

**Legend Villas**  
**2025 Adopted Budget**  
**January 1, 2025 - December 31, 2025**

**Adopted**  
**2025 Budget**

**Fixed Income**

Assessment Income	\$	201,600.00
Special Assessment Income		
Fund Transfer		
Golf Cart Income	\$	175.00
Interest Income	\$	1,500.00
Late Fee Income	\$	250.00
Estoppel Fee Income	\$	250.00

<b>Total Fixed Income</b>	<b>\$</b>	<b>203,775.00</b>
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**Fixed Expenses**

Contract Accounting	\$	7,200.00
Website	\$	1,500.00
Lawn Maintenance	\$	13,800.00
Landscaping (Lawn Chemical)	\$	4,200.00
Non-Budget Lawn Maintenance	\$	2,000.00
Irrigation Maintenance	\$	1,000.00
Building Repairs & Maintenance	\$	20,000.00
Termite Expense	\$	1,050.00
Insurance Expense	\$	87,000.00
Flood Insurance Expense	\$	21,000.00
Insurance Finance Charge	\$	5,000.00
Taxes & Licenses	\$	200.00
Accountant	\$	4,000.00
Legal Expense	\$	200.00
Estoppel Preparation	\$	125.00
Appraisal Expense	\$	-
Office Supplies	\$	500.00
Pest Control	\$	2,880.00
Utilities	\$	800.00
Water	\$	3,200.00
Sewer	\$	6,200.00
Irrigation	\$	10,000.00
Trash Removal	\$	4,500.00
Postage	\$	250.00
Reserve Contribution	\$	6,000.00
Miscellaneous Expense	\$	100.00

<b>Sub-total Fixed Expenses</b>	<b>\$</b>	<b>202,705.00</b>
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<b>Excess (Deficit) Income over Expenses (before reserve funding)</b>	<b>\$</b>	<b>1,070.00</b>
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