

Legend Villas
2026 Adopted Budget
January 1, 2026 - December 31, 2026

	Adopted 2025 Budget
Fixed Income	
Assessment Income	\$ 201,600.00
Special Assessment Income	\$ -
Fund Transfer	\$ -
Golf Cart Income	\$ 150.00
Interest Income	\$ 1,200.00
Late Fee Income	\$ 250.00
Estoppel Fee Income	\$ 250.00
Total Fixed Income	\$ 203,450.00
Fixed Expenses	
Contract Accounting	\$ 7,200.00
Website	\$ 1,500.00
Lawn Maintenance	\$ 13,800.00
Landscaping (Lawn Chemical)	\$ 4,200.00
Lawn Maintenance Extra (pine straw)	\$ 2,000.00
Non-Budget Lawn Maintenance	\$ 2,000.00
Irrigation Maintenance	\$ 1,500.00
Building Repairs & Maintenance	\$ 20,000.00
Termite Expense	\$ 1,050.00
Insurance Expense	\$ 85,000.00
Flood Insurance Expense	\$ 21,000.00
Insurance Finance Charge	\$ 4,000.00
Taxes & Licenses	\$ 200.00
Accountant	\$ 4,000.00
Legal Expense	\$ 1,000.00
Estoppel Preparation	\$ 125.00
Appraisal Expense	\$ -
Office Supplies	\$ 800.00
Pest Control	\$ 2,100.00
Utilities	\$ 800.00
Water	\$ 3,200.00
Sewer	\$ 6,200.00
Irrigation	\$ 10,000.00
Trash Removal	\$ 4,600.00
Postage	\$ 300.00
Reserve Contribution	\$ 6,000.00
Miscellaneous Expense	\$ 500.00
Sub-total Fixed Expenses	\$ 203,075.00
Excess (Deficit) Income over Expenses	\$ 375.00