

Legend Villas
2026 Adopted Budget
January 1, 2026 - December 31, 2026

Adopted
2025 Budget

Fixed Income

| | | |
|---------------------------|----|------------|
| Assessment Income | \$ | 201,600.00 |
| Special Assessment Income | \$ | - |
| Fund Transfer | \$ | - |
| Golf Cart Income | \$ | 150.00 |
| Interest Income | \$ | 1,200.00 |
| Late Fee Income | \$ | 250.00 |
| Estoppel Fee Income | \$ | 250.00 |

| | | |
|---------------------------|-----------|-------------------|
| Total Fixed Income | \$ | 203,450.00 |
|---------------------------|-----------|-------------------|

Fixed Expenses

| | | |
|-------------------------------------|----|-----------|
| Contract Accounting | \$ | 7,200.00 |
| Website | \$ | 1,500.00 |
| Lawn Maintenance | \$ | 13,800.00 |
| Landscaping (Lawn Chemical) | \$ | 4,200.00 |
| Lawn Maintenance Extra (pine straw) | \$ | 2,000.00 |
| Non-Budget Lawn Maintenance | \$ | 2,000.00 |
| Irrigation Maintenance | \$ | 1,500.00 |
| Building Repairs & Maintenance | \$ | 20,000.00 |
| Termite Expense | \$ | 1,050.00 |
| Insurance Expense | \$ | 85,000.00 |
| Flood Insurance Expense | \$ | 21,000.00 |
| Insurance Finance Charge | \$ | 4,000.00 |
| Taxes & Licenses | \$ | 200.00 |
| Accountant | \$ | 4,000.00 |
| Legal Expense | \$ | 1,000.00 |
| Estoppel Preparation | \$ | 125.00 |
| Appraisal Expense | \$ | - |
| Office Supplies | \$ | 800.00 |
| Pest Control | \$ | 2,100.00 |
| Utilities | \$ | 800.00 |
| Water | \$ | 3,200.00 |
| Sewer | \$ | 6,200.00 |
| Irrigation | \$ | 10,000.00 |
| Trash Removal | \$ | 4,600.00 |
| Postage | \$ | 300.00 |
| Reserve Contribution | \$ | 6,000.00 |
| Miscellaneous Expense | \$ | 500.00 |

| | | |
|---------------------------------|-----------|-------------------|
| Sub-total Fixed Expenses | \$ | 203,075.00 |
|---------------------------------|-----------|-------------------|

| | | |
|--|-----------|---------------|
| Excess (Deficit) Income over Expenses | \$ | 375.00 |
|--|-----------|---------------|