

Legend Villas
2024 Budget
January 1, 2024 - December 31, 2024

	Adopted 2024
Fixed Income	
Assessment Income	\$ 182,160.00
Special Assessment Income	
Golf Cart Income	\$ 200.00
Interest Income	\$ 40.00
Late Fee Income	\$ 500.00
Estoppel Fee Income	<u>\$ 900.00</u>
Total Fixed Income	\$ 183,800.00
Fixed Expenses	
Contract Accounting	\$ 7,200.00
Lawn Maintenance	\$ 14,000.00
Landscaping (Lawn Chemical)	\$ 4,200.00
Non-Budget Lawn Maintenance	\$ 5,000.00
Irrigation Maintenance	\$ 500.00
Building Repairs & Maintenance	\$ 21,509.50
Termite Expense	\$ 1,050.00
Insurance Expense	\$ 71,277.91
Flood Insurance Expense	\$ 19,612.59
Insurance Finance Charge	\$ 3,000.00
Taxes & Licenses	\$ 100.00
Accountant	\$ 3,600.00
Legal Expense	\$ 500.00
Estoppel Preparation	\$ 450.00
Appraisal Expense	\$ 200.00
Office Supplies	\$ 1,000.00
Pest Control	\$ 2,800.00
Utilities	\$ 1,000.00
Water	\$ 3,000.00
Sewer	\$ 6,000.00
Irrigation	\$ 7,000.00
Trash Removal	\$ 4,350.00
Postage	\$ 350.00
Reserve Contribution	\$ 6,000.00
Miscellaneous Expense	<u>\$ 100.00</u>
Sub-total Fixed Expenses	\$ 183,800.00
Excess (Deficit) Income over Expenses	\$ -