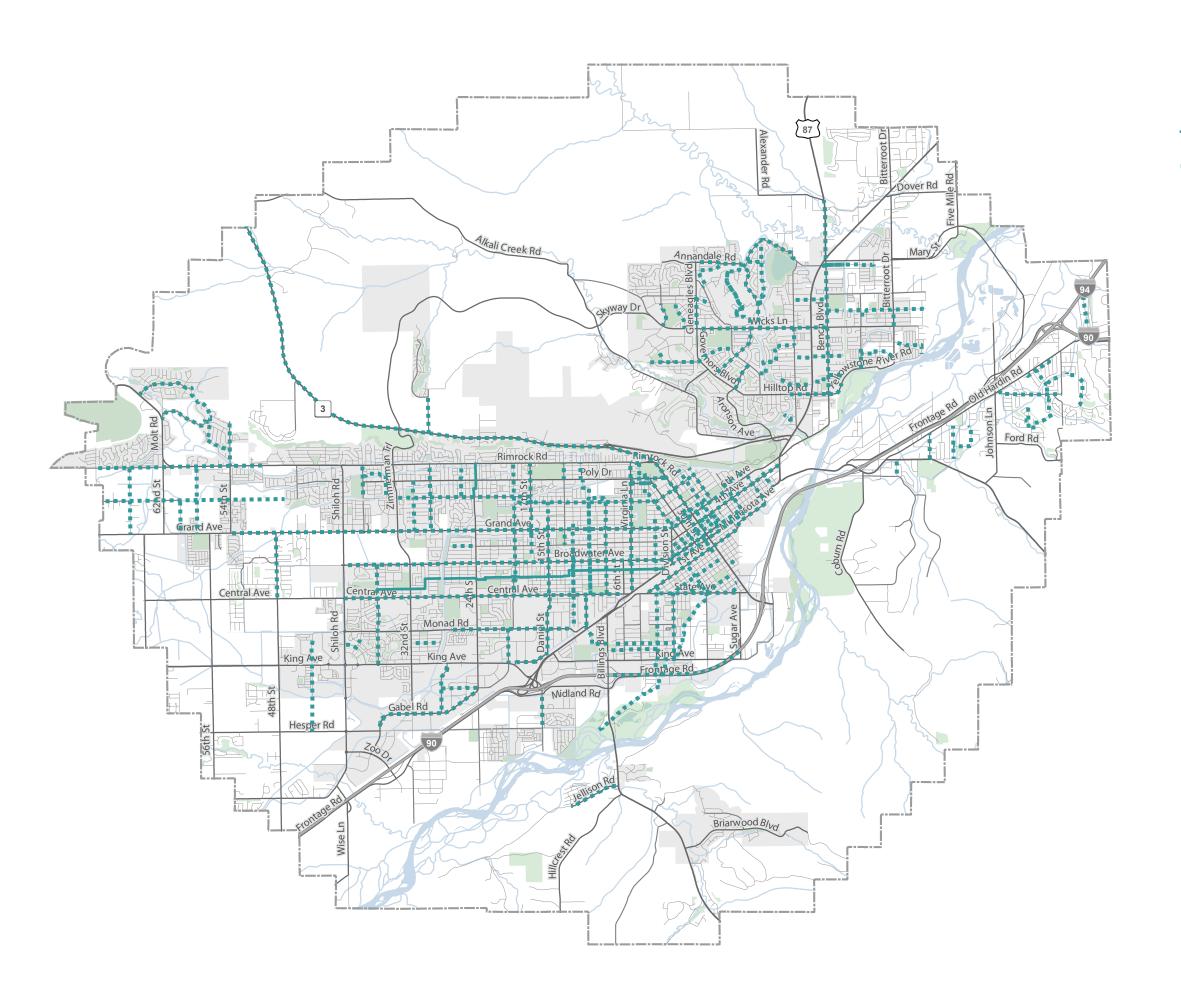




Bicycle Projects







BICYCLE PROJECTS



Committed Bicycle Project

Recommended Bicycle Project

COMMITTED BICYCLE PROJECTS

Table 5. Bicycle Projects - Committed

ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
BB_66	Terry Ave/Howard Ave/24th St W	This project funds a neighborhood bikeway in the area of Howard/Terry/24th St. W and 24th St. W/Arvin	10	2028	\$240,000	GTB

RECOMMENDED BICYCLE PROJECTS

Table 6. Bicycle Projects - Recommended

ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
BL_16	8TH ST W	Neighborhood Bikeway from Azalea Ln to Parkhill Dr; Bicycle Lane from Parkhill Dr to Central Ave	13	2033	\$144,250	GTB
BB_31	Pemberton Ln/Crist Dr/Columbine Dr	Neighborhood Bikeway from Mary St/Main St	9	2033	\$17,337	CMAQ/MACI
BB_26	S 41st St/Hallowell Ln/Arlington Dr/Carlton Ave SW	Neighborhood Bikeway from 1st Ave S to Carlton Ave SW; spot improvement at Hallowell Ln (Construct bumpouts at all four corners of intersection to reduce crossing distance)	12	2033	\$27,013	GTB





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
BB_38	2nd St W	Neighborhood Bikeway from Avenue C to Montana Ave	9	2033	\$16,933	CMAQ
BB_27	4th Ave S/Jackson St	Neighborhood Bikeway from S 28th St to King Ave E	12	2033	\$37,294	GTB
BB_39	Simpson St/Moore Ln/Stone St	Neighborhood Bikeway from Carlton Ave SW to Moore Ln; spot improvement at S Billings Blvd (Install HAWK Beacon at existing east/west crossing; reconstruct west side ramp if needed to create wider landing)	12	2033	\$25,602	GTB
BB_43	Piccolo Ln	Neighborhood Bikeway from Old Hardin Rd to Highway 87E	9	2033	\$7,862	CMAQ/MACI
BB_44	Hemlock Dr	Neighborhood Bikeway from Clayton St to Hillner Ln	9	2033	\$10,079	CMAQ/MACI
BB_45	Bobolink St/Canary Ave	Neighborhood Bikeway from Dickie Rd to Old Hardin Rd	8	2033	\$11,894	CMAQ
BB_47	Maier Rd	Neighborhood Bikeway from Highway 87E Rosebud Ln	9	2033	\$5,040	CMAQ/MACI
BB_48	Sunrise Ave/Greenwood Ave	Neighborhood Bikeway from Hemlock Dr to Lockwood Tributary	9	2033	\$11,490	CMAQ/MACI
BB_49	Ironwood Dr/Ben Hogan Ln	Neighborhood Bikeway from Molt Rd to 54th St W; spot improvement at Hog Ave (Install curb cut north side of Hog Ave leading to trail)	7	2033	\$24,997	TA





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
BB_52	Tampico Dr	Neighborhood Bikeway from El Paso St to Baja Pl	8	2033	\$1,210	CMAQ
BB_53	El Paso St/Tampico Dr	Neighborhood Bikeway from Guadeloupe Dr to La Paz Dr	8	2033	\$6,249	CMAQ
BB_56	Spotted Jack Loop S/Westgate Dr	Neighborhood Bikeway from Spotted Jack Loop E to Trailmaster Dr	8	2033	\$12,095	CMAQ
BB_57	Driftwood Ln/Marie Dr	Neighborhood Bikeway from Driftwood Ln to Mitzi Dr	8	2033	\$15,925	CMAQ
BB_58	Tanglewood Dr/San Marino Dr/La Paz Pl/Mitzi Dr	Neighborhood Bikeway from Noblewood Dr to La Paz Dr	8	2033	\$14,514	CMAQ
BBL_01	48th St	Improvements from Central Ave to Grand Ave; could include shoulder widening, protected bicycle lane, or sidepaths	8	2033	\$86,898	CMAQ
BBL_02	Grand Ave	Improvements from 58th St to Shiloh Rd; could include shoulder widening, protected bicycle lane, or sidepaths	10	2033	\$145,988	CMAQ
BL_05	1ST AVE N	Bicycle Lane from N 13th St to N 36th St	12	2033	\$111,229	GTB
BL_19	REHBERG LN	Bicycle Lane from Rimrock Rd to Grand Ave	12	2033	\$87,767	GTB
BL_34	STATE AVE	Bicycle Lane from Sugar Ave to Hallowell Ln; spot improvement	12	2033	\$148,071	GTB





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
		(Construct cut median on 6th and State to enable bicycles to cross)				
BL_11	Minnesota/ 1st Ave S	Bicycle Lane from N 13th St to State Ave	12	2033	\$198,127	CMAQ
BL_25	JELLISON RD	Bicycle Lane from Blue Creek Rd to Aldona Rd	9	2033	\$68,649	CMAQ/MACI
BB_23	Milton/Prince of Wales/Heights Ln/Shawnee Dr/Arronson/Nutter	Neighborhood Bikeway from Heights Ln to West of Prince Charles Dr; spot improvement at Main St (Install crosswalk crossing east/west leg of intersection (south side); install pedestrian-actuated signals at this leg as well. Conduct study to examine performance of existing pedestrian signal. Coordinate with adjacent signals and review crossing timing)	11	2033	\$20,360	GTB
BL_42	KING AVE W	Bicycle Lane from S 15th St W to King Ave W	8	2033	\$49,532	CMAQ
BB_36	Jerrie Ln/Kyhl Ln/Elaine/Primrose/Maurine	Neighborhood Bikeway from East of Walter Rd to Lake Elmo Dr; spot improvement at Main St (Install consolidated crossing north side of intersection to enable east/west crossing. Install east/west crosswalk and HAWK Beacon. Reconstruct ramps and bulb out if needed to create wider landing)	11	2033	\$40,116	GTB





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
BL_06	MONTANA AVE	Bicycle Lane from N 18th St to Division St	11	2033	\$115,574	GTB
BL_61	ROD AND GUN CLUB RD	Bicycle Lane from Iron Horse Trl to High Way 3	8	2033	\$47,794	TA
BL_64	S 44TH ST W	Bicycle Lane from Georgina Dr to Hesper Rd	8	2033	\$33,021	CMAQ/MACI
BL_72	66th Street	Construct Bicycle Lane from Rimrock Road to Grand Ave	8	2033	\$86,898	CMAQ
BL_73	60th Street Corridor	Construct Bicycle Lane along 60th St corridor	8	2033	\$44,318	CMAQ
BL_75	Becraft Ln	Construct Bicycle Lane on Becraft Ln from Noblewood Dr to Old Hardin Rd	8	2033	\$65,173	CMAQ
BB_24	Arronson/Uinta Park Dr/Riley/Cherry Creek Lp	Neighborhood Bikeway from Cherry Creek Loop to Governors Blvd; spot improvement at Main St (Install east/west crosswalk across southern leg of Main St; Move stop bar south to accommodate crosswalk; potentially retime signal. Construct curb cuts east and west side of new crosswalk; install cut-through raised median)	9	2033	\$62,492	GTB
BL_67	Highway 3	Bike Lanes from North 27th St to Zimmerman Trail	9	2033	\$271,121	GTB





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
BS_01	Bike & Scooter Share Feasibility Study Implementation	Several locations have been identified in the City of Billings as priority locations for electric-assist bicycle share stations.	9	2033	\$2,150,266	GTB
BB_01	Wentworth Drive	Neighborhood Bikeway from Annandale Rd to Wicks Ln	7	2045	\$23,568	TA
BB_02	Butterfly Lake Lane	Neighborhood Bikeway from Nutter Blvd to Uninta Park Dr	8	2045	\$10,347	SM
BB_03	Crist Drive	Neighborhood Bikeway from Main St to Yellowstone River Trail	9	2045	\$8,048	SM
BB_06	10th Street West	Neighborhood bikeway from Parkhill Dr to Central Ave	10	2045	\$39,951	SM
BB_07	Wingate Lane	Neighborhood Bikeway from Rimrock Rd to Colton Blvd	8	2045	\$7,185	SM
BB_08	12th Street West	Neighborhood Bikeway from Lewis Ave to Central Ave	10	2045	\$21,556	SM
BB_09	Simpson Street	Neighborhood Bikeway from Newman Ln to Jackson St	9	2045	\$25,005	SM
BB_10	Virginia Lane	Neighborhood Bikeway from Rimrock Rd to Poly Dr	8	2045	\$7,185	SM
BB_11	Lewis Avenue	Neighborhood Bikeway from 24th St W to Parkview Dr; spot improvement at 24st St W (Install bike boxes on Lewis	9	2045	\$11,497	SM





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
		to provide priority for bicyclist movement)				
BB_25	Azalea Ln/10th St W/11th St W/Missouri St/Moore Ln	Neighborhood Bikeway from Rimrock Rd to Monad Rd	9	2045	\$57,771	SM
BB_28	Avalon Rd/Vickery Dr/Vickery Ct	Neighborhood Bikeway from Colton Blvd to Vickery Ct	9	2045	\$31,041	SM
BB_29	Lampman Dr/Decathlon Pkwy/S 38th St W	Neighborhood Bikeway from S 29th St W to S Shiloh Rd	9	2045	\$21,556	SM
BB_30	Normal Ave/Ash St/Colton Blvd/N 32nd St	Neighborhood Bikeway from Rimrock Rd/South of Avenue B	9	2045	\$35,352	SM
BB_32	8th Ave S	Neighborhood Bikeway from S 28th to S 34th St	9	2045	\$12,359	SM
BB_34	Constitution/Kootenai	Neighborhood Bikeway from Nutter Blvd to West of Amendment Cir	10	2045	\$38,801	SM
BB_35	Avenue D/ 12th St	Neighborhood Bikeway from Avenue C to South of Kalmar Dr	10	2045	\$45,986	SM
BB_37	Fantan St	Neighborhood Bikeway from Siesta Ave to Wicks Ln	9	2045	\$12,071	SM
BB_40	Cherry Hills/Black Diamond	Neighborhood Bikeway from Annandale Rd to Gleneagles Blvd	7	2045	\$25,293	TA
BB_41	N 14th St	Neighborhood Bikeway from Park Pl to 6th Ave N	9	2045	\$4,311	SM





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
BB_42	Marias Dr	Neighborhood Bikeway from Keno St to Kootenai Ave	10	2045	\$5,461	SM
BB_46	Constellation Trl/Eagle/Southern Hills/Venus	Neighborhood Bikeway from Riveroaks Dr to Saint Andrews Dr	7	2045	\$29,029	TA
BB_50	Shamrock Ln	Neighborhood Bikeway from North of Killarney St to Emerald Dr	7	2045	\$5,748	TA
BB_51	Sam Snead Trl	Neighborhood Bikeway from Ben Hogan Ln to Molt Rd	7	2045	\$25,867	TA
BB_55	Lakewood Ln	Neighborhood Bikeway from East of Constellation Trl to Riveroaks Dr	7	2045	\$7,473	TA
BB_67	32ND ST W	Neighborhood Bikeway from Poly Dr to Colton Blvd	10	2045	\$14,371	SM
BL_01	38TH ST W	Bicycle Lane from Rimrock Rd to Colton Blvd	11	2045	\$60,709	SM
BL_03	IRONWOOD DR	Bicycle Lane from Woodcreek Dr to Molt Rd	7	2045	\$81,771	TA
BL_04	N 10TH ST	Bicycle Lane from 6th Ave N to 1st Ave N	10	2045	\$40,885	SM
BL_07	11TH AVE N	Bicycle Lane from N 22nd St to 19th St W; spot improvement at Virginia Ln and at 17th St W (Install bike boxes on Parkhill to provide priority for bicyclist movement)	10	2045	\$357,522	SM





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
BL_08	54TH ST W	Bicycle Lane from N of Billy Casper Dr to Rimrock Rd	7	2045	\$83,010	TA
BL_09	N 30TH ST	Bicycle Lane from Poly Dr to N 12th Ave; spot improvement (Install dashed bike lane across Virginia Ln, connecting bike lanes (potentially installing dashed green pavement markings))	10	2045	\$13,628	SM
BL_10	N 24TH ST	Bicycle Lane from 1st Ave N to North of 12th Ave N	11	2045	\$127,612	SM
BL_12	POLY DR	Bicycle Lane from N 27th St to Virginia Ln	9	2045	\$65,664	SM
BL_13	17TH ST W	Bicycle Lane from Grand Ave to Yellowstone Ave	8	2045	\$52,036	SM
BL_14	N 18TH ST	Bicycle Lane from 6th ave N to Montana Ave	11	2045	\$53,275	SM
BL_15	COLTON BLVD	Bicycle Lane from 17th St W to Rehburg Ln; Neighborhood Bikeway from Rehburg Ln to Zimmerman Tr; spot improvement at 32nd St W (Formalize path around fence to permit non-motorized travel) and at Rehberg Ln (Install bike boxes on Colton to provide priority for bicyclist movement) and at Hoover (Consider	9	2045	\$315,128	SM





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
		installing stop sign on Colton at Hoover)				
BL_17	15TH ST W	Bicycle Lane from Parkhill Dr to King Ave W; spot improvement at Miles Ave and 15th St (Install bike boxes on Miles to provide priority for bicyclist movement)	10	2045	\$289,379	SM
BL_18	N 22ND ST	Bicycle Lane from 6th Ave N to 12th Ave N	11	2045	\$74,337	SM
BL_23	MONAD RD	Bicycle Lane from S Plainview St to S 32nd St W	10	2045	\$220,534	SM
BL_24	2ND AVE N	Bicycle Lane from N 22nd St to Yellowstone Ave; spot improvements (Install two-stage turn box to facilitate southbound to eastbound turn movement at N 32nd St and N 30th St)	10	2045	\$130,257	SM
BL_26	13TH ST W	Bicycle Lane from Grand Ave to Lewis Ave	10	2045	\$60,709	SM
BL_29	7TH AVE N	Bicycle Lane from 6th Ave N to N 32nd St	10	2045	\$125,134	SM
BL_30	ROLLING HILLS RD	Bicycle Lane from Annandale Rd to Lake Elmo Dr	9	2045	\$146,196	SM
BL_31	32ND ST W	Bicycle Lane from Colton Blvd to Grand Ave	10	2045	\$61,948	SM





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
BL_32	N BROADWAY	Bicycle Lane from 9th Ave N to 2nd Ave S	11	2045	\$106,550	SM
BL_33	HIGH SIERRA BLVD	Bicycle Lane from Siesta Ave to W Wicks Ln	10	2045	\$44,602	SM
BL_35	S 36TH ST W	Bicycle Lane from Broadwater Ave to King Ave W	8	2045	\$185,843	SM
BL_37	GABEL RD	Bicycle Lane from S 24th St W to Hesper Rd	9	2045	\$214,339	SM
BL_38	RIMROCK RD	Bicycle Lane from Normal Ave to Virginia Ln	9	2045	\$16,106	SM
BL_39	LAKE ELMO DR	Bicycle Lane from Wicks Lane to Uinta Park Dr	10	2045	\$33,452	SM
BL_40	SAINT ANDREWS DR	Bicycle Lane from Gleneagles Blvd to Wicks Ln	8	2045	\$223,011	SM
BL_41	S 20TH ST W	Bicycle Lane from Monad Rd to King Ave W	9	2045	\$64,426	SM
BL_43	S 29TH ST W	Bicycle Lane from King Ave W to Gabel Rd	9	2045	\$96,638	SM
BL_44	S 19TH ST W/Hoover Avenue	Bicycle Lane from Rimrock Rd to Monad Rd; spot improvement on Miles Ave (Install bike boxes on Miles to provide priority for bicyclist movement) and on Grand Ave (Install bike boxes on	9	2045	\$250,972	SM





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
		19th to provide priority for bicyclist movement)				
BL_45	N 26TH ST	Bicycle Lane from 6th Ave N to 3rd Ave N	10	2045	\$27,257	SM
BL_46	6TH AVE S	Bicycle Lane from S 25th St to State Ave	8	2045	\$44,602	SM
BL_47	OVERLAND AVE	Bicycle Lane from S 24th St W to S 29th St W	8	2045	\$68,142	SM
BL_48	GLENEAGLES BLVD	Bicycle Lane from Sierra Granda Blvd to W Wicks Ln	7	2045	\$61,948	TA
BL_50	S 34TH ST	Bicycle Lane from 1st Ave S to State Ave	9	2045	\$61,948	SM
BL_51	11TH AVE S	Bicycle Lane from S 28th Street to State Ave	9	2045	\$23,540	SM
BL_52	10TH AVE S	Bicycle Lane from S 27th St to S 28th St	9	2045	\$8,673	SM
BL_53	N 35TH ST	Bicycle Lane from 2nd Ave N to 1st Ave N	9	2045	\$6,195	SM
BL_54	MULLOWNEY LN	Bicycle Lane from Midland Rd to Elysian Rd	9	2045	\$64,426	SM
BL_55	HAWTHORNE LN	Bicycle Lane from Hemingway Ave to Yellowstone River Rd; spot	7	2045	\$37,846	TA





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
		improvement at Dublin St (install wayfinding signage)				
BL_56	BABCOCK BLVD	Bicycle Lane from Annandale Rd to Governors Blvd; spot improvement (Install full signal with north/south crosswalks both sides of intersection at Wicks Ln; Coordinate with adjacent signals)	7	2045	\$1,153,400	TA
BL_57	YELLOWSTONE RIVER RD	Bicycle Lane from E of Bench Blvd to West of Hansen Ln	11	2045	\$113,984	SM
BL_58	BITTERROOT DR	Bicycle Lane from Elaine St to Wicks Ln	7	2045	\$30,974	TA
BL_59	BENCH BLVD	Bicycle Lane from Alexander Rd to Hilltop Rd	9	2045	\$266,375	SM
BL_60	MOORE LN	Bicycle Lane from Central Ave to Monad Rd	10	2045	\$60,709	SM
BL_63	HIGH SIERRA BLVD	Bicycle Lane from Benjamin Blvd to Matador Ave	8	2045	\$3,717	SM
BL_65	N 13TH ST	Bicycle Lane from 6th Ave N to Minnesota Ave	10	2045	\$60,709	SM
BL_66	RIMROCK RD	Bicycle Lane from 50th St W to 70th St W	8	2045	\$310,977	CMAQ/MACI
BL_68	Highway 3	Bike Lanes from Zimmerman Trail to Shorey Rd/ Alkali Creek Rd	8	2045	\$578,591	TA





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
BL_69	Misc. bicycle spot improvements to existing facilities	Pavement marking/ striping projects at 7 locations (Lake Elmo at Windsor Cir, 15th St and Lewis Ave, 8th St and Lewis Ave, 13th St W and Grand Ave, Colton Blvd and Poly Dr, Division St/ Lewis Ave/ 4th Ave, Broadwater/ Division St/ 1st Ave); Construct raised median refuges at 4 locations (Lake Elmo at Windor Cir, 32nd St at St. Johns Ave, Rimrock Rd and Arvin Dr, Terry Ave/ Montana Ave/ 1st Ave); Implement RRFBs at 5 locations (Lake Elmo at Windsor Cir, 32nd St and St. Johns Ave, Colton Blvd and Poly Dr; Howard Ave and 24th St, and Terry Ave/ Montana Ave); Facilities improvements at 2 locations (establish formal westbound connection in Pioneer Park; install crosswalk at Terry Ave/ Montana Ave)	8	2045	\$2,107,714	SM
BL_70	3rd Ave N	Bike lane from Division to 22nd	11	2045	\$25,580	SM
BL_71	58th Street	Construct Bicycle Lane from Rimrock Road to Grand Ave	8	2045	\$125,134	CMAQ
BL_74	Colton Blvd	Construct Bicycle Lane Extension of Colton Blvd	8	2045	\$340,712	SM
BL_76	17th St W	Construct Bicycle Lane on 17th St W from Rimrock Rd to Colton Blvd	8	2045	\$61,948	SM
BL_81	17th St West	Visionary long-range bikeway to be constructed from Grand Ave to Colton	9	2045	\$61,948	SM





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
		Blvd if major roadway construction occurs.				
BL_77	Virginia Lane/ 5th St W	Visionary long-range bikeway to be constructed from Rimrock Rd to Montana Ave if major roadway construction occurs.		2045	\$247,790	GTB
BL_78	Broadwater Ave	Visionary long-range bikeway to be constructed from Shloh Rd to Division St if major roadway construction occurs.		2045	\$619,476	GTB
BL_79	Central Ave	Visionary long-range bikeway to be constructed from Shiloh Rd to 6th St W if major roadway construction occurs.		2045	\$588,502	GTB
BL_80	Grand Ave	Visionary long-range bikeway to be constructed from Shiloh Rd to Division St if major roadway construction occurs.		2045	\$619,476	GTB
BL_82	6th Ave N	Visionary long-range bikeway to be constructed from Division St to N 18th St if major roadway construction occurs.		2045	\$123,895	GTB
BL_83	4th Ave N	Visionary long-range bikeway to be constructed from Division St to Main St if major roadway construction occurs.		2045	\$247,790	GTB
BL_84	27th St	Visionary long-range bikeway to be constructed from 6th Ave N to Airport		2045	\$216,817	GTB





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
		Rd if major roadway construction occurs.				
BL_85	Wicks Ln	Visionary long-range bikeway to be constructed from Gleneagles Blvd to Bench Blvd if major roadway construction occurs.		2045	\$247,790	GTB

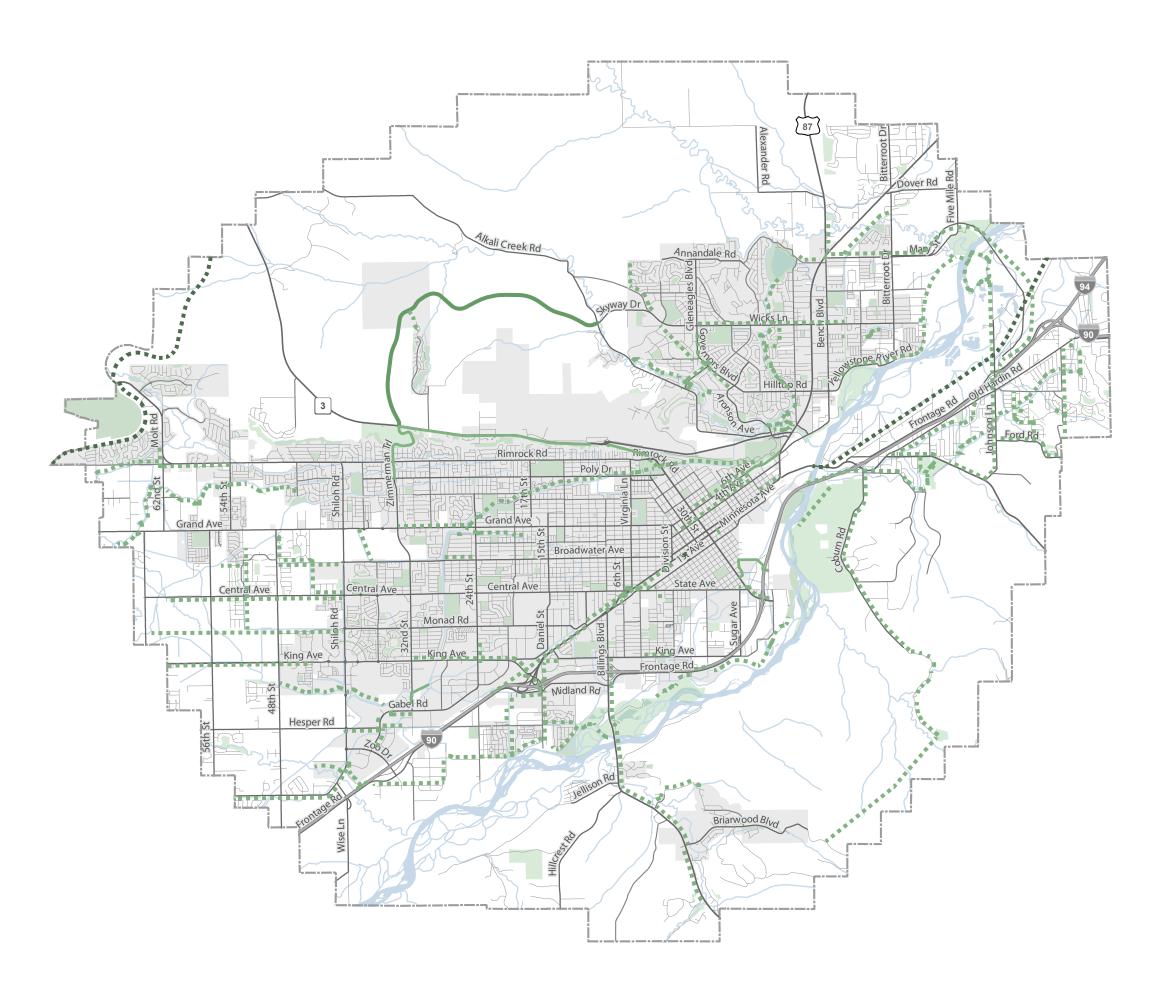




Trail Projects







TRAIL PROJECTS



Committed Trail Project

Recommended Trail Project

••••• Illustrative Trail Project

COMMITTED TRAIL PROJECTS

ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
MT_06	MT	This project extends the trail from South 25th Street to 8th Ave South to South 26th Street to Lillian Avenue, under I-90 at RR, and into Coulson Park Trail. Recent changes in ownership of property in this area and redevelopment activity and plans for development is expected to support future trail construction and access for this project.	10	2028	\$750,000	STPU
MT_01	Skyline Trail	Multi Use Path Construction	9	2028	\$4,121,400	BUILD
MT_08	Stagecoach Trail	This project is for an 8-foot wide shared use pathway approximately 5,300 lineal feet that will run on the east side of Zimmerman Trail from Rimrock Road to Highway 3. The trail will be placed below the grade of the road along the roadside slope. This trail is an essential part of the Marathon Loop and will provide a connection from the top of the Rimrocksto the valley. This project is Billings TrailNet stop priority.	9	2028	\$3,500,000	OTHER; TA
MT_10	6th Ave N Multiuse Trail	This project will add a trail on 6th Ave North from Exposition Drive to N 13th.	9	2028	\$500,000	OTHER; SM
MT_03	25th Street Bridge	Build a Bike Pedestrian Bridge over the Railroad Tracks at 25th Street between Montana and Minnesota Avenues. The bridge will connect to the bike lane to the south of the railroad tracks and this will provide a safe bike and pedestrian alternative to the at-grade crossing of the railroad at 27th as well as	8	2028	\$1,250,000	TA; OTHER





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
		provide an emergency connection between the north and south sides of the tracks for police bike patrol or foot patrol in the event of a train blocking the tracks.				
MT_07	N 27th St Side Path	Build a Bike Pedestrian Path along N. 27th Street connecting Rimrock Road and Skyline Trail/Swords Park. It would begin near the existing trail underpass at the intersection of North 27th Street/Highway 3/Airport Road and would continue to the southeast along North 27th Street. It appears that there is existing width available on North 27th Street to consider moving the guardrail on the south side so that both bikes and pedestrians could use an offstreet multi-use trail that could still be incorporated into the overall 27th Street cross section and ROW.	7	2028	\$1,700,000	NHS
MT_09	Trail Connector from King Ave West to TransTech Center	Complete trail connection to TransTech Center Trail at 32nd Street West from current trail terminus near East/West Bannister Drain corridor along BBWA Canal. Further analysis of the condition and operation of the BBWA Canal expected in 2022 and 2023 may provide opportunities in this area.	6	2028	\$700,000	OTHER; TA





RECOMMENDED TRAIL PROJECTS

Table 7. Trail Projects - Recommended

ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
MT_102	Hogans Slough Trail	Multi-use Trail from S 48th St W to Discovery Dr	6	2033	\$894,081	CMAQ
MT_103	Monad Rd	Multi-use Trail from BBWA Canal to East of S 64th St W	6	2033	\$1,532,710	CMAQ
MT_110	Ford Rd	Multi-use Trail from East of Eagle Cliff Meadows Rd to Johnson Ln	5	2033	\$612,020	CMAQ
MT_1111	S 52nd St W	Multi-use Trail from North of Dovetail Ave to South of S 52nd St W	6	2033	\$649,273	CMAQ
MT_112	Noblewood Dr	Multi-use Trail from Old Hardin Rd to Ford Rd; spot improvement north of Farnum Dr (Install crosswalk and trail crossing signage; Construct curb cuts both sides of Noblewood) and at Lockwood Canal (Construct crosswalk east/west across Noblewood; install trail crossing signage)	6	2033	\$973,909	CMAQ
MT_18	Briarwood to Pictograph Caves	Construct a multi-use trail from Briarwood Blvd to Pictograph Caves State Park	5	2033	\$1,224,039	CMAQ
MT_22	Cove Ditch	Construct a multi-use trail from Molt Rd to Hogans Slough	5	2033	\$936,656	CMAQ





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
MT_51	6th Avenue N	Multi-use Trail from N 13th St to N 27th St (Modified from the actual 2016 Plan - partially committed in 24-28 CIP)	13	2033	\$532,191	GTB
MT_23	Four Dances Connector	Construct a multi-use trail from Lockwood Trail to Four Dances Natural Area	5	2033	\$436,397	CMAQ
MT_38	South Hogans Slough	Construct a multi-use trail from Suburban Ditch to MRL Rail with Trail	6	2033	\$574,766	CMAQ
MT_72	Suburban Ditch Trail	Multi-use Trail from Songbird Dr to Mullowney Ln	5	2033	\$266,095	CMAQ
MT_75	Highway 87 Bypass	Multi-use Trail from Roundup Rd to Johnson Ln	8	2033	\$3,400,700	CMAQ
MT_96	Central Ave	Multi-use Trail from Shiloh Rd to East of 64th St W	6	2033	\$1,410,306	CMAQ
MT_119	Misc. trails spot improvements to existing infrastructure	Facilities/ pavement improvements at 7 locations (Install crosswalks at Aronson Ave at BBWA Canal Tr, Create cut in fence and install bollard at Hallowell Ln at Ponderosa SRTS Tr, Construct raised crosswalk and curb cuts at Shiloh Rd at Bell Ave, install crosswalk and curb cuts on Rimrock Rd at 54th St, Install crosswalk and curb cuts at Songbird Dr at Suburban Ditch Tr, Construct crossing on Dickie Rd at Bobolink St/Canary Ave, construct curb ramps, crosswalk, and median refuge at Highway 3 and Zimmerman	10	2033	\$2,419,049	GTB





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
		Trl); Install RRFB at 3 locations (S 29th St W and BBWA canal Tr, Songbird at Suburban Ditch Tr, and Highway 3 and Zimmerman Trail); Install HAWK beacons at 8 locations (all 4 legs of Shiloh Rd at Zoo Dr, Hesper Rd, Shiloh Crossing Blvd, King Ave W, Monad Rd, Central Ave, Broadwater Ave, Grand Ave)				
MT_121	5th Avenue Corridor East (Design)	This project would begin to develop the east leg of the 5th Avenue North corridor from Main Street to 27th Street. The vision is to complete the project in several phases. This project would include a public participation/property owner process to identify treatments and optionsfor a linear trail from Main Street to 27th Street via the 5th Avenue Corridor as proposed in the 5th Avenue North Corridor Feasibility Study. From the input of the public participation process, develop a design/engineering package and associated costs to complete the project. This could include physical alterations and additions for street crossings, private property easements, and construction of pedestrian walkway	10	2033	\$275,503	GTB
MT_54	Wicks Ln	Multi-use Trail from Gleneagles Blvd to Kiwanis Trail	10	2033	\$1,186,786	GTB
MT_60	24th	Multi-use Trail from Stillwater to South of King Ave W; spot improvement at Stillwater Dr (Install	9	2033	\$164,979	GTB





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
		HAWK beacon on south leg of intersection; coordinate with adjacent signals)				
MT_81	S Billings Blvd/Blue Creek Rd	Multi-use Trail from King Ave S to Glengary Ln; spot improvement at S Billings Blvd eastbound and westbound ramps (Construct curb ramps and install high visibility crosswalk)	9	2033	\$1,873,312	GTB
MT_105	Lockwood Canal	Multi-use Trail from Nobelwood Dr to Hillner Ln; spot improvement at Johnson Lane (Install crosswalk and RRFB across Johnson Rd;Construct curb cuts both sides of Johnson), Becraft Lane (Install crosswalk north/south across Becraft; install RRFB), Enfield St (Install crosswalk and trail crossing signage), and Tampico Dr (Install crosswalk and trail crossing signage)	7	2033	\$1,330,477	GTY
MT_69	King Ave W/S Frontage Road	Multi-use Trail from S 29th St W to S Frontage Rd; spot improvement at King Ave W (Install crosswalk; add pedestrian refuge in the existing hatched areas)	9	2033	\$1,410,306	GTY
MT_88	Peters St	Multi-use Trail from Highway 87E to East of Peters St	8	2033	\$234,164	GTY
MT_107	Johnson Ln/Highway 87E	Multi-use Trail from Jim Dutchner Trail to Stonehaven Trl; spot improvements (Install trail crossing signage and crosswalk at Johnson Ln/	8	2033	\$2,629,023	STPB





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
		87 intersection; Install crosswalk leading to porkchop island on Old Hardin; install pedestrian actuated signals and countdown timers on Old Hardin; Install north/south crosswalk, install pedestrian actuated signals and countdown timers, install curb cuts at Johnson Ln eastbound ramp; Install crosswalk and trail crossing signage, install curb cuts both sides of westbound ramp; Install crosswalk and trail crossing signaeg, install curb cuts both sides of Frontage Rd; Install atgrade crossing of railroad and trail crossing signage north of Coulson Rd; Construct signature bike/ped bridge over Yellowstone River connecting trail systems on either side)				
MT_59	Highway 87E	Multi-use Trail from Johnson Ln to Old Hardin Rd; spot improvements (Install crosswalk and trail crossing signage and potentially install RRFB to facilitate crossing at Old Hardin Rd; and install mid-block crosswalk, trail crossing signage, and RRFB at Rock Hill Dr; Install crosswalk, RRFB, and trail crossing signage at Hwy 87/ Maier Rd)	10	2033	\$755,711	STPU
MT_62	1st Ave/Old Hardin Rd/Highway 87E	Multi-use Trail from N 13th St to Hogan Rd	8	2033	\$207,554	STPU
MT_55	Rosebud Ln	Multi-use Trail from Highway 87E to West of Rosebud Ln	8	2033	\$1,394,340	TA





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
MT_19	Canyon Creek Trail	Construct a multi-use trail from Zoo Montana to BNSF Rail with Trail	7	2045	\$3,331,031	CMAQ
MT_26	High Ditch	Construct a multi-use trail from Rimrock West Trail to Hogans Slough	5	2045	\$3,126,161	CMAQ
MT_37	Snow Ditch	Construct a multi-use trail from Shiloh Rd to Big Ditch	5	2045	\$1,434,088	CMAQ
MT_53	Montana Ave/Underpass Ave	Multi-use Trail from Division St to S Billings Blvd; spot improvement at State Ave (Enhance west side pedestrian crossing to facilitate access with curb cuts; construct curb ramp at southwest corner of State St and Access St, and south side of pork chop island) and at Underpass Ave (Install crosswalk and trail crossing signage; construct curb ramps north and south side of Underpass Ave)	10	2045	\$1,085,051	CMAQ
MT_63	BBWA Canal Trail North	Multi-use Trail from East of Shadow Heights to Aronsen Ave; spot improvement (At Yellowstone River Rd, Construct curb cuts on north and south side of Hilltop Rd, install crosswalk and RRFB, and if road-diet is conducted, install raised median at crossing)	8	2045	\$2,397,735	CMAQ
MT_90	Railroad/State Ave Trail	Multi-use Trail from 2nd Ave S to Trail near S 24th St W	9	2045	\$2,314,270	CMAQ





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
MT_108	Krumheuer Dr	Multi-use Trail from Old Hardin Rd to Mitzi Dr; spot improvement at Farnum Dr (Install crosswalk and trail crossing signage)	6	2045	\$652,548	CMAQ/MACI
MT_17	Briarwood to Blue Creek School	Construct a multi-use trail from Briarwood Blvd to Blue Creek School	6	2045	\$652,548	CMAQ/MACI
MT_84	62nd St W	Multi-use Trail from Falcon Ridge Way to Rimrock Rd	6	2045	\$235,221	CMAQ/MACI
MT_99	Blue Creek Rd	Multi-use Trail from Colleen Dr to Briarwood Blvd	6	2045	\$561,495	CMAQ/MACI
MT_52	BBWA Canal Trail	Multi-use Trail from 6th Avenue N to Transtech Way; spot improvements (Install RRFB with center median at Grand Ave and construct curb cuts both sides of Grand Ave; Install RRFB with center median at 24th St; install median refuge and RRFB at 27th St; Assess feasibility of constructing shared use path under 17th St Bridge; Bring shared use path to roadway grade and install consolidated crossing north side of intersection across 13th St; install RRFB at 13th St; reconstruct ramps if needed to provide wider landing at 13th St; Bring shared use path to roadway grade and install crosswalk across 11th St; construct ramps both sides of 11th St; Install north/south crosswalk across Poly Rd; construct curb ramps both sides of crosswalk across Poly Rd; install RRFB on Poly Rd)	9	2045	\$3,869,762	GTB





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
MT_04	Alkali Creek Trail Connection	This project would extend the trail from Swords Park at Main Street tunnel along Alkali Creek to new Aronson Connection Trail just east of Aronson Bridge	7	2045	\$766,441	GTB
MT_100	Broadwater Ave	Multi-use Trail from Shiloh Rd to 48th St W	6	2045	\$1,054,700	GTB
MT_120	Implementation of Wayfinding Signage Plan	This plan addresses sign placement of 200 signs along priority corridors identified by the Steering Committee, including: Avenue C/ Avenue D / 9th Ave N/ 21st St W/ Lyman Ave/ Arvin Rd (priority bicycle boulevard from the 2017 Billings Area Bikeway & Trails Master Plan), Lewis Ave, Jim Dutcher Tr, Alkali Creek Tr, Kiwanis Tr, BBWA Canal Trail Corridor (Canal Tr), Rimrock Rd, Poly Dr, Portions of Shiloh Rd	6	2045	\$574,831	GTB
MT_122	5th Avenue Corridor	This project constructs a non-traditional motorized and non-motorized transportation corridor within 5th Avenue North through Downtown Billings and the East Billings Urban Renewal District. The project consists of 4 segments: Linear Park, Wye Junction, Rail Trail, and Gateway Hub. The project would be completed in phases and includes corridor transportation improvements and placemaking elements.	12	2045	\$12,073,159	GTB





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
MT_123	Grey Eagle Ditch Trail	Multi-use trail along Eagle Ditch	7	2045	\$1,896,942	GTB
MT_14	Arnold Drain Trail	Construct a multi-use trail from Arnold Drain Connector to Grand Ave	6	2045	\$409,740	GTB
MT_34	Rehberg Ranch	Construct a multi-use trail from Extension of Existing Trail to Inner Belt Loop	5	2045	\$295,923	GTB
MT_36	Senators Park	Construct a multi-use trail from Aronson Ave to Inner Belt Loop Trail	6	2045	\$295,923	GTB
MT_45	Riverfront Park Trail	Construct a multi-use trail from Mystic Park Trails to Riverfront Park Trails	6	2045	\$3,448,986	GTB
MT_56	N 27th St	Multi-use Trail from Rimrock Rd to Mountain View Blvd	8	2045	\$227,633	GTB
MT_57	Grand Ave	Multi-use Trail from 24th St W to Zimmerman Trl	8	2045	\$880,181	GTB
MT_58	Hesper Rd	Multi-use Trail from East of Shiloh Rd to S Shiloh Rd	8	2045	\$386,976	GTB
MT_61	Broadwater Ave	Multi-use Trail from 24th St W to 28th St W	8	2045	\$364,213	GTB
MT_65	Gabel Rd	Multi-use Trail from Hesper Rd to Zoo Rd	6	2045	\$409,740	GTB





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
MT_66	South of Emerald Dr/Sword Ln	Multi-use Trail from Emerald Dr to Sword Lane	7	2045	\$386,976	GTB
MT_68	King Ave E	Multi-use Trail from Jackson Ave to King Ave W	7	2045	\$804,304	GTB
MT_71	Chrysalis Acres	Multi-use Trail from Van Buren St to Hallowell Ln	7	2045	\$91,053	GTB
MT_74	Kiwanis Trail Corridor	Multi-use Trail from Bitterroot Dr to Mary St	6	2045	\$728,426	GTB
MT_77	Mullowney Ln	Multi-use Trail from S Frontage Rd to Story Rd	8	2045	\$561,495	GTB
MT_78	Terrace Park Trail	Multi-use Trail from High Sierra Blvd to Alkali Creek Rd	7	2045	\$933,296	GTB
MT_79	Tania Cir Ditch Trail	Multi-use Trail from Naples St to Bitterroot Dr	7	2045	\$311,099	GTB
MT_83	Gabel Rd	Multi-use Trail from S 32nd St W to Transtech Way	6	2045	\$250,396	GTB
MT_85	West Wicks Ln	Multi-use Trail from Annandale Rd to Skyway Dr	6	2045	\$728,426	GTB
MT_86	Hesper Rd	Multi-use Trail from East of Majestic Ln to Gabel Rd	6	2045	\$250,396	GTB





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
MT_87	Alkali Creek Rim Trail	Multi-use Trail from Judicial Ave to Alkali Creek Rd	8	2045	\$227,633	GTB
MT_89	State Ave/S 27th St	Multi-use Trail from 12th Ave S to Garden Ave	8	2045	\$432,503	GTB
MT_91	Shiloh Rd	Multi-use Trail from Pierce Pkwy to Autumn Ln	6	2045	\$538,732	GTB
MT_93	Unita Park/Twin Oaks Park	Multi-use Trail from Wicks Ln to Ditch Trail	7	2045	\$394,564	GTB
MT_94	South of Governors Blvd	Multi-use Trail from W Wicks Ln to Aronson Ave; spot improvement on Wicks Lane (Install Beacon signal on east side of intersection if trail is constructed at Wicks Ln) and at Senators Blvd (Install crosswalk and trail crossing signage)	7	2045	\$1,138,165	GTB
MT_67	Rimrock Rd	Multi-use Trail from 54th St W to 66th St W; spot improvement at Molt Rd (Install crosswalk and curb cuts perpendicular to Molt Rd; install trail crossing signage) and at 6nd Ave (Install crosswalk across 62nd Ave and curb cuts both sides of 62nd Ave; Install trail crossing signage)	6	2045	\$1,115,402	GTY
MT_76	Jim Dutcher Trail	Multi-use Trail from South of Mary St to E&F St	7	2045	\$2,344,621	GTY
MT_82	Shlioh Rd to Washington St	Multi-use Trail from Shlioh Rd to Washington St	8	2045	\$4,173,273	GTY





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
MT_95	Lockwood Tributary Trail	Multi-use Trail from Old Hardin Rd to Highway 87E	7	2045	\$1,297,509	GTY
MT_05	Downtown BBWA Corridor Trail/ On Street Facilities	This project is for the completion of sidewalk/pathway through MSU-B Campus to connect campus and pedestrian improvements at Virginia Lane/Poly Drive intersection. 2015 project did not provide a pedestrian crossing at Virginia/Poly on the east side. Reassessmentis needed for this project to function as needed. Further analysis of the condition and operation of the BBWA Canal expected in 2021 and 2022 may provide opportunities in this area.	9	2045	\$574,831	SCD
MT_70	Arnold Drain Trail	Multi-use Trail from 18th St W to 25th St W; spot improvement (install RRFB with center median and construct curb cuts on both sides of 24th)	6	2045	\$607,022	SCD
MT_97	West of Governors Blvd	Multi-use Trail from South of W Wicks Ln to Constitution Ave	6	2045	\$288,335	GTB
MT_104	King Ave W	Multi-use Trail from S 44th St W to East of S 72nd St W	6	2045	\$2,579,842	TA
MT_106	Coburn Rd	Multi-use Trail from Old Hardin Rd to South extent of Coburn Rd; spot improvement at Old Hardin Rd (Install crosswalk across Coburn St; Construct curb ramps both sides of Coburn) and at Rosebud Lane (Install trail crossing east/west	7	2045	\$3,816,648	TA





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
		across Coburn; Install trail crossing signage; Construct curb ramps both sides of Coburn)				
MT_109	Enfield St/Toledo St/La Paz Dr	Multi-use Trail from Becraft Ln to Ford Rd	7	2045	\$758,777	TA
MT_13	Audubon Conservation Education Center Trail	Construct a multi-use trail from Riverfront Park to Josephine Crossing	4	2045	\$508,381	TA

ILLUSTRATIVE TRAIL PROJECTS

Table 8. Trail Projects - Illustrative

ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
MT_16	BNSF Rail with Trail	Construct a multi-use trail from MRL Rail with Trail to Highway 3	7	2045	\$11,328,540	ILLUSTRATIVE
MT_33	MRL Rail with Trail	Construct a multi-use trail from Interstate-90 to Highway 312	7	2045	\$9,302,605	ILLUSTRATIVE
MT_48	34th Street Pedestrian Bridge	Construct a multi-use bridge to cross the tracks near 34th Street	7	2045	\$67,063,619	ILLUSTRATIVE



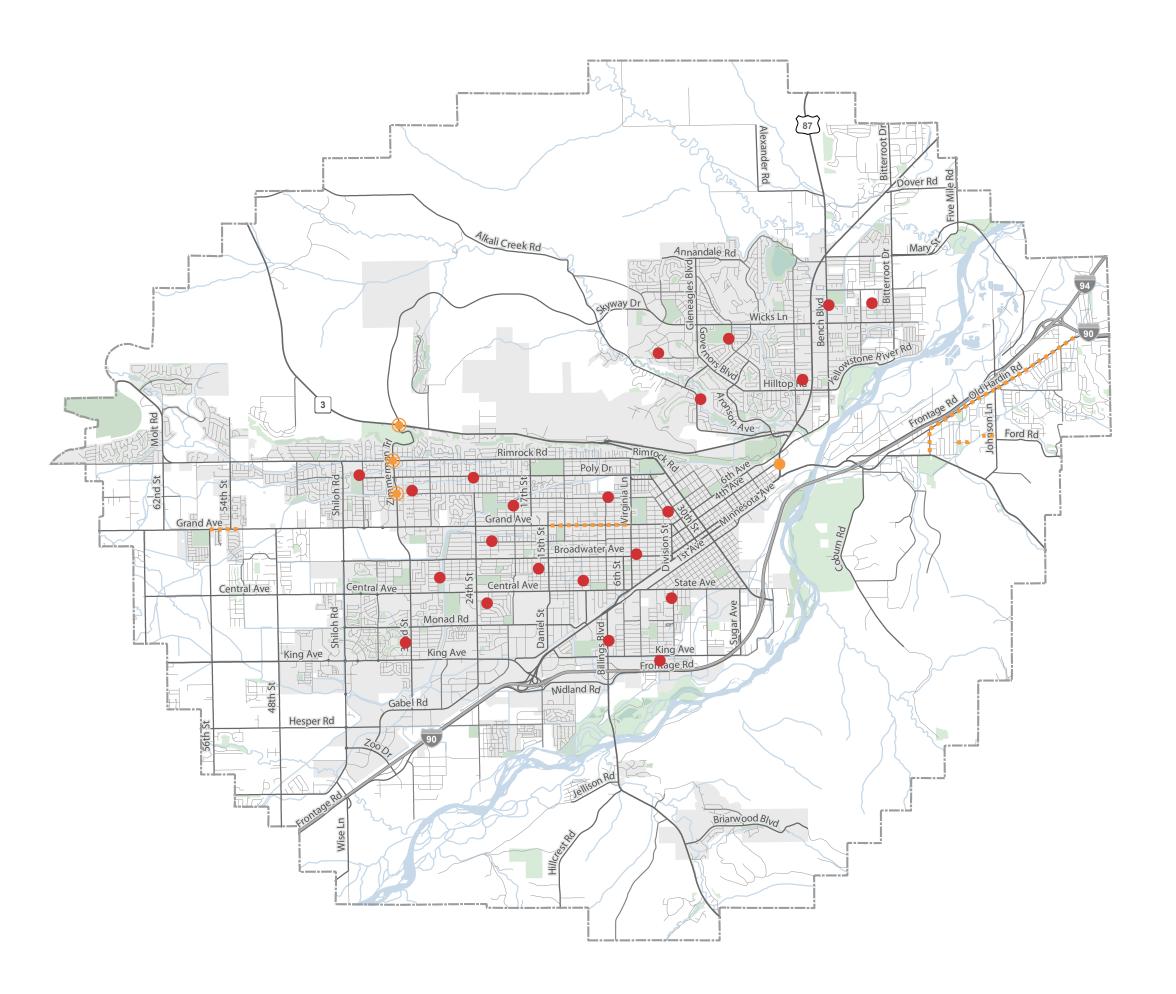


ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source

Safe Routes to Schools Projects







PEDESTRIAN AND SRTS PROJECTS



- Committed Pedestrian Project
- Recommended Pedestrian Project
- SRTS Project

Recommended Pedestrian Project

RECOMMENDED SAFE ROUTES TO SCHOOL PROJECTS

Table 9. Safe Routes to School Projects - Recommended

ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
P_17	Orchard - SRTS	Enhanced traffic control for arrival/ dismissal (short term); road diet on State Ave (long term); Install ADA compliant curb ramps at State Ave and Jackson St (Long term); Consider re-locating signage and flashing light to more visible area on Jackson St or removing vegetation	13	2033	\$161,270	GTB
P_19	Ponderosa - SRTS	Encourage active transportation to reduce congestion during arrival/ dismissal (short term); Determine actions to discourage hazardous activities near path (short term); Replace the existing bike racks with new racks that support the bike frame in at least two places and that enable secure locking. (Short term)	13	2033	\$13,439	CTB
P_22	Washington - SRTS	Enhanced traffic control for arrival/ dismissal (short term); Install traffic calming improvements on Central Ave to reduce speeds (long term); Widen sidewalk and install a buffer on Central Ave (long term); At Central Ave and Moore Ln, add high visibility crosswalk markings, parking restrictions on the crosswalk approach, and ensure there is adequate nighttime lighting. (Short Term); Replace the existing bike racks with new racks that support the bike frame in at least two places and that enable secure locking.	13	2033	\$739,154	GTB





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
P_01	Alkali Creek - SRTS	Install fencing along Alkali Creek Rd; Build a paved path along Alkali Creek; Add signage designating back-in only parking in the afternoons (short term)	12	2033	\$510,688	GTB
P_02	Arrowhead - SRTS	Develop a school drop-off/ pick-up plan (traffic control – short-term); construct a min. 10' sidewalk or path on west side of 38th St. W (long term); Reduce travel lane widths to shorten crossing distance and/or add curb extensions at Rimrock/ 38th St W (Medium Term); Use in-street yield to pedestrian signs at 38th St/ Poly Dr (Short Term); Replace the existing bike racks in front of, and behind school with new racks that support the bike frame in at least two places and that enable secure locking. (short term)	12	2033	\$268,783	GTB
P_05	Big Sky - SRTS	Enhanced traffic control for arrival/dismissal (short-term); Refresh crosswalk markings and yield markings at 32nd St and Lampman Dr (Short Term); Replace the existing bike racks with new racks that support the bike frame in at least two places and that enable secure locking.	12	2033	\$120,952	GTB
P_08	Broadwater - SRTS	Install driver feedback signs (short term); enhance traffic control during arrival/ dismissal (short term);	12	2033	\$349,418	GTB
P_11	Eagle Cliffs - SRTS	Recommended an off-road multi use path connecting Marias Dr. and Wicks Ln; Tighten the curb radii on the [north, south east] legs of the intersection of Constitution and Governors Blvd and install new curb ramps that line up with crosswalks at all corners. (Long Term); Install a three-way stop at the intersection of Constitution Ave and Maris Dr; Replace the existing bike racks with new racks	12	2033	\$671,958	GTB





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
		that support the bike frame in at least two places and that enable secure locking. Place racks in location that does not impede pedestrian route (short)				
P_15	Miles Avenue - SRTS	Install pedestrian refuge islands to shorten crossing distances (medium term); Remove crossing markings to consolidate crossings at 16th and Miles Ave. (Medium term; Install driver speed feedback sign on both approaches to the intersection of Miles Ave and 15th St W. (Short term); Replace the existing bike racks with new racks that support the bike frame in at least two places and that enable secure locking. (Short Term)	12	2033	\$685,397	GTB
P_16	Newman - SRTS	Widen sidewalks (medium term); enhanced traffic control for arrival/ dismissal (short term); Add pedestrian refuge island to shorten crossing distances and improve pedestrian safety at S Billings Blvd and Simpson St (Medium Term); Replace the existing bike racks with new racks that support the bike frame in at least two places and that enable secure locking.	12	2033	\$739,154	GTB
P_20	Rose Park - SRTS	Reconstruct pedestrian bridge to accommodate 2-way bicycle and pedestrian traffic (long term); Reduce travel lane width and add a separated bike lane on 17th St (long term); Install traffic calming improvements on 19th St (medium term); Reconfigure 17th St W to reduce travel lanes and add sidepath or separated bike lane at Parkhill Dr (Long Term); Add high visibility crosswalk markings and adequate nighttime lighting levels for Hoover Ave/Poly Dr. (Short Term); Replace the existing bike racks with new	12	2033	\$1,169,207	STPB





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
		racks that support the bike frame in at least two places and that enable secure locking. (Short Term)				
P_21	Sandstone - SRTS	Reduce the number of lanes on Wicks Ln by building bike lanes or shared use paths (long term); build sidewalk on at least one side of Claim Jumper Ln (medium term); Post a crossing guard at the intersection of Wicks Lane and Nutter Blvd (Short Term); Add curb extensions or pedestrian refuge islands to the north and south legs of Babcock Blvd at Prospectors Ln to shorten crossing distances and improve pedestrian safety. (Medium Term); Add curb extensions or pedestrian refuge islands on all legs of Nutter Blvd/Babcock Blvd to shorten crossing distances and improve pedestrian safety. (Medium Term); Replace the existing bike racks with new racks that support the bike frame in at least two places and that enable secure locking. (Short Term)	12	2033	\$3,467,304	HSIP
P_04	Bench - SRTS	Install sidewalks on west side of Rex. Ln. (long term); construct connections via shared-use path or sidewalks on the north end of the property and along the irrigation canal (long term); add vertical barriers to address speeding (long term); Install school zone signs and driver speed feedback sign on both approaches to the intersection of Lake Elmo Dr/ Milton Rd (Short Term); Replace the existing bike rack with new racks that support the bike frame in at least two places and that enable secure locking. (Short Term)	11	2033	\$577,884	GTB





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
P_06	Bitterroot - SRTS	Enhanced traffic control measures for arrival/ dismissal (short term); construct sidewalk in front of the school (medium term); install new sidewalk link to the Heritage/ Kiwanis Tr; install new sidewalk/ trail along south side of Barrett Rd (long term); Install curb extensions to shorten pedestrian crossing distance and improve visibility of pedestrians at Barrett Rd and Bench Blvd (Long Term); Replace the existing bike racks with new racks that support the bike frame in at least two places and that enable secure locking (Short Term)	11	2033	\$792,911	GTB
P_14	Meadowlark - SRTS	Replace existing bike racks	12	2045	\$498,187	GTB
P_18	Poly - SRTS	Paved connection from Poly Dr to Lyman Ave (long term); install a school zone flashing beacon on Colton Blvd (medium term); add school zone flashing beacon on Rimrock Rd (medium term); Recommend removing left turn lane on Colton Blvd turning north on to 24th St W (Medium term); Add high visibility crosswalk markings, and adequate nighttime lighting levels for Woody Dr and Colton Blvd. (Short term)	12	2045	\$1,092,179	GTB
P_07	Boulder - SRTS	Install driver feedback signs (short-term); enhance accessibility at the west side of the school (short term); Recommend installing curb extensions to shorten crossing distance. (Medium term); Recommend high-visibility crosswalk at Zimmerman Tr and Colton Blvd (Short term)	11	2045	\$459,865	SM





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
P_09	Burlington - SRTS	Install a shared use path from Burlington Elementary to 24th St. W (long term); Install high-visibility crosswalk, signage, pedestrian refuge island, and pedestrian hybrid beacon or rectangular rapid-flashing beacon at Arnold Ln and 24th St W; Tighten the curb radii on the northeast corner of the intersection of 24th St W and Lewis Ave and install new curb ramps that line up with crosswalks at all corners. (Long Term); Add a high-visibility crosswalk on all legs of the intersection of 19th St W and Lewis Ave (Short Term)	11	2045	\$421,543	SM
P_10	Central Heights - SRTS	Enhanced traffic control for arrival/ dismissal (short term); Repaint crossing at Monad Road and 24th St W with high-visibility markings; Tighten the curb radii on the legs of the intersection of Dallas Dr and Pueblo Dr and install new curb ramps that line up with crosswalks at all corners. (Long Term); Replace the existing bike racks with new racks that support the bike frame in at least two places and that enable secure locking. (Short Term)	11	2045	\$459,865	SM
P_12	Highland - SRTS	Enhanced traffic control for arrival/ dismissal (short term); Add leading pedestrian interval at signal at Poly Dr and 11th St W (Short Term); Tighten the curb radii on the west leg of the intersection. (Long Term); Replace the existing bike racks with new racks that support the bike frame in at least two places and that enable secure locking. (Short Term); Tighten the curb radii on the west leg of the intersection of Virginia Ln and Parkhill Dr (Long Term)	11	2045	\$249,093	SM





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
P_13	McKinley - SRTS	Install a stop sign and high visibility crosswalk on (1) the west leg of Parkhill Dr and N 32nd street; (2) west leg of the intersection of Parkhill Dr and 11th Ave N. Install a high visibility crosswalk on the north and east legs of the intersection of 3rd St W and Ave C. Replace bicycle racks.	11	2045	\$287,416	SM
P_03	Beartooth - SRTS	Install new sidewalk or trail along south side of Barrett Rd. (Long term); Add signage designating bus-only parking on Elaine St (short term); Add high visibility crosswalk markings, and adequate nighttime lighting levels at Elaine St and Bitteroot Dr (Short term); Add high visibility crosswalk markings, parking restrictions on the crosswalk approach, and ensure there is adequate nighttime lighting at Bitteroot Dr and Wicks Ln (Short term); Replace the existing bike racks with new racks that support the bike frame in at least two places and that enable secure locking. (Short Term)	10	2045	\$1,475,400	SM

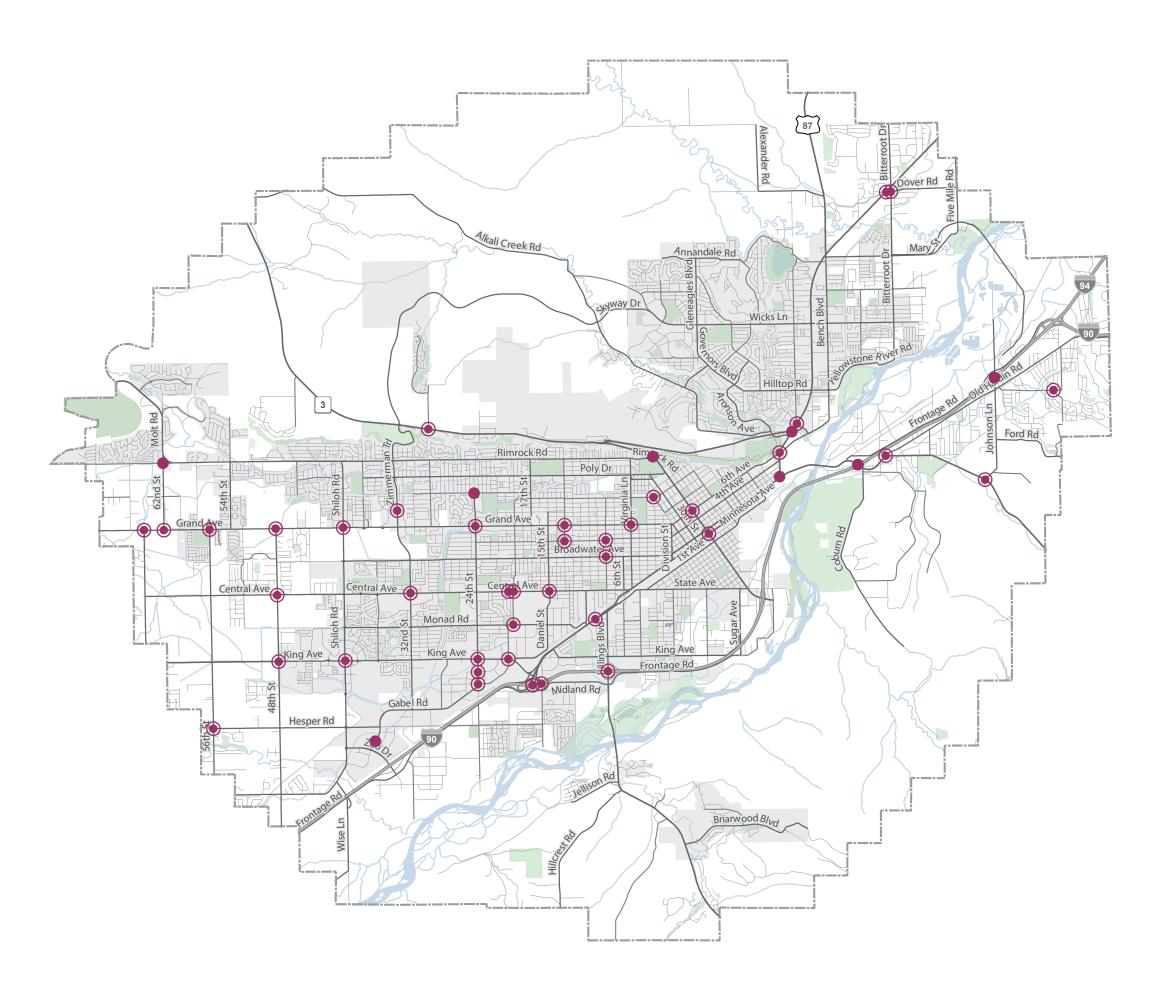




Intersection Projects







INTERSECTION PROJECTS



- Committed Intersection Project
- Recommended Intersection Project

COMMITTED INTERSECTION PROJECTS

Table 10. Intersection Projects - Committed

ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
I_33	Billings Bypass - Johnson Lane Interchange	Reconstruction of existing interchange	10	2028	\$45,204,600	IM; STPU; CMAQ/MACI; NHS; NHFP
I_37	Exposition Drive and 1st Avenue N. (Billings)	Intersection improvements	10	2028	\$10,221,500	NHS
I_48	Zoo Drive Improvements - Safety improvements for traffic ops	Intersection Improvements	9	2028	\$5,238,300	NHS; HSIP
L_32	SF189 South D5 Safety Improvements	MDT safety project to improve intersections with enhanced signage and lighting in some locations. Intersections include: 72nd Street/Neibauer Road, 72nd Street/Danford Road, 64th Street/Neibauer Road, 64th Street/Danford Road, 56th Street/Hesper Road, 48th Street/Hesper Road, 72nd Street/King Avenue, 64th Street/Hesper Road, 48th Street/Hesper Road, 48th Street/King Avenue, 56th Street/Neibauer Road, 72nd Street/Hesper Road, 72nd Street/Hesper Road, 72nd Street/Hesper Road, 72nd Street/Laurel Airport Road, 64th Street/King Avenue, 48th Street/Neibauer Road.	9	2028	\$42,190	HSIP





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
I_39	Airport Road and Main Street - Billings	Intersection improvements	8	2028	\$10,968,100	NHS
I_69	SF 169 Rimrock & 62nd St W	Intersection Improvements - Roundabout	7	2028	\$7,545,300	HSIP
I_49	Gabel Road	Development is occurring in the Broso Valley Subdivision and has reached the level where signal warrants are met at the Gabel Road/Broso Park Drive intersection. Developers will be required to fund a portion of a traffic signal on Gabel Road and the City will need to fund the remainder. Developer contributions are required by a subdivision improvements agreement for Broso Valley Subdivision that identifies the future need for the signal, funding mechanisms, and contains a waiver to create an SID.	5	2028	\$550,000	SID; SM
I_50	Intersection Capacity Improvements	This project is for the evaluation and construction of improvements to selected intersection trouble areas. Intersections are evaluated regularly to determine priority based on traffic counts, crash history, pedestrian counts and other factors. While the priority of the intersections may change, the most likely intersection to be reconstructed in FY 2023 is Colton and 24th. This intersection is a priority due to high traffic volumes and an accident history. The intersection that will be improved in 2024 is King Avenue/ 36th. Intersections that will be completed in FY25 - FY27 will be determined during the next signal priority study.	4	2028	\$2,778,000	SM





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
1_34	MDT Preventative Maintenance	Pavement Preservation	3	2028	\$7,500,000	IM

RECOMMENDED INTERSECTION PROJECTS

Table 11. Intersection Projects - Recommended

ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
I_03	Grand Ave/24th St	Evaluate intersection to identify alternative intersection treatment	10	2033	\$537,567	STPU
I_07	US Highway 87 & Old Hardin Road	Single lane roundabout (from 3-way stop)	7	2033	\$4,031,749	NHS
I_15	Highway 312 & Dover Road - Intersection Control	Traffic Signal or Roundabout	6	2033	\$2,015,875	HSIP
I_18	Grand Ave & 48th St West	Traffic Signal or Roundabout	7	2033	\$2,015,875	STPU
I_52	Central Ave/15th St W - Intersection Operations and Safety Study	Intersection Operations and Safety Study	11	2033	\$537,567	GTB





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
I_56	6th Ave N/N 27th Street - Intersection Safety Study	Intersection Safety Study	10	2033	\$134,392	GTB
I_36	Lockwood Interchange - Billings	Reconstruction of existing interchange to a diverging diamond design	8	2033	\$19,648,400	UPP; NHFP; STPU; NHS; HSIP; STPS; STPB
I_53	Mullowney Lane/ I- 90 Ramps (Exit 446) - Intersection Operations and Safety Study	Intersection Operations and Safety Study	9	2033	\$537,567	STPX
I_63	Dover Rd/ Bitterroot Dr/Highway 312 - Intersection Safety Study	Intersection Operations and Safety Study	7	2033	\$537,567	STPX
I_71	Hwy 87 East/ Johnson Lane - Intersection Operations Study	Study for an intersection improvement at Hwy 87 East/Johnson Lane.	8	2033	\$537,567	STPX
I_72	Becraft Lane/ Westgate Dr - Intersection Safety Study	Study for an intersection improvement at Becraft Lane/ Westgate Drive.	7	2033	\$268,783	STPX
I_73	Grand Avenue/ 64th Steet West -	Study for an intersection improvement at Grand Avenue/ 64th Street West.	7	2033	\$537,567	STPX





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
	Intersection Operations Study					
R_101	ADA Compliance Program			2033	\$1,343,916	CMAQ/MACI
I_10	South Billings Blvd Interchange	Additional EB and WB mainline lanes under and through the Interchange	3	2045	\$4,023,817	STPU
I_12	West Billings Interchange	Construct additional EB and WB mainline lanes through interchange, modify vertical curve, reconstruct bridge segments (Laurel Rd and Mullowney) and restripe WB off-ramp at West Billings Interchange. Update geometry to match C standards, improve landscaping and improve pedestrian facilities	7	2045	\$26,000,000	IM
1_14	Highway 3/Rod & Gun Club Road	Single lane roundabout (from side street stop)	6	2045	\$5,748,310	NHS
I_19	Grand Ave & 56th St West	Traffic Signal or Roundabout	5	2045	\$2,874,155	HSIP
I_21	Central Ave & 48th St West	Traffic Signal or Roundabout	6	2045	\$2,874,155	HSIP
I_22	King Ave West & 64th St West	Traffic Signal or Roundabout	5	2045	\$2,874,155	HSIP
l_23	Grand Ave & 62nd St West	Traffic Signal or Roundabout	5	2045	\$2,874,155	HSIP





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
l_24	Hesper Rd & 56th St West	All-Way Stop	3	2045	\$479,026	CMAQ
I_29	24th Street W & Grant Road	Intersection Operations Study	4	2045	\$766,441	SM
I_02	King Ave/24th St	Evaluate intersection to identify alternative intersection treatment	13	2045	\$2,874,155	GTB
I_20	King Ave West & 48th St West	Traffic Signal or Roundabout	9	2045	\$2,874,155	GTB
I_25	King Ave/20th St	Evaluate intersection to identify alternative intersection treatment	12	2045	\$2,874,155	GTB
1_30	24th Street West and Rosebud Drive/Market Place	Intersection Safety Study	7	2045	\$766,441	GTB
I_36	Lockwood Interchange - Billings	Reconstruction of existing interchange to a diverging diamond design	8	2045	\$29,472,600	NHFP; STPB
1_51	Grand Ave/ Virginia Ln - Intersection Safety Study	Intersection Safety Study	9	2045	\$191,610	GTB
I_54	Montana Ave/ 27th - Intersection Safety Study	Intersection Safety Study	9	2045	\$191,610	GTB





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
I_55	Grand Ave/ 13th St W - Intersection Safety Study	Intersection Safety Study	9	2045	\$191,610	GTB
I_57	Monad Road/19th St W - Intersection Operations and Safety Study	Intersection Safety Study	8	2045	\$766,441	GTB
I_58	Central Ave/ 19th St W - Intersection Safety Study	Intersection Safety Study	8	2045	\$191,610	GTB
I_59	Broadwater Ave/ 8th St W - Intersection Operations and Safety Study	Intersection Operations and Safety Study	9	2045	\$766,441	GTB
I_61	Lake Elmo Dr/ Main St - Intersection Operations and Safety Study	Intersection Safety Study	7	2045	\$766,441	SM
I_60	Central Ave/ Birchwood Dr - Intersection Safety Study	Intersection Safety Study	8	2045	\$191,610	GTB
I_62	6th Ave N / Main St - Intersection Safety Study	Intersection Safety Study	9	2045	\$191,610	GTB





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
I_64	Shiloh Rd/ King Ave W - Intersection Safety Study	Intersection Safety Study	7	2045	\$191,610	SM
I_65	Shiloh Rd/ Grand Ave - Roundabout Operations Study	Intersection Operations Study	8	2045	\$191,610	SM
I_66	Avenue E/ Zimmerman Tr Traffic Signal	Install signal when warranted	8	2045	\$862,247	SM
I_67	Lewis Ave/13th St W - Intersection Operations Study	Intersection Operations Study	8	2045	\$191,610	SM
I_68	Lewis Ave/ 8th St W - Intersection Operations Study	Intersection Operations Study	6	2045	\$191,610	SM
I_70	Central Avenue/ 32nd Street - Intersection Operations Study	Study for an intersection improvement at Central Avenue/ 32nd Street.	8	2045	\$766,441	SM
I_74	Parkhill Dr/ N 32nd St/11th Ave N - Intersection Safety Study	Study for an intersection improvement at Parkhill Dr/ N 32nd St/ 11th Ave N		2045	\$191,610	GTB
R_102	ADA Compliance Program			2045	\$1,916,103	CMAQ/MACI

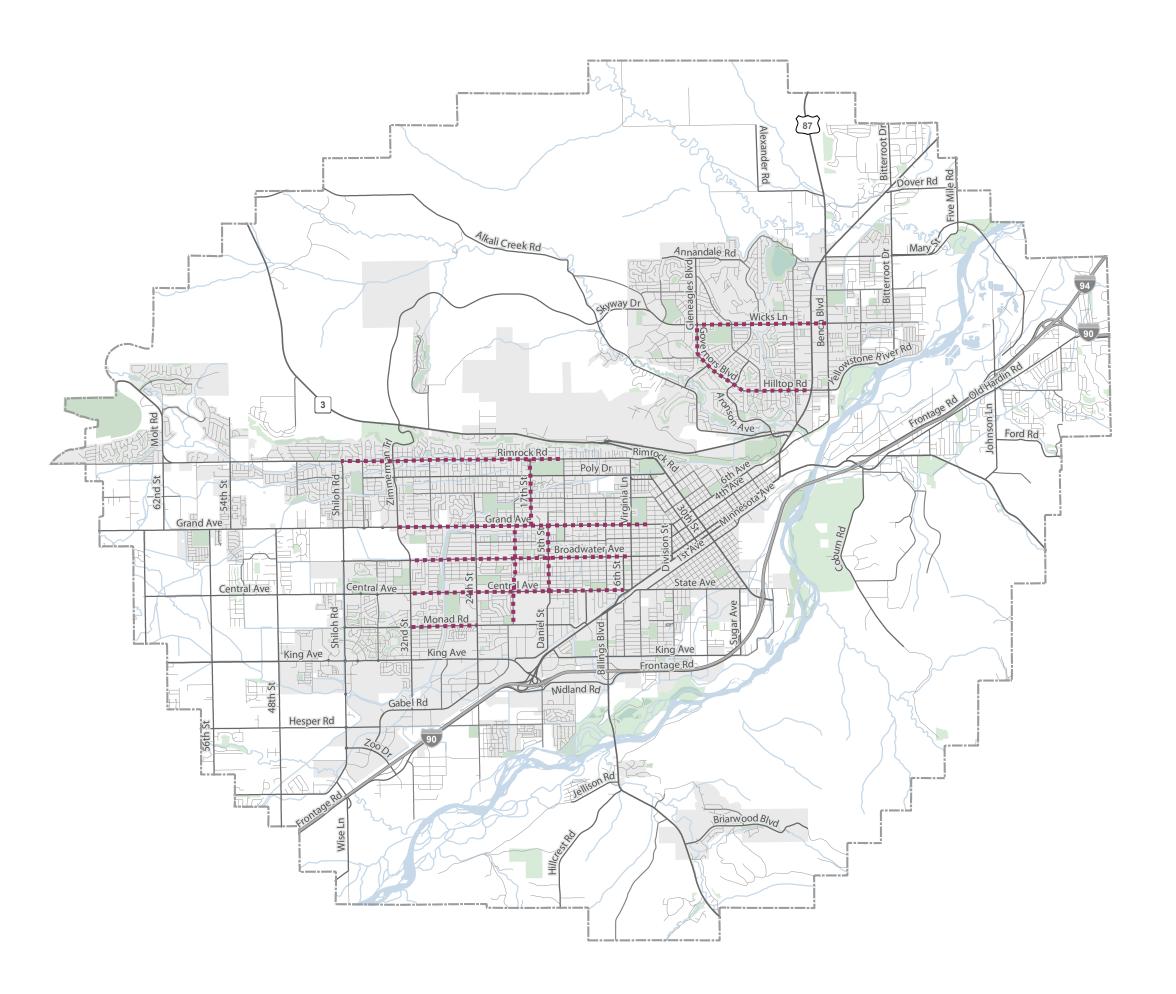




Congestion Management Projects



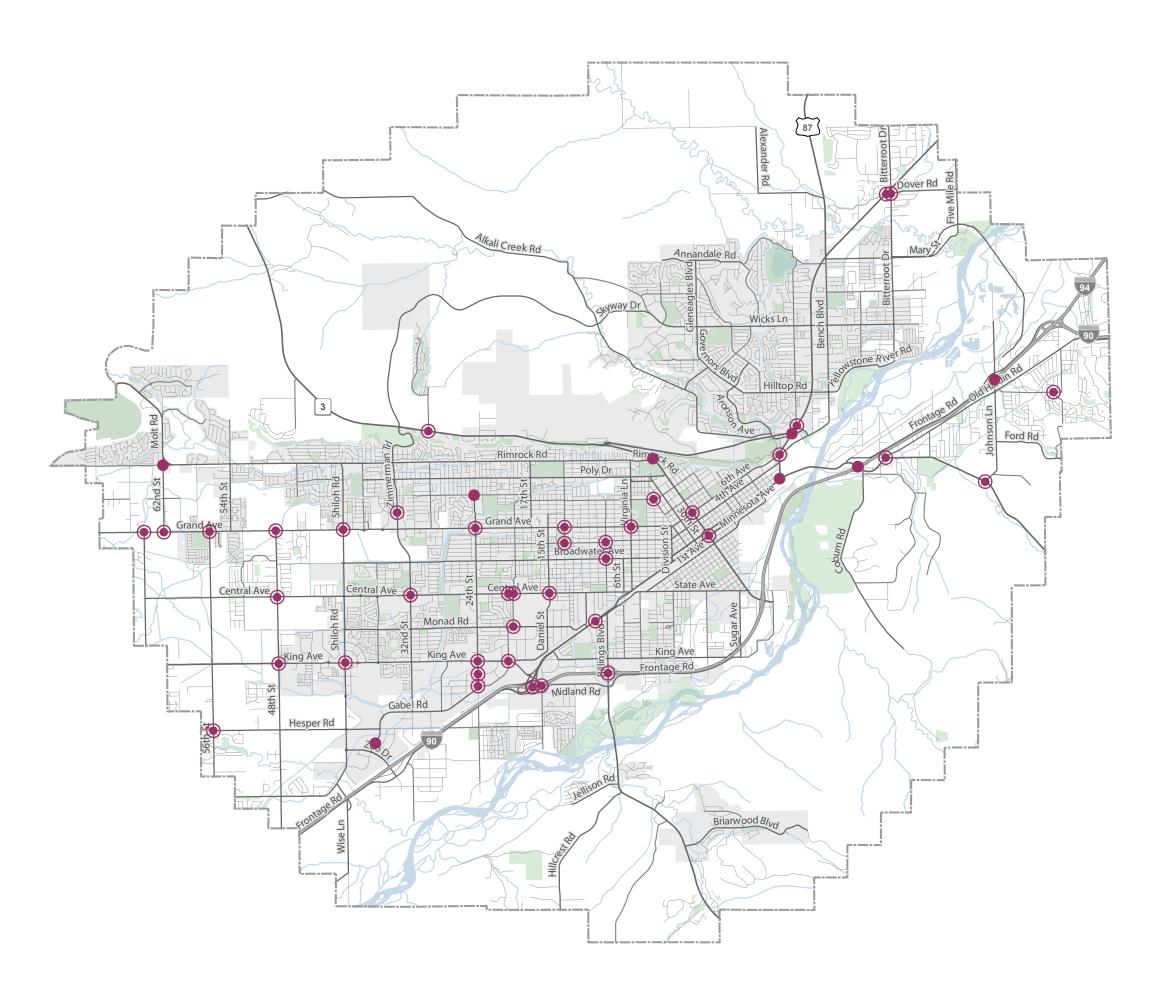




CONGESTION MANAGEMENT PROJECTS

Committed Congestion Management Project

Recommended Congestion Management Project



CONGESTION MANAGEMENT PROJECTS



Committed Congestion Management Project

Recommended Congestion Management Project

COMMITTED CONGESTION MANAGEMENT PROJECTS

Table 12. Congestion Management Projects - Committed

ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
CM_21	Annual travel corridor coordination	This is for improvements to corridors within the city that only require minor infrastructure modifications.	9	2028	\$281,000	SM
CM_23	Traffic Signal Controller Upgrades	This is for the replacement of obsolete signal controllers with new technology which includes improved communication and detection at the intersection at 19 intersections. Locations include: 3rd St/ Grand Ave; Division St/ 3rd Ave N; N 13thSt/ 6th Ave N; 13th St West/ Rimrock Rd; 17th St W/ Rimrock Rd; Shiloh Road/ Rimrock Rd; 17th St W/ Colton Blvd; 14th St W/ Lewis Ave; 15th St W/ Lewis Ave; 16th St/ Lewis Ave; 17th St/ Poly Dr; Vermillion Dr/ Broadwater Ave; Mall Dr/ Central Ave; Target/ Central Ave; Rehburg Ln/ Colton Blvd; N 18th St/ 4th Ave N; N 30th St/ 9th Ave N; 24h St W/ Fire Station #5.	7	2028	\$650,000	SM
CM_24	Downtown Signal Timing	Update signal timing for 40 signals	11	2028	\$300,000	CMAQ/MACI





RECOMMENDED CONGESTION MANAGEMENT PROJECTS

Table 13. Congestion Management Projects - Recommended

ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
CM_08	Grand Avenue – 24th St W to Zimmerman	Update signal timing for 3 signals.	11	2033	\$60,476	STPU
CM_16	27th Street RRXing ITS Signage and Advanced Warning System	Implement a signage and advanced warning system on 27th Street to inform transportation users of crossing delays due to incoming and stopped trains	9	2033	\$671,958	STPU
CM_02	Broadwater Avenue – 5th St W to Zimmerman	Update signal timing for 8 signals	9	2033	\$161,270	STPU
CM_03	Central Avenue – 6th St W to Zimmerman	Update signal timing for 10 signals	9	2033	\$201,587	STPU
CM_11	Wicks Lane – Governors Blvd to Bench Blvd	Update signal timing for 5 signals	9	2033	\$100,794	STPU
CM_15	Governors Boulevard/Hilltop Road – Wicks Ln to Main St	Update signal timing for 3 signals	7	2033	\$60,476	STPU
CM_14	Monad Road – 19th St W to 32nd St W	Update signal timing for 4 signals	6	2033	\$80,635	CMAQ
CM_13	17th Street West – Grand Ave to Rimrock	Update signal timing for 5 signals	5	2033	\$100,794	CMAQ





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
CM_10	15th Street West – Central Ave to Grand Ave	Update signal timing for 5 signals	8	2045	\$143,708	SM
CM_12	19th Street West – Monad Rd to Grand Ave	Update signal timing for 5 signals	8	2045	\$143,708	SM
CM_01	Grand Avenue – 3rd St W to 24th St W	Update signal timing for 10 signals	8	2045	\$287,416	SM
CM_09	Rimrock Road – 38th St W to 13th St W	Update signal timing for 5 signals	8	2045	\$143,708	SM

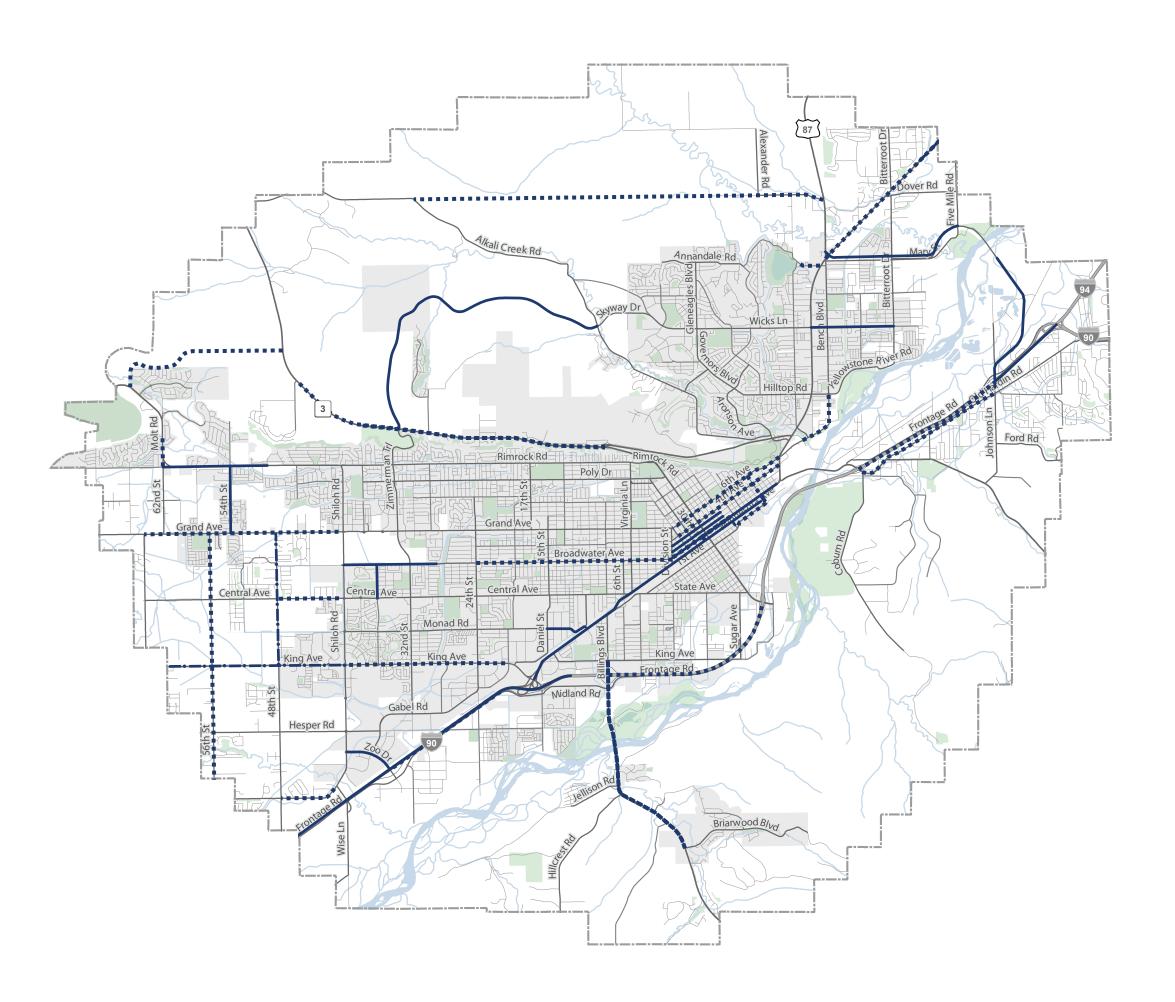




Roadway Projects







ROADWAY PROJECTS



Committed Roadway Project

••••• Recommended Roadway Project

•—•—• Illustrative

COMMITTED ROADWAY PROJECTS

Table 14. Roadway Projects - Committed

ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
R_64	Downtown 2 Way Conversion	This project is for the conversion of downtown 2-way streets as well as chip-sealing and traffic control upgrades. The one-way to two-way conversion moves toward a consistent network of two-way streets within downtown Billings, increasing accessibility for all users. Other benefits include increased exposure for businesses and increased bicycle connectivity. The project was identified as a priority in the Downtown Traffic Study.	15	2028	\$7,400,000	OTHER; SM; GTB
R_56	21st Street Underpass Improvements	"The 21st Street Underpass has a low clearance of only 8.5 feet, limiting the vehicles that can pass through this route. With the congestion of 27th nearby, the City will increase the clearance to standard minimum of 14 feet to provide a route for emergency vehicles or larger commercial vehicles, especially during train crossings on 27th."	12	2028	\$11,850	OTHER
R_34	lst Avenue N - Broadway to Division	Major Reconstruction	10	2028	\$25,200	NHS
R_78	Montana Avenue Crosswalks - Billings	Sidewalk Improvements ADA Compliance; milling and paving work on Laurel Road.	10	2028	\$76,900	NHS
R_85	I-90 Incident Management	This project will install variable message signs and road closure gates on Interstate 90 from Billings to Three Forks. These signs will aid	10	2028	\$5,600,000	IM





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
		motorists by communicating road conditions, accidents, or other important information about the roadway ahead. This improved communication will reduce accidents by giving motorists more opportunities to avoid incidents.				
R_100	ADA Compliance Program	Various ADA Compliance upgrades.	10	2028	\$1,000,000	CMAQ
R_71	Wicks Lane - Main to Bitteroot	This project funds the design of the reconstruction of Wicks Lane and construction of sidewalks. Wicks Lane is an arterial that carries a volume of traffic that would be more efficient and safe if the road was reconstructed as a three lane section with multimodal facilities. Bitterroot Road connects to Wicks Lane and needs to be improved as well due to development that has occurred in the area. Sidewalks and a small section of Wicks west of Hawthorne was constructed in FY22 to improve pedestrian access and other improvements will be constructed in FY25.	9	2028	\$2,200,000	OTHER; SM; GTB
R_33	1st Avenue N - RR Crossing to Broadway	Major Reconstruction	9	2028	\$25,200	NHS
R_25	Billings Bypass - Five Mile Road to US87	Construction of connection from Five Mile Road to US87	8	2028	\$16,207,400	NHS
R_88	I 90: East Laurel - West Billings Improvements	The I 90: East Laurel - West Billings project will improve I 90 from the west bridge ends of Mossmain Interchange to the east bridge ends	8	2028	\$443,500	CMAQ/MACI





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
	(Mossmain Intch- West Blgs Intch)	of the West Billings Interchange bridges over King Avenue West. This section of I 90 serves drivers traveling between Billings and Laurel. Work will include the widening of the interstate bridges over S. 56th Street W.				
R_50	Inner Belt Loop	Road Construction	8	2028	\$14,620,400	BUILD
R_66	Monad Road (Daniels to Moore Ln)	This project will widen and reconstruct Monad Road. This project will reconstruct, widen and add storm drain to Monad Road and increase safety, particularly on the east end toward Moore Lane. Most of this street has no sidewalk. A large portion of the street is used by heavy truck traffic and experiences rutting. Intersection alignment and safety will be improved.	7	2028	\$4,150,000	SM; GTB
R_32	1st Avenue N - 9th to RR Crossing	Major Reconstruction	7	2028	\$15,209,100	NHS
R_26	Billings Bypass - Johnson Lane Interchange to RR Overpass	Construction of connection from interchange to railroad overpass	6	2028	\$9,252,800	NHS
R_24	Billings Bypass - Railroad Overpass	Construction of new bridge over railroad	6	2028	\$15,301,800	NHS
R_86	BR Pres Columbus Joliet Area	The project includes deck work along with bridge rail work on four bridges located in or near Columbus, Joliet, Billings, and Huntley. The	6	2028	\$6,600,000	STPB





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
		work is being done to maintain the decks and to help prolong the life of the bridges.				
R_70	Traffic Calming	There are areas of the City that experience consistent speeding of traffic through the neighborhoods. This project would install traffic calming measures in those neighborhoods. The work will be prioritized by City staff according to the severity of the problem.	6	2028	\$50,000	GTB
R_40	SF 169 Billings District Safety Improvements	Signage (Only portion in MPO boundary)	5	2028	\$136,500	HSIP
R_57	36th- Central to Broadwater	This project funds the construction of 36th Street West from Central Avenue to Broadwater Avenue. Design is slated for FY27 and the construction will be in FY28.	4	2028	\$3,000,000	GTB
R_28	MDT Preventative Maintenance	Pavement Preservation	4	2028	\$5,000,000	NHS
R_65	Misc., Curb, Gutter, and Sidewalk Program	This project funds the annual replacement and infill program of curb, gutter, and sidewalk. The project focuses on areas of missing sidewalk primarily on arterials, school routes, near parks, and where requested by citizens.	4	2028	\$5,155,000	SCD; GTB
R_77	Traffic Mitigation	Signalization	4	2028	\$1,250,000	CMAQ/MACI
R_64	Downtown 2 Way Conversion	This project is for the conversion of downtown 2-way streets as well as chip-sealing and traffic control upgrades. The one-way to two-way	15	2028	\$7,400,000	OTHER; SM; GTB-B





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
		conversion moves toward a consistent network of two-way streets within downtown Billings, increasing accessibility for all users. Other benefits include increased exposure for businesses and increased bicycle connectivity. The project was identified as a priority in the Downtown Traffic Study.				
R_56	21st Street Underpass Improvements	"The 21st Street Underpass has a low clearance of only 8.5 feet, limiting the vehicles that can pass through this route. With the congestion of 27th nearby, the City will increase the clearance to standard minimum of 14 feet to provide a route for emergency vehicles or larger commercial vehicles, especially during train crossings on 27th."	12	2028	\$11,850	OTHER
R_59	Annual gravel street reconstruction	In an effort to reduce the number of gravel streets within the city, Public Works has developed a program to work with neighborhoods to develop SIDs to construct or re-construct streets. The gas tax portion of this project will provide funding for corner lot subsidies and for any street component that is the City's financial responsibility that may be included in an SID for a given year	3	2028	\$12,250,000	OTHER; SID; SM
R_60	Annual PAVER program	This annual program is responsible for crack sealing, overlay, and chip seals of various streets throughout the City.	3	2028	\$13,225,000	SID; SM
R_62	Annual street reconstruction	In an effort to reduce the number of non- maintainable streets within the City, Public Works has developed a program to work with	3	2028	\$7,900,000	SCD; SM





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
		neighborhoods to develop SIDs to construct or re-construct streets. The gas tax portion of this project will provide funding for corner lot subsidies and for any street component that is the City's financial responsibility that may be included in an SID for a given year.				
R_61	Annuals SIDs	Annual amount for any SIDs that neighborhoods bring forward. The gas tax portion of this project will provide funding for corner lot subsidies and for any street component that is the City's financial responsibility that may be included in an SID for a given year.	3	2028	\$5,250,000	SID; SM
R_63	Broadwater - Vermillion to Shiloh	This project will reconstruct and widen Broadwater Avenue from Vermillion to Shiloh Road.	3	2028	\$3,600,000	SM
R_67	Rimrock Road Widening (54th to 62nd)	This project will construct widening of Rimrock Road from 54th Street West to 62nd Street West. Rimrock Road from 54th Street West to 62nd Street West has high traffic counts and experiences congestion during peak times. This project is the second part of a larger two-section goal to widen and improve the capacity of Rimrock road from Clearview Drive to 62nd Street West. The goal of this project is to start to increase capacity of the corridor and safety narrow two-lane road section.	3	2028	\$6,400,000	SM; GTB





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
R_68	Rimrock Road Widening (Clearview to 54th)	Rimrock Road from Clearview Drive to 54th Street West has high traffic counts and experiences congestion during peak times. This project is the first part of a larger two-section goal to widen and improve the capacity of Rimrock road from Clearview Drive to 62nd Street West. The goal of this project is to start to increase capacity of the corridor.	3	2028	\$3,675,000	SM; GTB
R_69	SBURA Unimproved Street Improvements	This project funds improvements to gravel or unimproved streets in the South Billings Boulevard Urban Renewal District (SBBURD).	3	2028	\$2,620,000	OTHER
R_58	54th St W (Grand to Rimrock)	This project will construct widening of 54th Street West from Grand Avenue to Rimrock Road along with storm drain improvements	2	2028	\$6,200,000	SM; GTB





RECOMMENDED ROADWAY PROJECTS

Table 15. Roadway Projects - Recommended

ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
R_01	Old Hardin Road - Lockwood Interchange to Johnson Ln	Roadway reconstruction/ widening to a 3-lane urban roadway including storm drainage improvements	8	2033	\$8,883,287	STPU
R_10	US87 & Highway 312 Signing	Signing at RP 0	6	2033	\$67,196	CMAQ
R_104	MDT Preventative Maintenance	Pavement Preservation	4	2033	\$6,719,582	IM
R_105	Annual gravel street reconstruction	In an effort to reduce the number of gravel streets within the city, Public Works has developed a program to work with neighborhoodsto develop SIDs to construct or re-construct streets. The gas tax portion of this project will provide funding for corner lot subsidies and for any street component that is the City's financial responsibility that may be included in an SID for a given year	3	2033	\$8,063,498	SID; SM
R_106	Annual PAVER program	This annual program is responsible for crack sealing, overlay, and chip seals of variousstreets throughout the City.	3	2033	\$5,375,666	SID; SM
R_107	Annuals SIDs	Annual amount for any SIDs that neighborhoods bring forward. The gas tax portion of this project will provide funding for corner lot subsidies and for any street	3	2033	\$6,047,624	SID; SM





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
		component that is the City's financial responsibility that may be included in an SID for a given year.				
R_108	Annual street reconstruction	In an effort to reduce the number of non-maintainable streets within the City, Public Works has developed a program to work with neighborhoodsto develop SIDs to construct or re-construct streets. The gas tax portion of this project will provide funding for corner lot subsidies and for any street component that is the City's financial responsibility that may be included in an SID for a given year.	3	2033	\$5,375,666	SCD; SM
R_113	Traffic Calming	There are areas of the City that experience consistent speeding of traffic through the neighborhoods. This project would install traffic calming measuresin those neighborhoods. The work will be prioritized by City staff according to the severity of the problem.	6	2033	\$67,196	CMAQ
R_17	I-90 from S Blgs Blvd Inch to 27th St Intch	Roadway reconstruction/ widening (Add a 3rd travel lane to I-90)	7	2033	\$6,316,407	STPB
R_33	1st Avenue N - RR Crossing to Broadway	Major Reconstruction	9	2033	\$4,648,550	NHS
R_34	1st Avenue N - Broadway to Division	Major Reconstruction	10	2033	\$4,343,300	NHS





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
R_81	Neibauer from S 48th St W to Shiloh Rd	Segment Safety Study	6	2033	\$671,958	STPX
R_83	Broadway Avenue Street Closure	Roadway closure - Downtown Traffic Study	12	2033	\$671,958	CMAQ
R_87	Broadwater Avenue Corridor Plan (24th St W to Division Street)	Conduct a study on Broadwater Avenue from 24th St W to Division Street to assess potential operations, safety, and multiomodal improvements.	15	2033	\$671,958	CMAQ
R_89	72nd Street W Corridor Plan	Conduct a corridor plan/study for 72nd Street W.	11	2033	\$671,958	CMAQ
R_90	56th St W Corridor Plan	Conduct a corridor plan/study for 56th Street W.	13	2033	\$671,958	CMAQ
R_91	North Billings Corridor Study	Conduct a corridor study to evaluate the feasibility of a northern corridor connecting US87 to MT3.	9	2033	\$671,958	STPX
R_93	Electric Vehicle (EV) Infrastructure Plan		11	2033	\$268,783	CMAQ
R_94	Highway 3 Safety Study	After implementation of a 3-lane section on Highway 3, perform a speed/ safety study with a focus on posted speed and access/	9	2033	\$671,958	HSIP
R_97	Pavement Preservation	Pavement Preservation Projects		2033	\$2,015,875	UPP





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
R_98	Roadway Maintenance	Roadway Maintenance Projects		2033	\$4,703,707	М
R_02	1st Avenue South- Minnesota Avenue - 21st St to N 13th St	Roadway reconstruction/ widening to an urban roadway	6	2045	\$2,299,324	HSIP
R_03	Pemberton Lane - BBWA to Lake Elmo Dr	Roadway reconstruction/ widening to an urban roadway	4	2045	\$6,706,362	SM
R_05	N 13th Street – 1st Ave N to Minnesota Ave	Reconstruct railroad underpass	6	2045	\$42,154,275	NHS
R_06	Highway 3 Widening - Zimmerman to Apache	Widen Highway 3 from Zimmerman Trail to Apache Trail, including one thru lane in each direction, bike lanes, and center turn lanes where needed for future development	7	2045	\$6,131,531	NHS
R_09	Highway 312 Pavement Preservation	Pavement Preservation (Main St to Seven Mile Creek) (Only Extent in MPO)	5	2045	\$4,598,648	UPP
R_103	MDT Preventative Maintenance	Pavement Preservation	4	2045	\$9,580,517	IM
R_109	Annual street reconstruction	In an effort to reduce the number of non- maintainable streets within the City, Public Works has developed a program to work with neighborhoodsto develop SIDs to construct or re-construct streets. The gas tax portion of this project will provide funding for corner lot	3	2045	\$11,496,620	SCD; SM





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
		subsidies and for any street component that is the City's financial responsibility that may be included in an SID for a given year.				
R_11	Grand Ave - Shiloh Rd to 62nd St West	Roadway reconstruction/ widening (5-lane section)	4	2045	\$26,059,006	STPU; HSIP; CMAQ
R_110	Annual gravel street reconstruction	In an effort to reduce the number of gravel streets within the city, Public Works has developed a program to work with neighborhoodsto develop SIDs to construct or re-construct streets. The gas tax portion of this project will provide funding for corner lot subsidies and for any street component that is the City's financial responsibility that may be included in an SID for a given year	3	2045	\$15,328,827	SCD; SID; SM
R_1111	Annual PAVER program	This annual program is responsible for crack sealing, overlay, and chip seals of variousstreets throughout the City.	3	2045	\$19,161,034	SCD; SID; SM
R_112	Annuals SIDs	Annual amount for any SIDs that neighborhoods bring forward. The gas tax portion of this project will provide funding for corner lot subsidies and for any street component that is the City's financial responsibility that may be included in an SID for a given year.	3	2045	\$8,622,465	SID; SM
R_114	Traffic Calming	There are areas of the City that experience consistent speeding of traffic through the neighborhoods. This project would install traffic calming measuresin those neighborhoods. The	6	2045	\$95,805	CMAQ





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
		work will be prioritized by City staff according to the severity of the problem.				
R_14	Central Ave - Shiloh Rd to 48th St West	Roadway reconstruction/ widening (3-lane section)	2	2045	\$7,472,803	ILLUSTRATIVE
R_15	62nd St West - Rimrock Rd to Western Bluffs Boulevard	Roadway reconstruction/ widening (3-lane section)	2	2045	\$2,682,545	UPP
R_18	I-90 from Lockwood Intch to Johnson Lane Intch	Roadway reconstruction/ widening (Add a 3rd travel lane to I-90)	8	2045	\$6,706,362	NHFP
R_19	Hwy 3 from Airport to Zimmerman Trail	Roadway reconstruction/ widening (3-lane section)	8	2045	\$7,281,193	NHS
R_20	Highway 3 to Molt Road Connection Study	This project would be an update to the Molt Road/ Highway 3 Collector Road Planning Feasibility Study conducted in 2004.	8	2045	\$958,052	STPX
R_33	1st Avenue N - RR Crossing to Broadway	Major Reconstruction	9	2045	\$8,907,103	NHS
R_34	lst Avenue N - Broadway to Division	Major Reconstruction	10	2045	\$8,322,212	NHS





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
R_75	13th Street Road Diet (6th Ave N to 1st Ave N)	Road diet	8	2045	\$1,532,883	HSIP
R_80	S. Billings Blvd/ Blue Creek Rd from King Ave E to Briarwood Blvd	Segment Safety Study	12	2045	\$958,052	HSIP
R_82	Bench Blvd from Hilltop Rd to Alkali Creek Rd	Segment Safety Study	8	2045	\$958,052	STPX
R_84	Shiloh Overpass Rehab	Proposed project to rehab deck and substructure. Study in progress.	5	2045	\$7,664,414	NHFP
R_92	I-90 from Zoo Drive to West Billings Interchange	Construct EB and WB auxiliary lanes on the mainline segment between Shiloh and West Billings interchanges. Other elements include: Constructing an additional WB off-ramp lane at Shiloh Interchange ramp gore; Construct additional EB off-ramp lane at West Billings Interchange ramp gore; Reconstruct EB and WB I-90 bridge crossing of Hogan's slough.	8	2045	\$27,319,053	NHS
R_95	King Ave from S 20th St W to Shiloh Road	Segment Safety Study	9	2045	\$958,052	STPX
R_96	4th Avenue N and 6th Avenue N from	Corridor plans on 6th Ave N and 4th Ave N with a focus on active transportation and safety.	9	2045	\$1,916,103	SM





ID	Name	Description	Prioritization	Year of	Cost	Proposed
			Score	Expenditure		Funding Source

N 27th St W to Main St





ILLUSTRATIVE ROADWAY PROJECTS

Table 16. Roadway Projects - Illustrative

ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
R_04	48th Street West – King Ave to Grand Ave	Roadway reconstruction/ widening (cross section to be determined)	2	2045	\$12,646,282	ILLUSTRATIVE
R_07	Highway 312 Shoulder Widening	Shoulder Widening from Barry Dr. to 5 mile Road (Only Extent in MPO)	3	2045	\$958,052	ILLUSTRATIVE
R_08	Highway 312 Widening - 3-Lane Section	One mile passing lane from Barry Dr. to 5 mile Road (Only Extent in MPO)	4	2045	\$1,149,662	ILLUSTRATIVE
R_16	King Avenue - Shiloh to 72nd	Roadway reconstruction/ widening (5-lane section/3-lane section)	3	2045	\$17,819,762	ILLUSTRATIVE

Transit Projects





COMMITTED TRANSIT PROJECTS

Table 17. Transit Projects - Committed

ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
MET_15	Metroplex expansion/ interior remodel	Metroplex expansion/interior remodel	8	2028	\$1,600,000	TF-C
MET_14	Electrical supply upgrade for bus chargers	Electrical supply upgrade for bus chargers	7	2028	\$302,000	TF-F
MET_16	MET EV bus chargers	MET EV bus chargers	7	2028	\$365,000	TF-C
MET_11	MET Paratransit Vehicles	Purchase vehicles (ADA and Cutaway) for MET and other Coordination members as applicable	7	2028	\$358,800	TF-C
MET_12	MET Traditional and Non-Traditional Projects	Projects to support identified community needs but may also be used for vehicles	7	2028	\$60,000	TF-C
MET_04	MET Transit Operations	MET Transit Operations	7	2028	\$10,102,600	TF-O
MET_09	MET Transit Bus, Facilities, and Technology	Upgrade facilities, replace buses, add technology	7	2028	\$1,050,000	TF-C
MET_02	MET Transit Facility Improvement	Training lot construction	7	2028	\$-	TF-F
MET_10	MET Transit Operations	Operations	7	2028	\$200,000	TF-O





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
MET_05	MET Transit Rollingstock/ Buses	Replacement Vehicles	7	2028	\$4,045,600	TF-C

RECOMMENDED TRANSIT PROJECTS

Table 18. Transit Projects – Recommended

ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
MET_17	Fixed Route Redesign	The goal of the route redesign is to provide a better rider experience across the service area without requiring more funding. The redesigned network would achieve this by revising parts of the current route network so that buses spend more time on corridors with high demand, by reducing or eliminating loops, and by providing improved connectivity between transit-oriented land uses. Redesign route changes include adding service in areas that need more coverage, while reducing coverage in areas that are currently overserved (reflected in a lower number of boardings at stops along route segments).	9	2033	\$9,000,000	TF-C
MET_18	Fixed Route Redesign	The goal of the route redesign is to provide a better rider experience across the service area without requiring more funding. The redesigned network would achieve this by revising parts of the current route network so that buses spend more time on corridors with high demand, by reducing or eliminating loops,	9	2045	\$9,000,000	TF-C





ID	Name	Description	Prioritization Score	Year of Expenditure	Cost	Proposed Funding Source
		and by providing improved connectivity between transit-oriented land uses. Redesign route changes include adding service in areas that need more coverage, while reducing coverage in areas that are currently overserved (reflected in a lower number of boardings at stops along route segments).				
MET_20	MET Transit Operations	Continued fixed route and paratransit operations in 2033.	8	2033	\$13,842,339	TF-O
MET_21	MET Transit Operations	Continued fixed route and paratransit operations in 2043.	8	2045	\$19,735,865	TF-O
MET_22	MET Transit Capital	Continued capital investments in 2033.	8	2033	\$10,751,331	TF-C
MET_23	MET Transit Capital	Continued capital investments in 2043.	8	2045	\$15,328,827	TF-C
MET_24	MET Transit Facilities	Continued facilities investments in 2033.	8	2045	\$958,052	TF-F
MET_25	MET Transit Facilities	Continued facilities investments in 2033.	8	2033	\$671,958	TF-F



