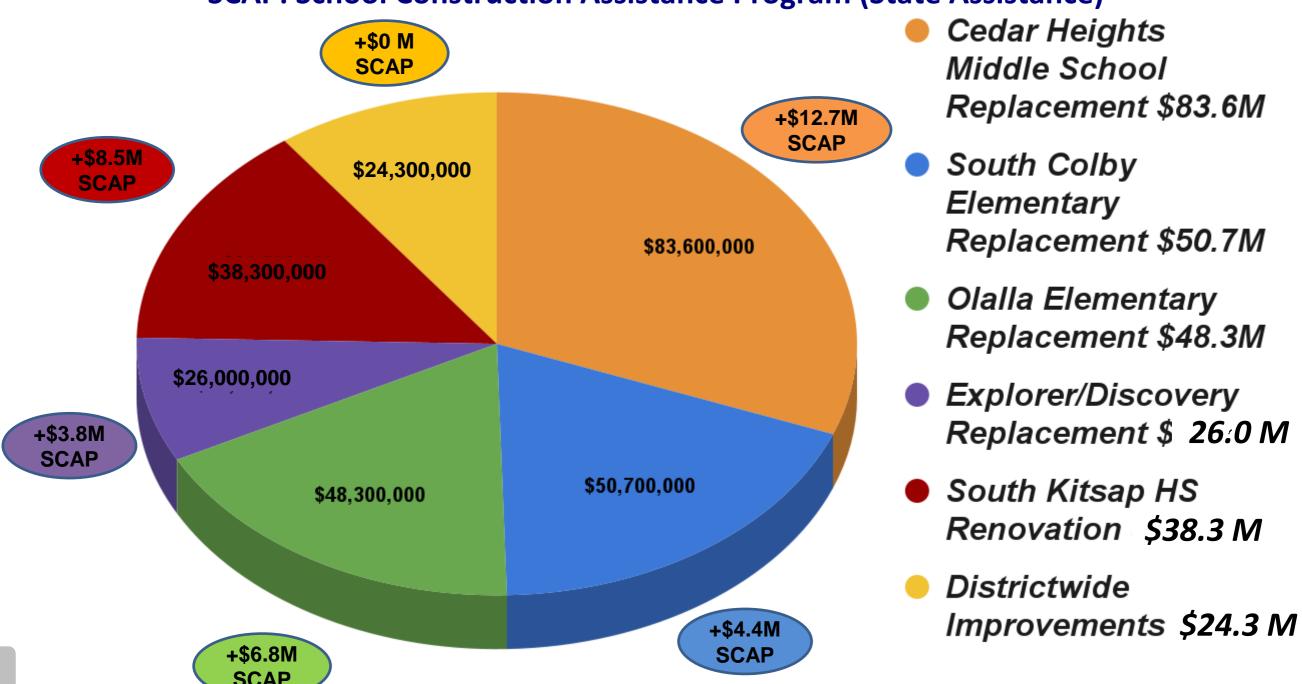


Breakdown of Bond Investments

The proposed bond will fund the replacement of Cedar Heights, Olalla, South Colby, Discovery/Explorer and renovation at South Kitsap High School, as well as improvements at sites across South Kitsap School District.

\$271 million bond over 20 years = approximately \$1/per thousand of assessed home value.

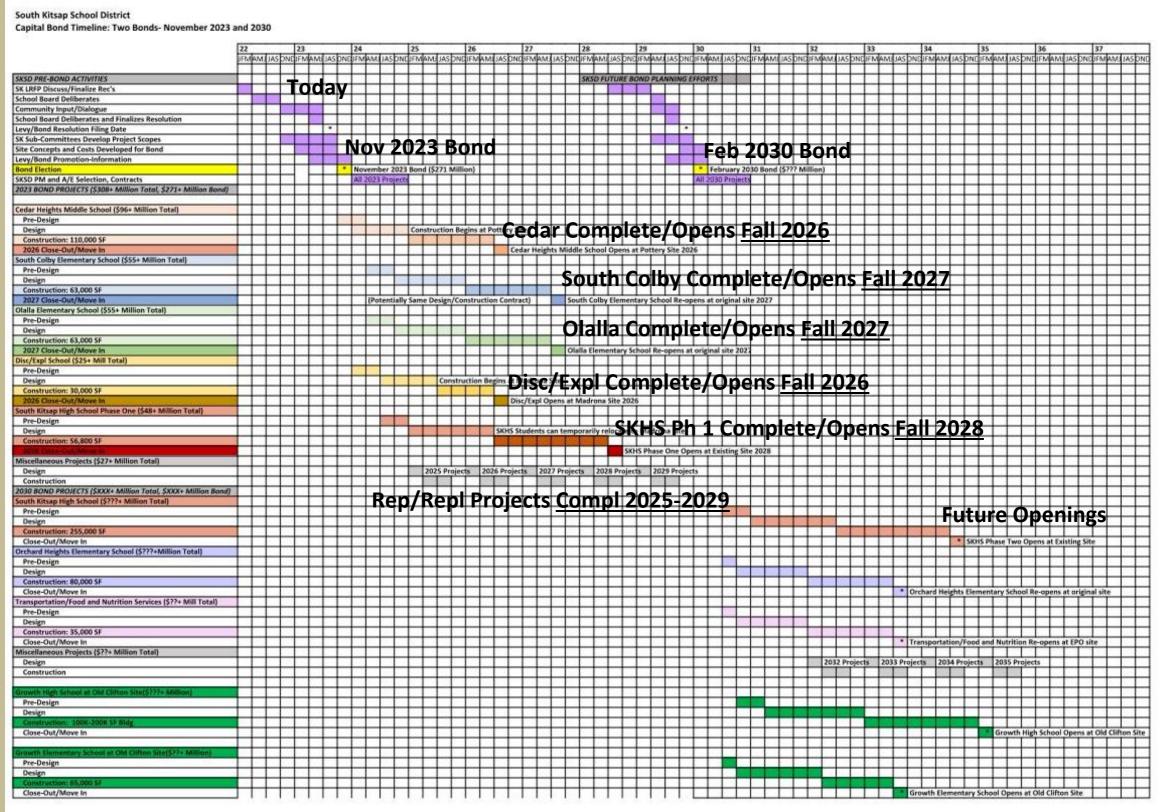
SCAP: School Construction Assistance Program (State Assistance)



Breakdown of Bond Investments

Project	Area	ddition/New Codo	dernization Co	Proj Dev Cost	2022 Escalation	2023 Escalation	2024 Escalation	2025 Escalation	n SCAP	Totals	Notes/Comments
Name	Square Feet	\$450	\$370	50%	Sum plus 12%	Sum plus 5%	Sum plus 5%	Sum plus 5%	¢\$246.83x55.55%x1.125	e8.	
Hame	Square . ec.	9130	93.0	3070	Julii pius 20,1	Julii pius s	Julii pius c	Julii pies c	(3240.03/33/33/33/		
dar Heights Middle School	82,102								\$12,664,506	\$12,664,506	
Total Project	110,000	\$49,500,000	\$0	\$24,750,000	\$83,160,000	\$87,318,000	\$91,683,900	\$96,268,095		\$96,268,095	110,000 SF Budget Area Planned
Total Local Funds										\$83,603,589	
outh Colby Elementary School	28,757								\$4,435,863	\$4,435,863	
Total Project	63,000	\$28,350,000	\$0	\$14,175,000	\$47,628,000	\$50,009,400	\$52,509,870	\$55,135,364		\$55,135,364	55,000 SF Budget Area Planned
Total Local Funds		Control of the contro	10000	Mary Market Street	- Staphyorman		Marie Marie Marie	Contract Con		\$50,699,501	.+ 8,000 SF for Early Learning
AMOREON N. S. 2017. NO.	300000								SWOODS STATE	10 THE RESERVE	
Ialla Elementary School	43,999		7	-		4	1	-	\$6,786,992	\$6,786,992	
Total	63,000	\$28,350,000	\$0	\$14,175,000	\$47,628,000	\$50,009,400	\$52,509,870	\$55,135,364		\$55,135,364	55,000 SF Budget Area Planned
Total Local Funds										\$48,348,372	.+ 8,000 SF for Early Learning
K Alternative High School Replacement											
Discovery	24,595	\$11,067,750	\$0	\$5,533,875	\$18,593,820	\$19,337,573	\$20,111,076	\$20,915,519	\$3,793,860		
Explorer	10,405	\$4,682,250	\$0	\$2,341,125	\$7,866,180	\$8,180,827	\$8,508,060	\$8,848,383	50	\$3,793,860	
Total	35,000	3.00 m - 1/26-cm	A 3800	and advantage of the second				\$29,763,901		\$29,763,901	
Total Local Funds										\$25,970,041	
SKHS Phase One (Classrooms/Commons)								All I			
Adds/Replace	10,466	\$4,709,700	\$0	\$2,354,850	\$7,912,296	\$8,228,788	\$8,557,939	\$8,900,257	\$1,614,415		
Mods/Replace	44,557	\$20,050,650	\$0	\$10,025,325	\$33,685,092	\$35,032,496	\$36,433,796	\$37,891,147	\$6,873,065	\$8,487,481	
Total	55,023						100	\$46,791,404		\$46,791,404	
Total Local Funds										\$38,303,924	
Miscellaneous	Facilities List										
Orchard Heights	\$2,600,000	\$1,500,000	\$0	\$750,000	\$2,520,000	\$2,646,000	\$2,778,300	\$2,917,215			
Burley Glenwood	\$1,600,000	\$1,200,000	\$0	\$600,000	\$2,016,000	\$2,046,000	\$2,778,500	\$2,333,772			
Manchester	\$1,300,000	\$1,100,000	\$0	\$550,000	\$1,848,000	\$1,940,400	\$2,037,420	\$2,139,291			
East Port Orchard	\$900,000	\$700,000	\$0	\$350,000	\$1,176,000	\$1,234,800	\$1,296,540	\$1,361,367			
Sidney Glen	\$600,000	\$500,000	\$0	\$250,000	\$840,000	\$882,000	\$926,100	\$972,405			
Mullenix Ridge	\$500,000	\$400,000	\$0	\$200,000	\$672,000	\$705,600	\$740,880	\$777,924			
Hidden Creek	\$500,000	\$400,000	\$0	\$200,000	\$672,000	\$705,600	\$740,880	\$777,924			
Sunnyslope	\$800,000	\$700,000	\$0	\$350,000	\$1,176,000	\$1,234,800	\$1,296,540	\$1,361,367			
John Sedgwick	\$1,700,000	\$1,500,000	\$0	\$750,000	\$2,520,000	\$2,646,000	\$2,778,300	\$2,917,215			
Marcus Whitman	\$1,800,000	\$1,500,000	\$0	\$750,000	\$2,520,000	\$2,646,000	\$2,778,300	\$2,917,215			
Miscellaneous	\$3,500,000	\$3,000,000		\$1,500,000	\$5,040,000	\$5,292,000	\$5,556,600	\$5,834,430			
Total	\$15,800,000			io in the second		Section and the section of the secti	Stationary	\$24,310,125		\$24,310,125	
Total Local Funds	Starting and the start of the s							and the same of th		\$24,310,125	
Grand Total Project										\$307,404,253	
Grand Total Local Funds									+	\$271,235,551	

Planning for Now and Future

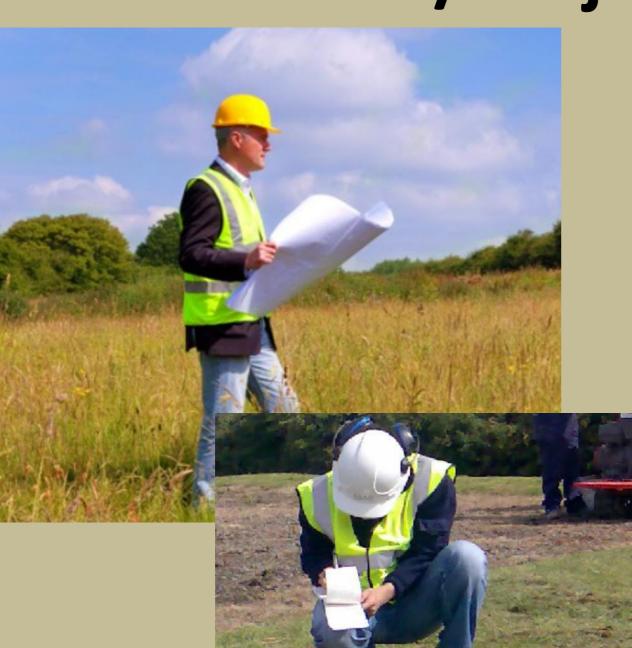


Planning for Now and Future PRE-2023 BOND

					To	day											
	22				23				24		2	25			26		
	JFM	AMJ	JAS	ONE	JFM	AM.	JAS	ONE	JFMAM	JASO	NDJ	FMA	MJ JA	SONE	JFM	AMJ JA	SON
SKSD PRE-BOND ACTIVITIES																_	
SK LRFP Discuss/Finalize Rec's			- 10														
School Board Deliberates																	
Community Input/Dialogue			*	*	*	*											
School Board Deliberates and Finalizes Resolution																	
Levy/Bond Resolution Filing Date							*										
SK Sub-Committees Develop Project Scopes																	
Site Concepts and Costs/Feasibility Developed for Bond																	
Levy/Bond Promotion-Information																	
Bond Election								*	Novem	ber 20	23 B	ond	(\$271	Milli	on)		
SKSD PM and A/E Selection, Contracts									All 202								

PRE-2023 BOND Site/Project Feasibility

cgl-uk.com



Necessary Site Feasibility Steps

- Jan 2023: Bond Coord/Contract with Feasibility Team
- Feb 2023: Site study (Enviro/Soils/Encumbrances):

South Colby

Olalla

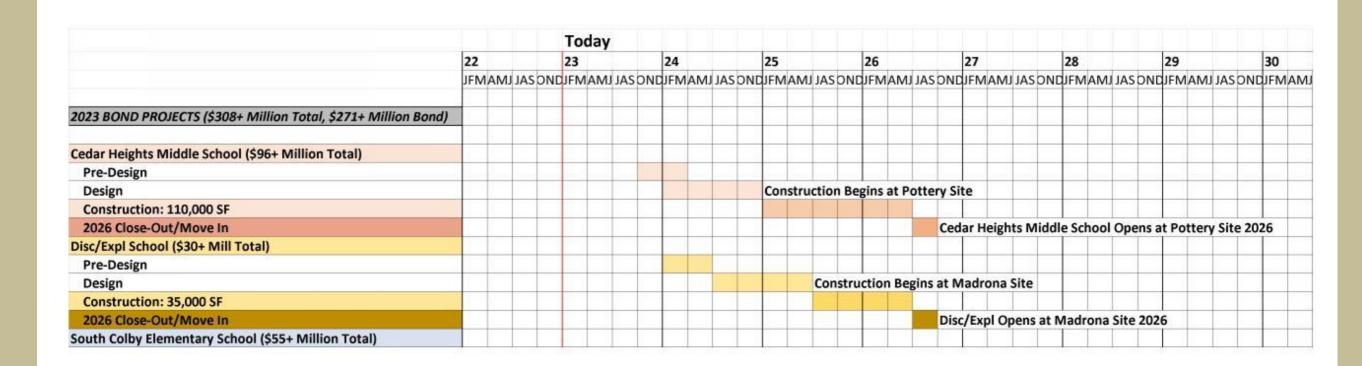
Cedar Heights

Madrona

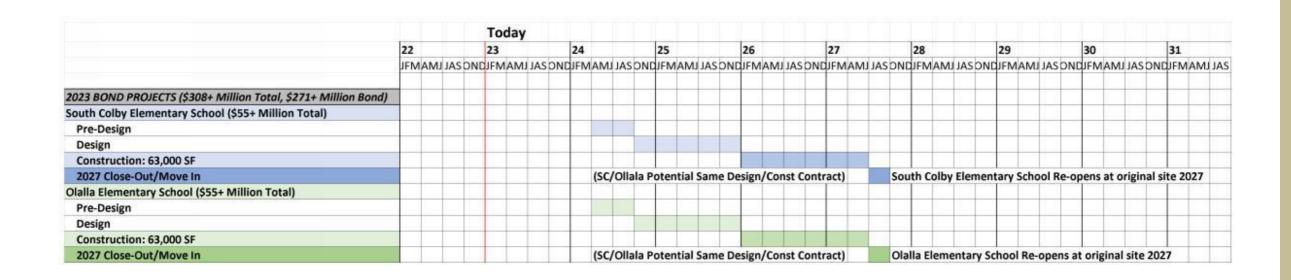
South Kitsap HS

- Feb 2023: Consult/Meet with City-County Officials
- Mar 2023: Estimates/Report

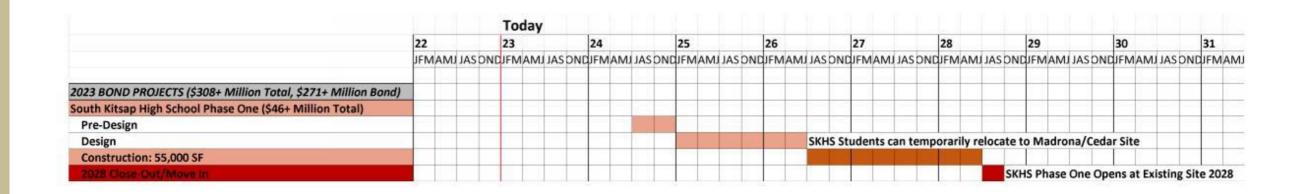
Planning for Now and Future 2026 Projects



Planning for Now and Future 2027 Projects

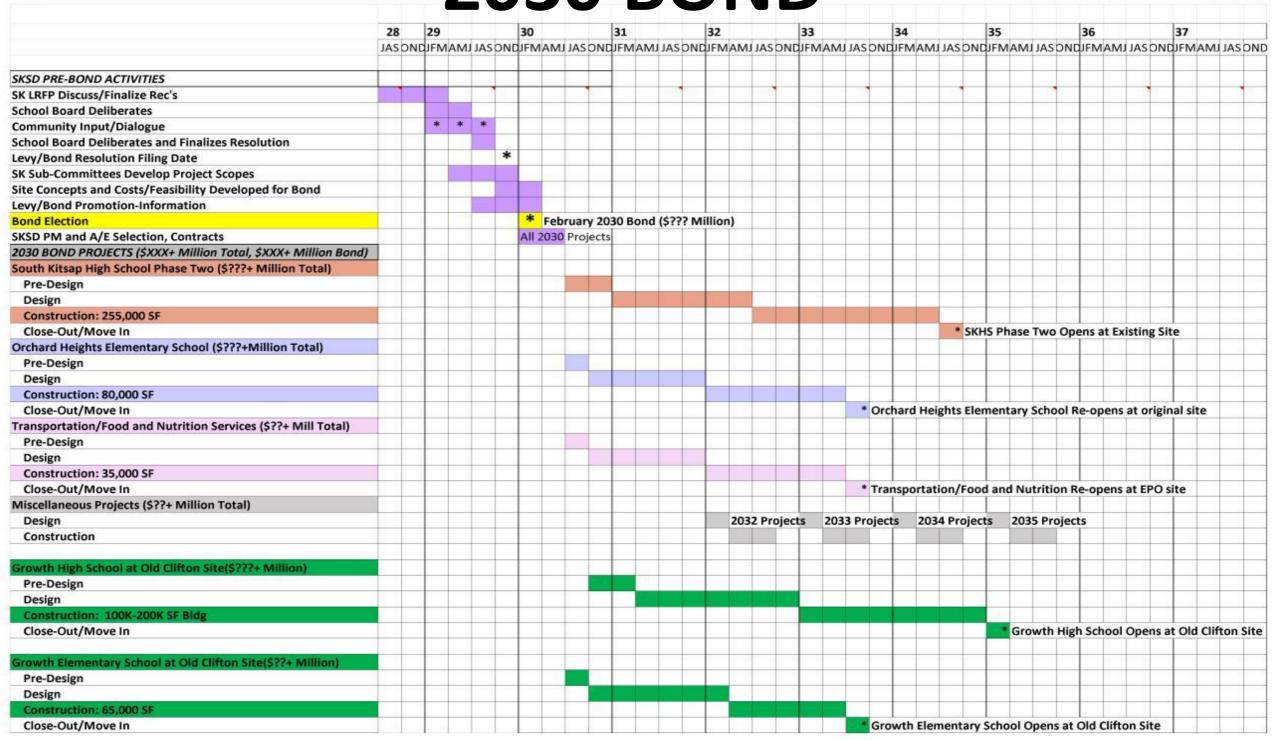


Planning for Now and Future 2028 Projects



Planning for Now and Future

2030 BOND



Cedar Heights - Replacement Rebuild at current site: PROGRAM AREA

South Kitsap School District 2023 Bond Planning Middle School Program Summary

Students

Overall Area Existing (or Target)

Grade Level

Teaching Stations

Capacity Calculation

Portables

Area Breakdown

General Instruction

Flexible Lab Spaces

Learning Resource Center

Physical Education

Admin and Student Services

Commons and Kitchen

Support Spaces

Subtotal

Circulation and Walls (30%)

Total

Site Amenities

Cedar Heights Middle School	Marcus Whitman Middle School	Sedgwick Middle School	Cedar Heights Replacement Model
600	800	800	800+
82,103	102,045	102,045	100,000-120,000
6th-8th	6th-8th	6th-8th	6th-8th
31	36	36	40 +/-
31TS x 27St x (5 of 6 periods)=697	36TS x 27St x (5 of 6 periods)=809	36TS x 27St x (5 of 6 periods)=809	40TS x 27St x (5 of 6 periods)=899
9	8	4	0 (Plan for 4-6)
30,000	40,000	40,000	32,000
			12,000
5,000	5,500	5,500	4,000
12,000	13,000	13,000	16,000
3,500	4,000	4,000	7,000
6,500	7,500	7,500	9,000
7,000	7,000	7,000	8,000
64,000	77,000	77,000	88,000
19,200	23,100	23,100	26,400
83,200	100,100	100,100	114,400

Two Entrance/Exits (Off Same Rd) Shared Bus and Car Drop-Offs? Grass Football Field Cinder Track Grass Softball with Skin Infield Grass Baseball with Skin Infield Practice Soccer Field (Very Small)

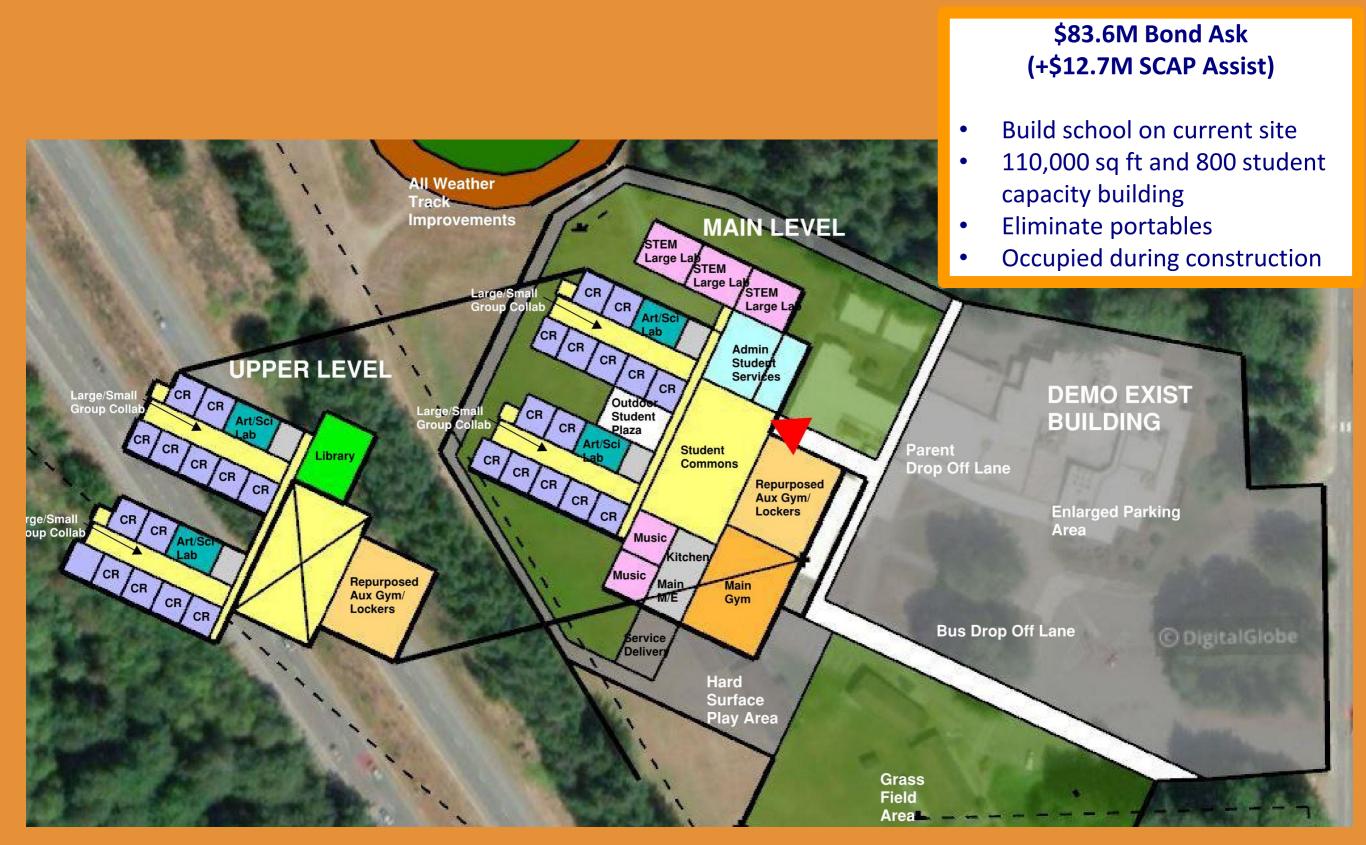
One Entrance/Exit Separate Bus and Car Drop-Offs Grass Football Field

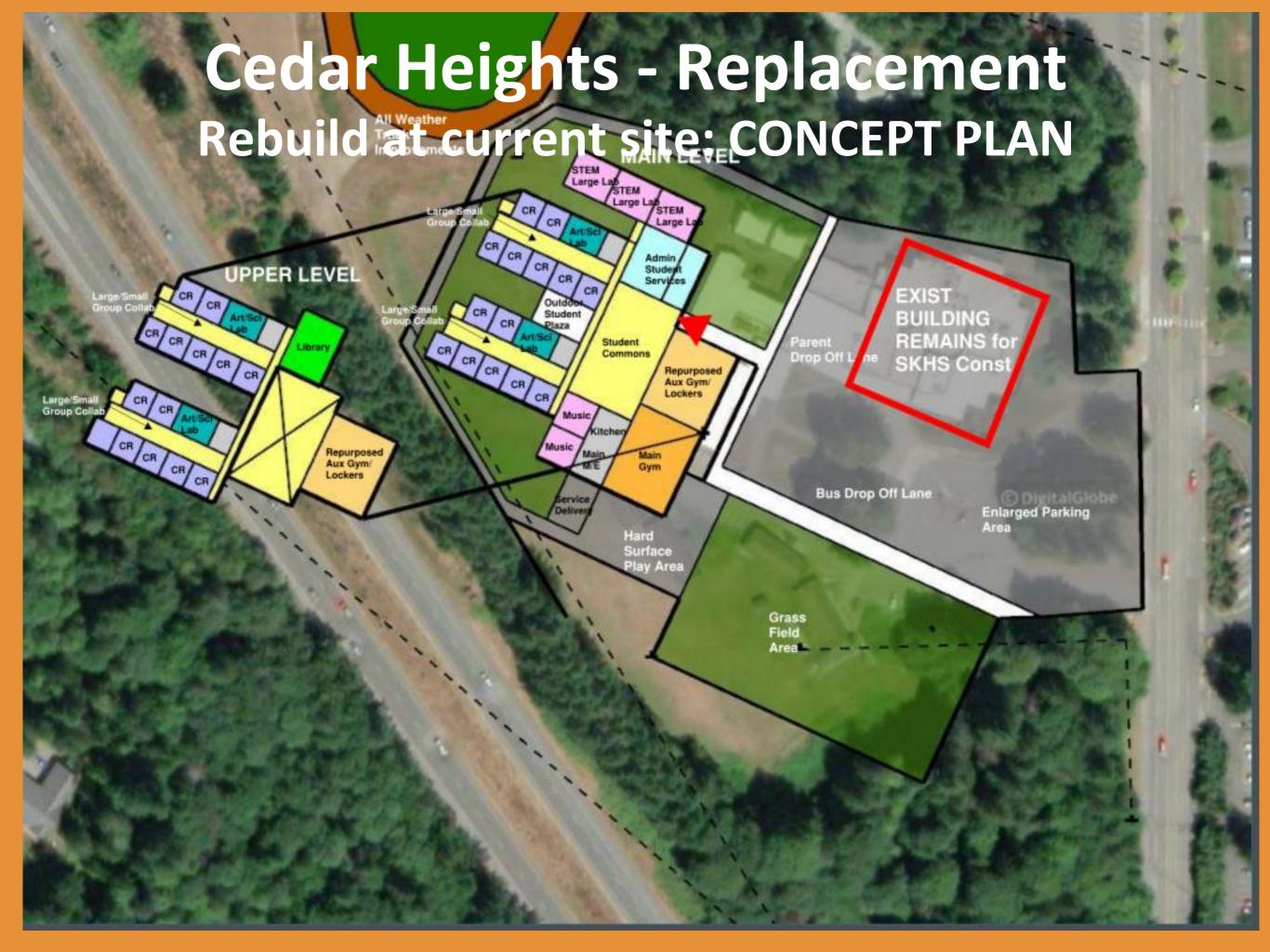
Grass Softball with Skin Infield Grass Baseball with Skin Infield Practice Soccer Field (Large) Separate Parking near Baseball Field Separate Parking betw Fields

One Entrance/Exit (Off Highway) Separate Bus and Car Drop-Offs Grass Football Field All Weath 6 Lane Track under Const All Weath 6 Lane Track under Const Grass Softball with Skin Infield Grass Baseball with Skin Infield Practice Soccer Field (Small) No separate parking area

Multiple Entrance/Exits **Separate Bus and Car Drop-Offs Grass Football Field** All Weather 6 Lane Track **Grass Softball with Skin Infield Grass Baseball with Skin Infield Practice Soccer Field (Large)** Combined Staff and Visitor Parking Separate Staff and Visitor Separate Staff and Visitor Separate Staff and Visitor Separ Community Field parking area

Cedar Heights - Replacement Rebuild at current site: CONCEPT PLAN

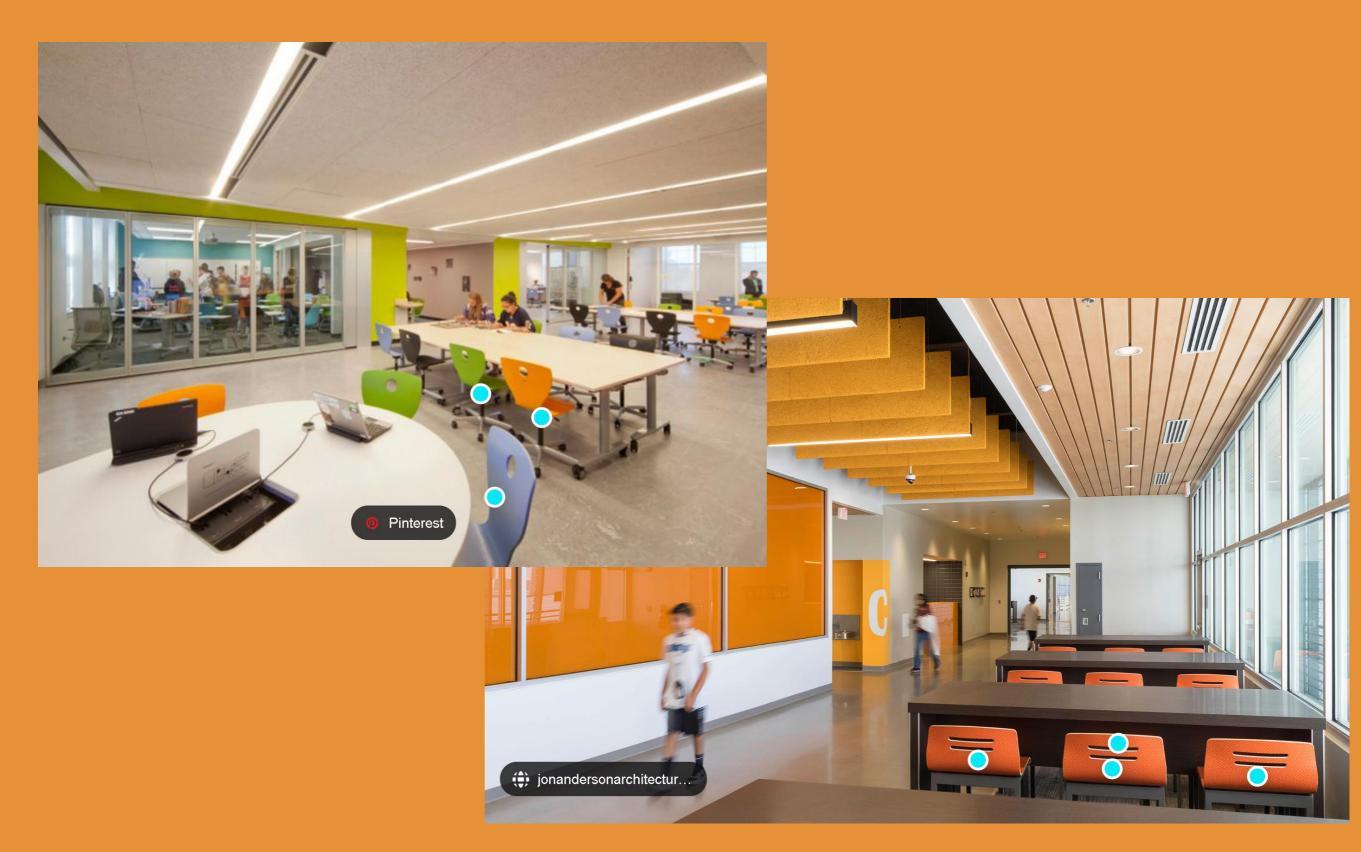




Cedar Heights - Replacement Rebuild at current site: IMAGERY



Cedar Heights - Replacement Rebuild at current site: IMAGERY



South Colby – Replacement Rebuild at Current Site: PROGRAM AREA

South Kitsap School District 2023 Bond Planning **Elementary School Program Summary**

Students

Overall Area Existing (or Target)

Grade Level

Teaching Stations

Capacity Calculation

Portables

Early Learning

Area Breakdown

K-5 General Instruction

Early Learning Instruction

Learning Resource Center

Physical Education

Admin and Student Services

Commons and Kitchen

Support Spaces

Community Room

Subtotal

Circulation and Walls (25%-30%)

Total

Site Amenities

Olalla Elementary School	South Colby Elementary School	Mullenix/Sidney/Hidden Creek	Replacement Model
350	300	500	350-400
44,000	29,957	48,470	60,000-65,000
Kinder-5th	Kinder-5th	Kinder-5th	Kinder-5th, w/ELC
22	14	25	22
22TS x 24St x (5 of 6 periods)=440	14TS x 24St x (5 of 6 periods)=280	25TS x 24St x (5 of 6 periods)=500	22TS x 24St x (5 of 6 periods)=440
34	11	2-8.	0 (Plan for 4-6)
0	0	0	6
19,000	13,000	20,500	20,000
			8,000
2,000	2,700	2,800	2,400
3,400	2,900	4,000	4,400
2,000	1,200	3,200	4,500
2,400	500	3,200	3,300
5,000	3,500	4,000	5,000
			1,000
33,800	23,800	37,700	48,600
10,140	5,950	11,310	14,580
43,940	29,750	49,010	63,180

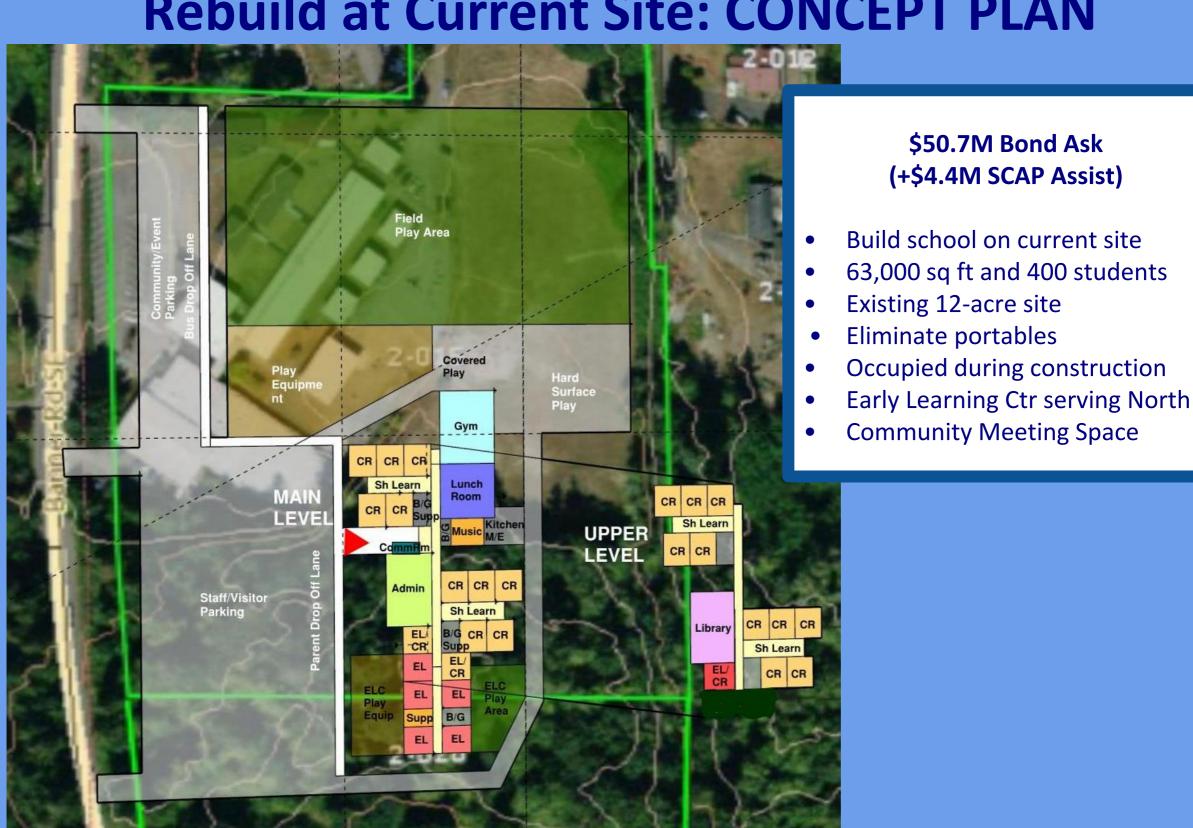
Two Separate Entrance/Exits Separate Bus and Car Drop-Offs Grass Multi Purpose Field Playshed Separate Parking near Field Forested Park/Community Zone

One Entrance/Exit Shared Bus and Car Drop-Offs Grass Multi Purpose Field Playshed Hard Surface Play with Equipment Separate Staff and Visitor Parking Very Small Combined Parking Area No separate parking area N/A

One Entrance/Exit Separate Bus and Car Drop-Offs Grass Multi Purpose Field Playshed (attached) Shared Staff and Visitor Parking No separate parking area N/A

Multiple Entrance/Exits Separate Bus and Car Drop-Offs Grass Multi Purpose Field Playshed (attached?) **Separate Staff and Visitor Parking Community Field parking area Site Specific Separate ELC Play Areas Outdoor Learning Areas**

South Colby – ReplacementRebuild at Current Site: CONCEPT PLAN



South Colby – Replacement

Rebuild at Current Site: IMAGERY



South Colby – Replacement

Rebuild at Current Site: IMAGERY



South Colby – Replacement Rebuild at Current Site: IMAGERY



Olalla – Replacement Rebuild at Current Site: PROGRAM AREA

South Kitsap School District 2023 Bond Planning Elementary School Program Summary

Students

Overall Area Existing (or Target)

Grade Level

Teaching Stations

Capacity Calculation

Portables

Early Learning

Area Breakdown

K-5 General Instruction

Early Learning Instruction

Learning Resource Center

Physical Education

Admin and Student Services

Commons and Kitchen

Support Spaces

Community Room

Subtotal

Circulation and Walls (25%-30%)

Total

Site Amenities

Olalla Elementary School	South Colby Elementary School	Mullenix/Sidney/Hidden Creek	Replacement Model
350	300	500	350-400
44,000	29,957	48,470	60,000-65,000
Kinder-5th	Kinder-5th	Kinder-5th	Kinder-5th, w/ELC
22	14	25	22
22TS x 24St x (5 of 6 periods)=440	14TS x 24St x (5 of 6 periods)=280	25TS x 24St x (5 of 6 periods)=500	22TS x 24St x (5 of 6 periods)=440
34	11	2-8.	0 (Plan for 4-6)
0	0	0	6
19,000	13,000	20,500	20,000
			8,000
2,000	2,700	2,800	2,400
3,400	2,900	4,000	4,400
2,000	1,200	3,200	4,500
2,400	500	3,200	3,300
5,000	3,500	4,000	5,000
			1,000
33,800	23,800	37,700	48,600
10,140	5,950	11,310	14,580
43,940	29,750	49,010	63,180

Two Separate Entrance/Exits Separate Bus and Car Drop-Offs Grass Multi Purpose Field Playshed Separate Parking near Field Forested Park/Community Zone

One Entrance/Exit Shared Bus and Car Drop-Offs Grass Multi Purpose Field Playshed Hard Surface Play with Equipment Separate Staff and Visitor Parking Very Small Combined Parking Area No separate parking area N/A

One Entrance/Exit Separate Bus and Car Drop-Offs Grass Multi Purpose Field Playshed (attached) Shared Staff and Visitor Parking No separate parking area N/A

Multiple Entrance/Exits **Separate Bus and Car Drop-Offs Grass Multi Purpose Field** Playshed (attached?) **Separate Staff and Visitor Parking Community Field parking area Site Specific Separate ELC Play Areas Outdoor Learning Areas**

Olalla – Replacement

Rebuild at Current Site: CONCEPT PLAN



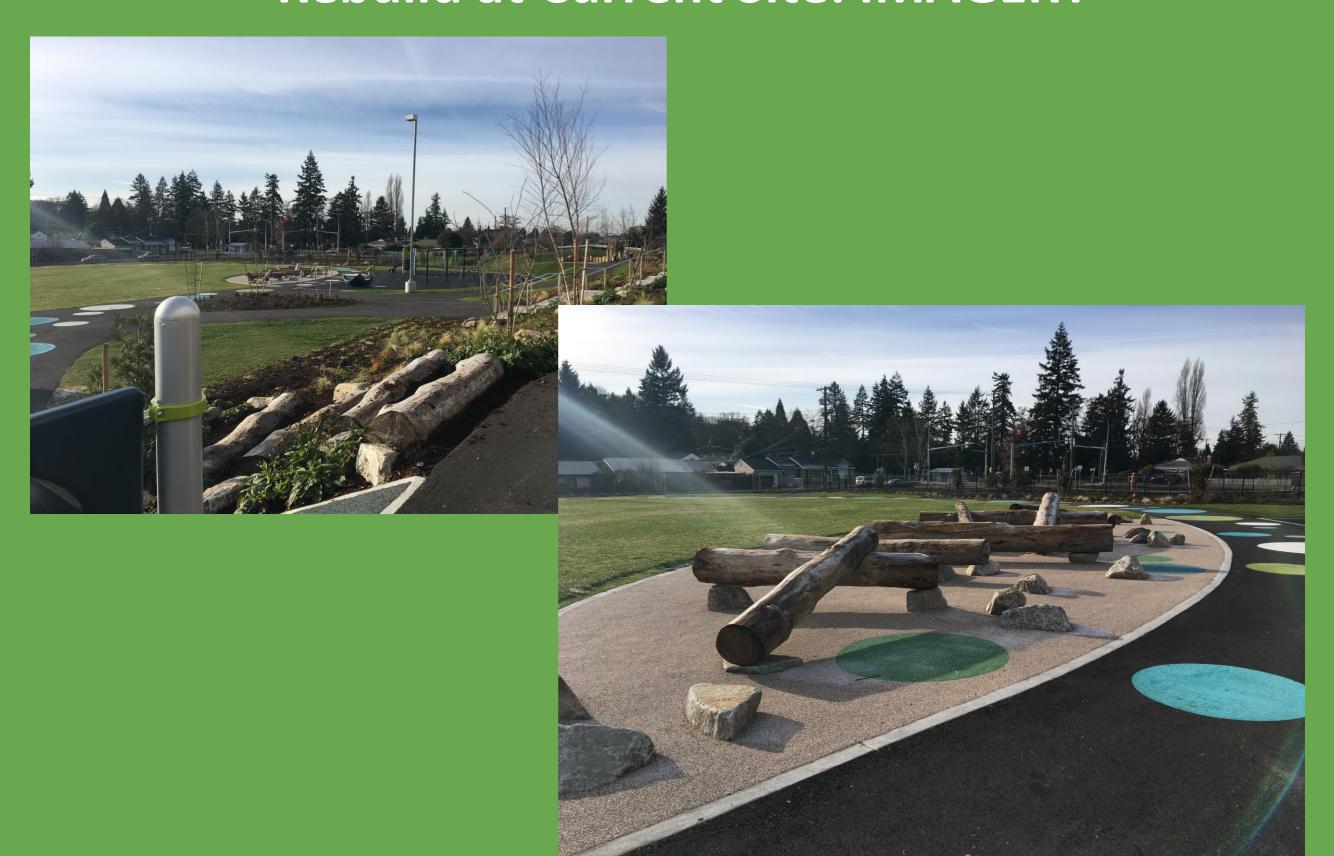
\$48.3M Bond Ask (+\$6.8M SCAP Assist)

- Build school on current site
- 63,000 sq ft and 400 students
- Existing 12-acre site
- Eliminate portables
- Occupied during construction
- Early Learning Ctr serving South
- Community Meeting Space

Olalla – Replacement Rebuild at Current Site: IMAGERY



Olalla – Replacement Rebuild at Current Site: IMAGERY



Olalla – Replacement Rebuild at Current Site: IMAGERY



Explorer / Discovery ReplacementCombine at Madrona Site: PROGRAM AREA

South Kitsap School District
2023 Bond Planning
Alternative School Program Summary

Students

Overall Area Existing (or Target)

Grade Level

Teaching Stations

Capacity Calculation

Portables

Area Breakdown

General Instruction

Flexible Lab Spaces

Learning Resource Center

Physical Education

Admin and Student Services

Commons and Kitchen

Support Spaces

Subtotal

Circulation and Walls (15%)

Total

Site Amenities

Explorer Academy	Discovery School	Expl/Disc School Replacement
340	200	450*
2,200	24,595	30,000
Kinder-12th	9th-12th	Kinder-12th
0	14	40 +/-
0	14TS x 20St x (5 of 6 periods)=233	18TS x 20St x (5 of 6 periods)=300
4	2	0 (Plan for 1-2)
0	8,000	10,500
500	800	2,400
0	600	1,500
0	2,400	3,800
1,000	2,000	1,500
200	1,200	3,600
500	4,000	3,200
2,200	19,000	26,500
0	1,900	3,975
2,200	20,900	30,475

Multiple Entrances (Portables)

No Bus or Car Drop Off

No Field

No Play Area

Small Parking Area

No separate parking area

Multiple Entrances (Covered Walks)
Single Drop Off Area
GrassPlay Field
No Play Area
Separate Staff and Visitor Parking
No separate parking area

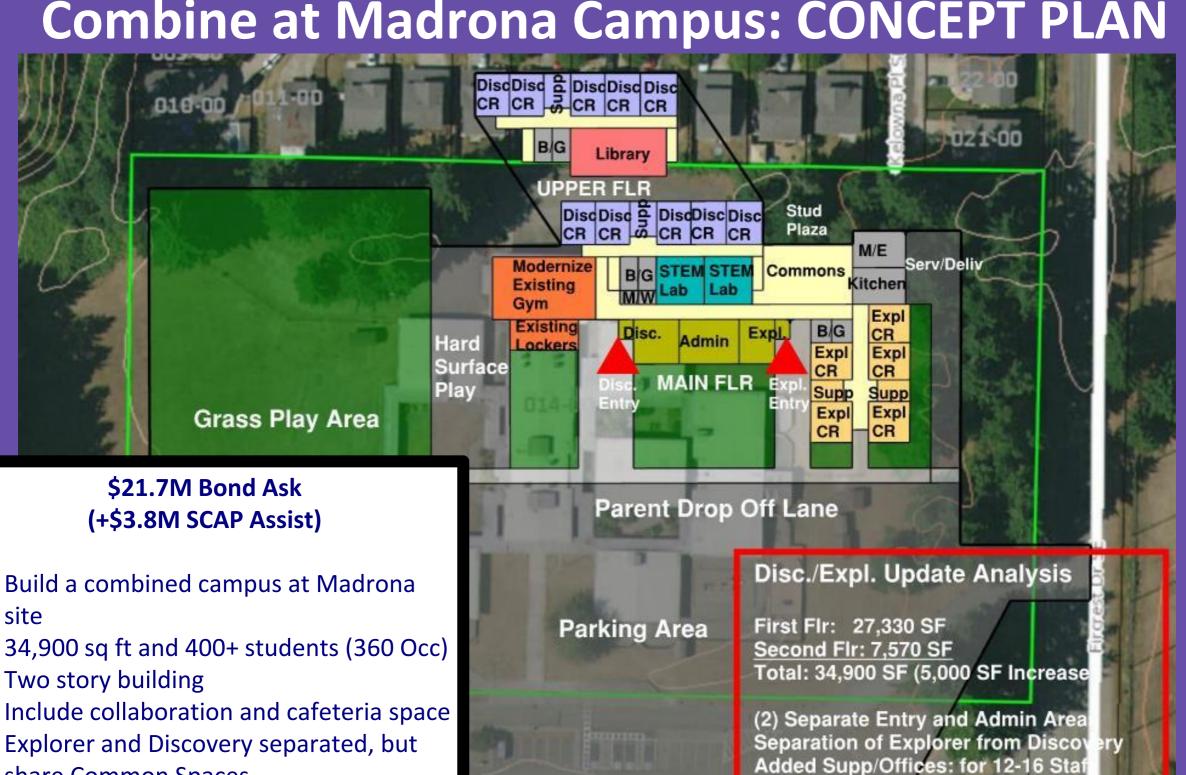
One Main Entrance/Exits
Separate Bus and Car Drop-Offs
Grass Play Field
Hard Surface Play Area
Separate Staff and Visitor Parking
Community Field parking area

*300 at any

one time 175 Exp

125 Disc

Explorer / Discovery ReplacementCombine at Madrona Campus: CONCEPT PLAN



(18) Total TS: 18x20=360 Student C

Eliminate portables

Occupied during construction

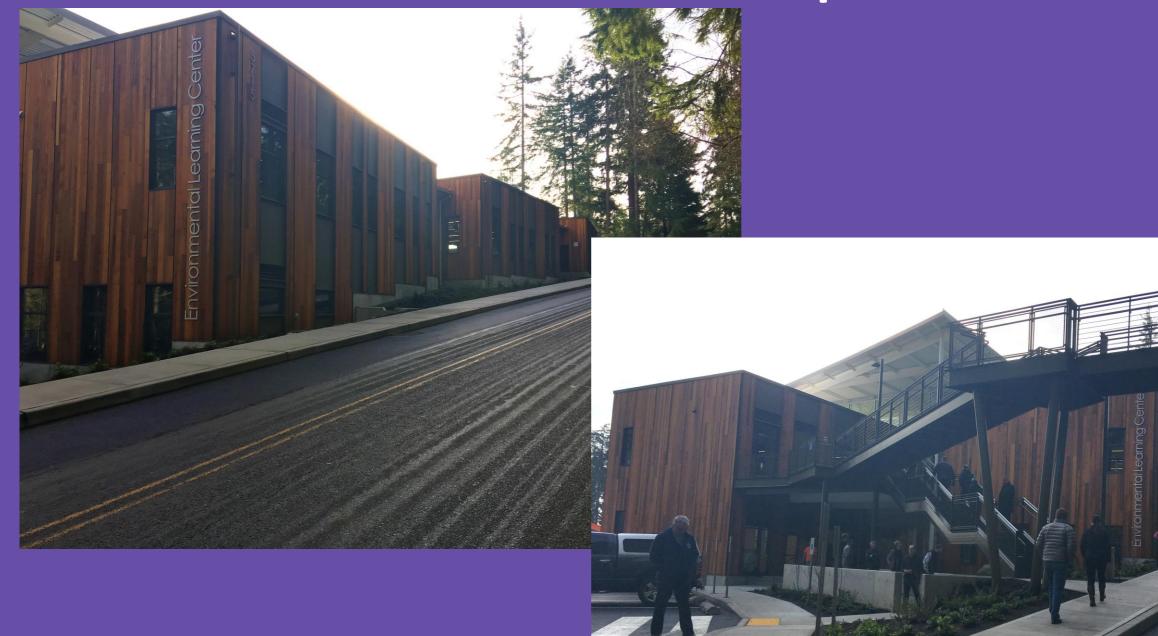
share Common Spaces

Explorer / Discovery ReplacementCombine at Madrona Campus: CONCEPT PLAN



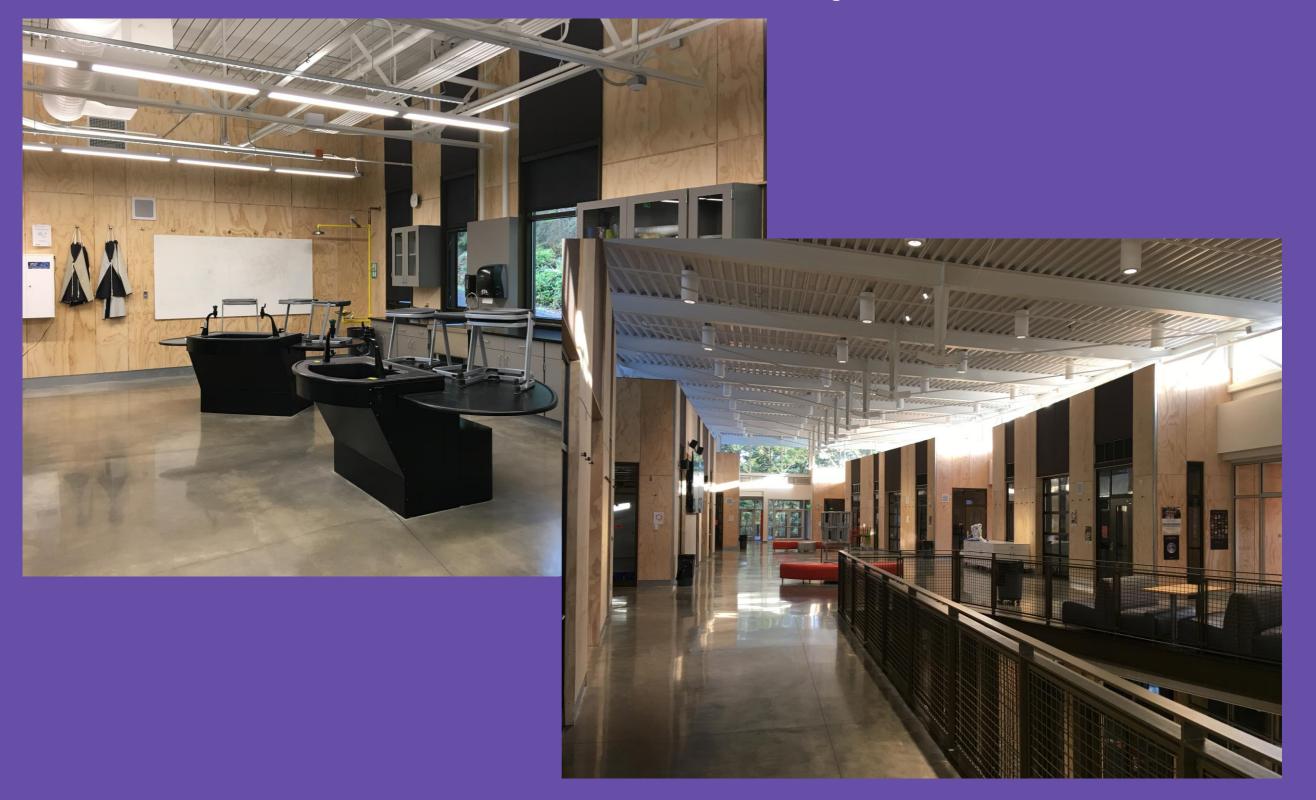
Explorer / Discovery Replacement

Combine at Madrona Campus: IMAGERY



Explorer / Discovery Replacement

Combine at Madrona Campus: IMAGERY



South Kitsap High School Mod Ph 1



South Kitsap High School Mod Ph 1 Commons/CR Expansion: PROGRAM AREA

South Kitsap School District

2023 Bond Planning

High School Program Summary

Students

Overall Area Existing (or Target)

Grade Level

Teaching Stations

Capacity Calculation

Portables

Area Breakdown

General Instruction

Flexible Lab Spaces

Large Lab (Shops)

Learning Resource Center

Physical Education

Admin and Student Services

Kitchen

Commons Expansion

Support Spaces

Subtotal

Circulation and Walls (20-30%)

Total

Site Amenities

FUTURE BOND PROJECT

	TOTORIE DOND TROJECT	
High School Phase One	High School Phase Two	SKHS Phase One Replacement
Existing	Existing	
300	1800	375
44,914	255,547	56,800
9th-12th	9th-12th	9th-12th
13	83	16
13TS x 28St x (5 of 6 periods)=303	83TS x 28St x (5 of 6 periods)=1937	16TS x 28St x (5 of 6 periods)=373
2	16	0
4,000		5,000
10,500		15,000
5,000		4,000
0		0
0		0
1,800		2,000
2,500		4,000
7,000		18,000
3,500		2,400
34,300		50,400
10,290	0	10,080
44,590	0	60,480

Disconnected from Main Bldg

NA

NA

Nbo Outdoor Plaza Small Parking Area

Service/Delivery Area

Multiple Entrances
Separate Bus and Car Drop-Offs
Fields

Hard Surface Courts
Separate Staff/Vis/Stud Parking
Service/Delivery Area

Connected to Main Circulation

NA NA

Large outdoor Student Plaza
Additional Parking
Service/Delivery Area

South Kitsap High School Mod Ph 1 Commons/CR Expansion: CONCEPT PLAN



Consider Following Additional Scope:

- 1. New Fitness Ctr/Lockers (Allows for Bleacher Exp Main Gym)
- 2. Library Remodel (Improve to Student Hub)
- 3. PAC Improvements (Seating/Finishes/Equip)
- 4. Potential Athletic Improvements: Repl Bleachers, New Covered Bleacher Addition, Turf Softball Field, Turf Baseball Field

South Kitsap High School Mod Ph 1 Commons/CR Expansion: IMAGERY



South Kitsap High School Mod Ph 1

Commons/CR Expansion: IMAGERY



South Kitsap High School Mod Ph 1 Commons/CR Expansion: IMAGERY

Commons/CR Expansion: IMAGERY

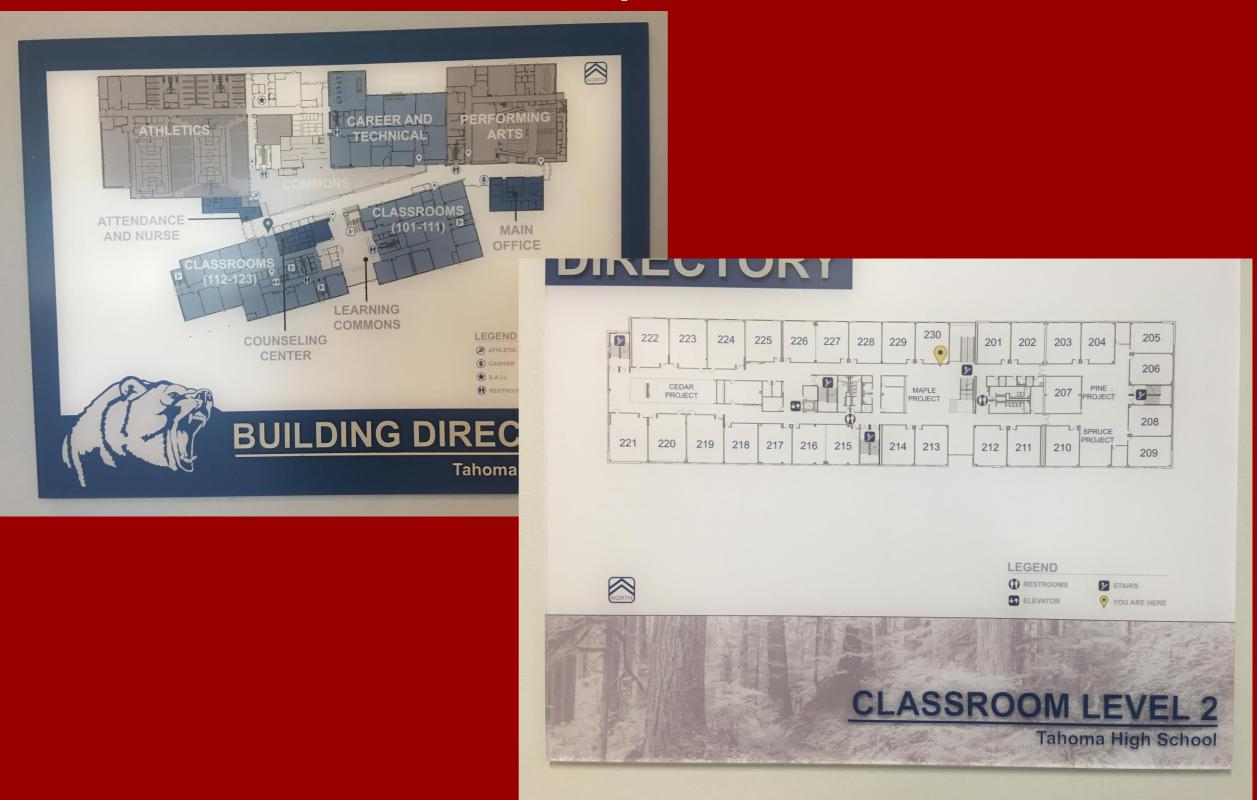


South Kitsap High School Mod Ph 1

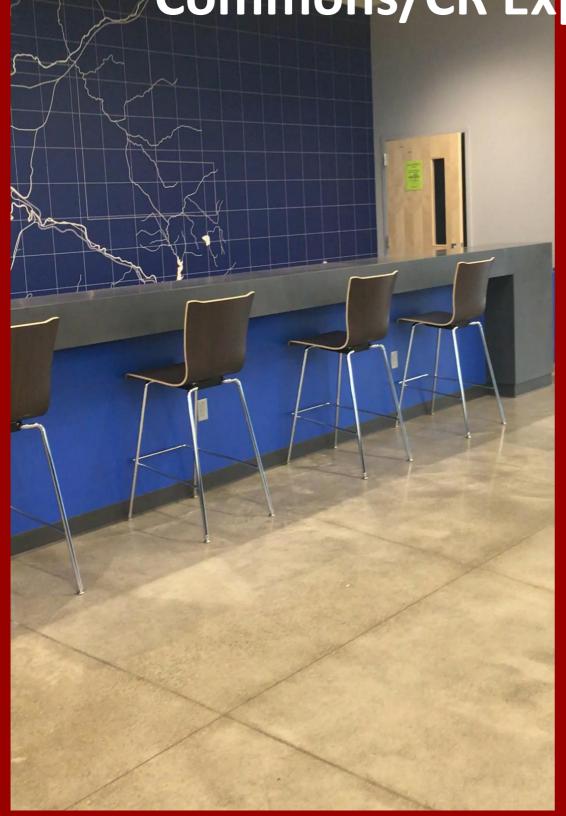
Commons/CR Expansion: IMAGERY



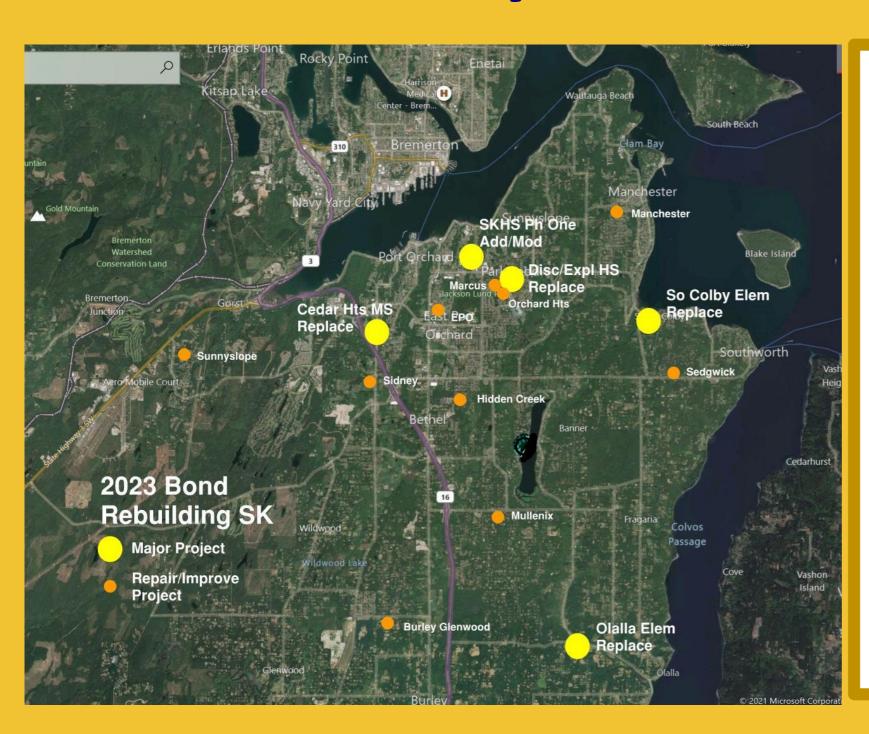
South Kitsap High School Mod Ph 1 Commons/CR Expansion: IMAGERY



South Kitsap High School Mod Ph 1 Commons/CR Expansion: IMAGERY



Improvements Districtwide Safe, Dry, & Warm Schools





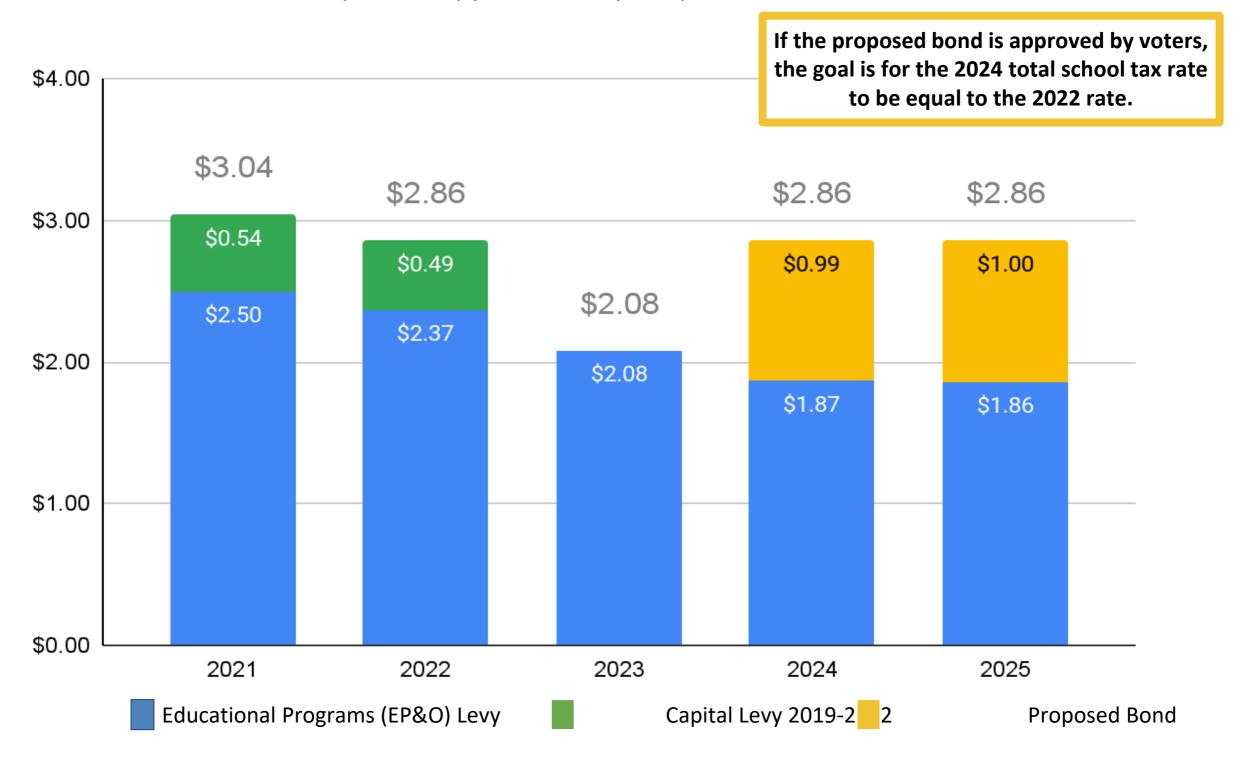
Additional improvements and repairs are planned districtwide

\$24.3M Bond Ask (No SCAP Assist)

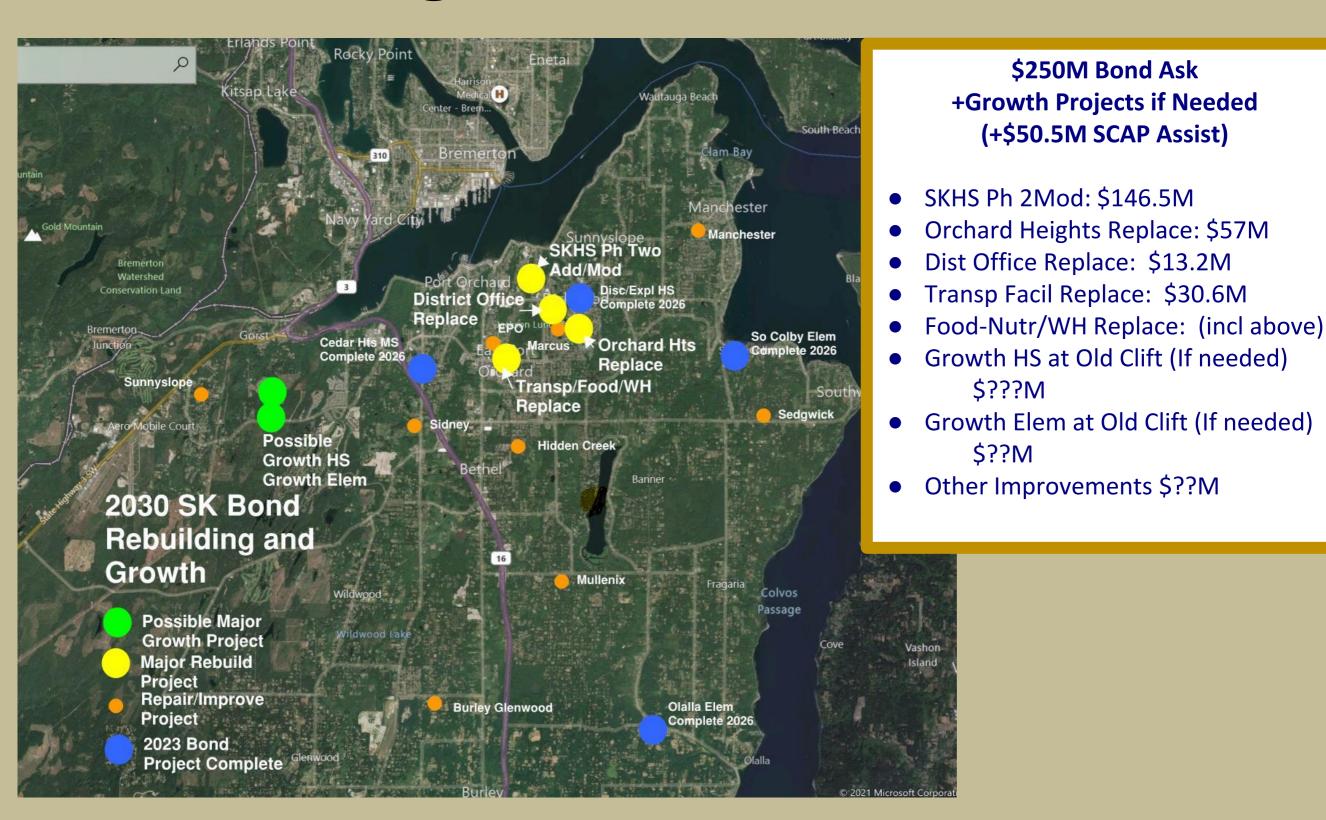
- Orchard Heights \$2.9M
- Burley Glenwood \$2.3M
- Manchester \$2.1M
- East Port Orchard \$1.4M
- Sunnyslope \$1.4M
- John Sedgwick \$2.9M
- Marcus Whitman \$2.9M
- Mull/Sidney/HC \$2.5M
- Other Improvements \$5.8M

Estimated Local School Tax Rate

The proposed bond will fund the replacement of Cedar Heights, Olalla, South Colby, Discovery, and Explorer, phase 1 renovation at South Kitsap High School and other improvements districtwide. \$271 million bond over 20 years = approximately \$1/per thousand of assessed home value.



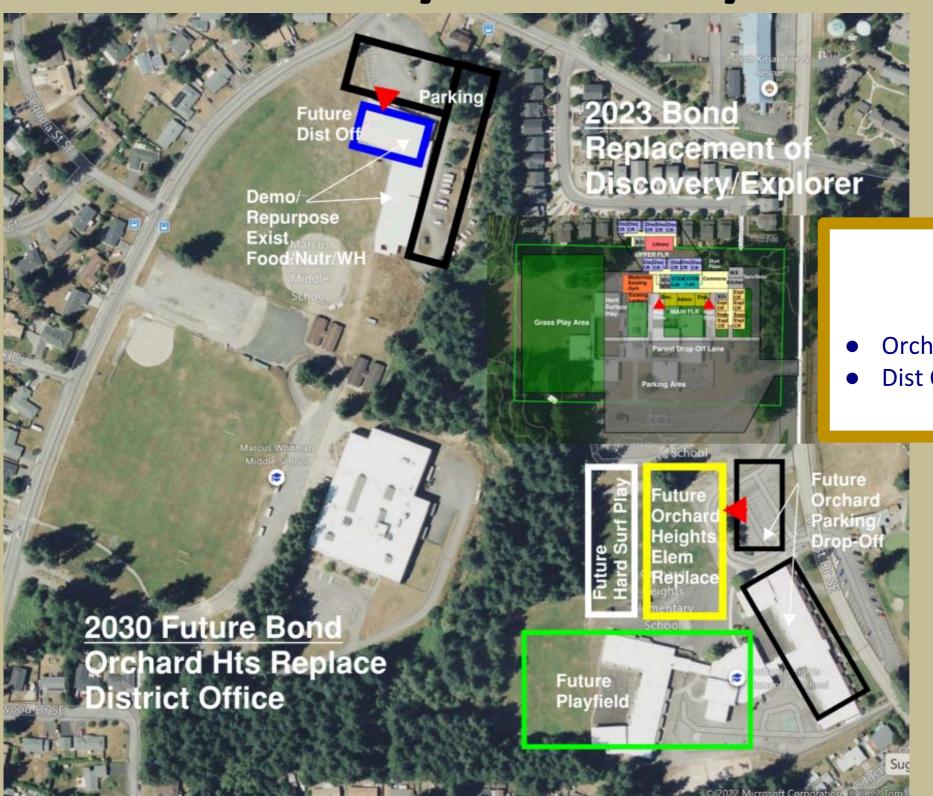
Planning for Future Bond: 2030



Future Bond: SK High School Ph 2



Future Bond: Orchard Hts/Dist Office At Marcus/Orchard/Disc-Expl Site

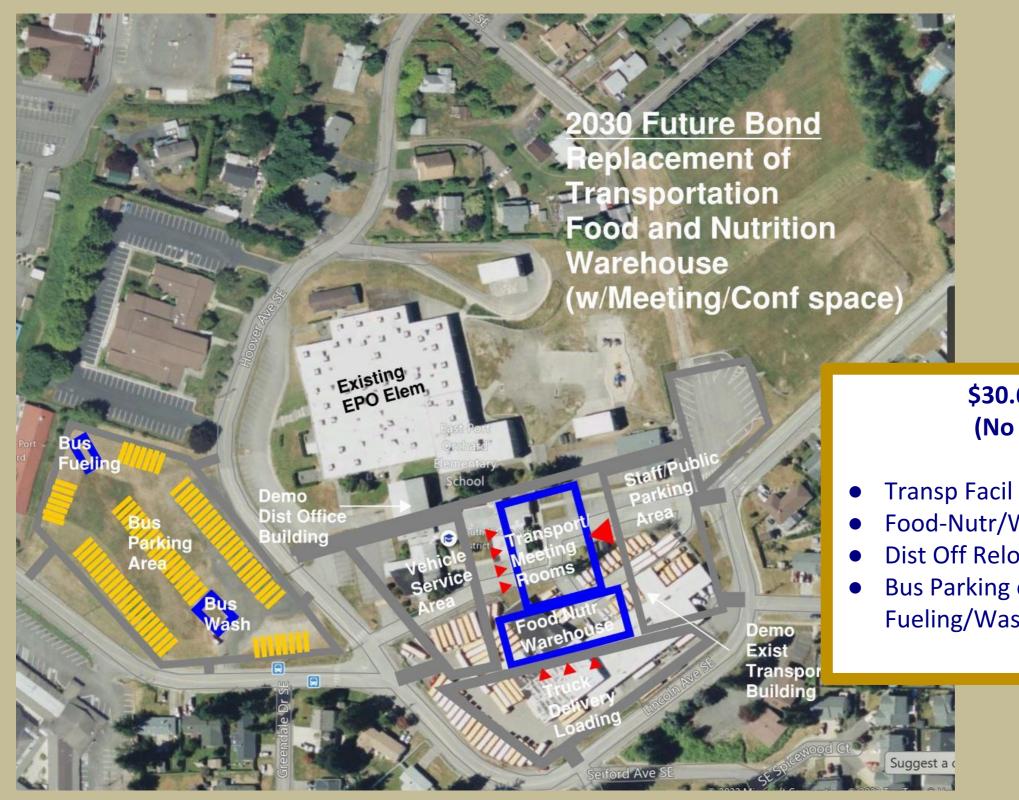


\$70.2M Bond Ask (+\$13M SCAP Assist)

Orchard Heights Replace: \$57M

Dist Office Replace: \$13.2M

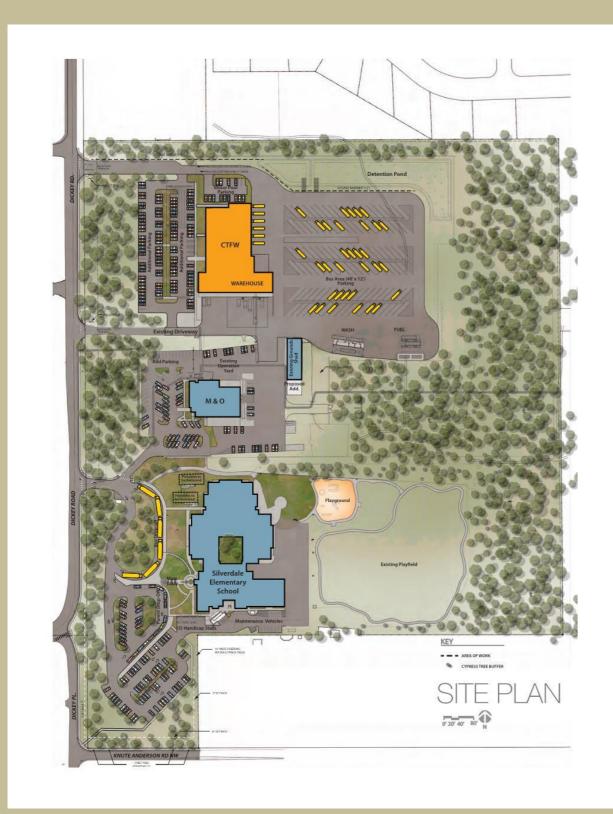
Future Bond: Transp/Food-Nutr/WH At EPO Site



\$30.6M Bond Ask (No SCAP Assist)

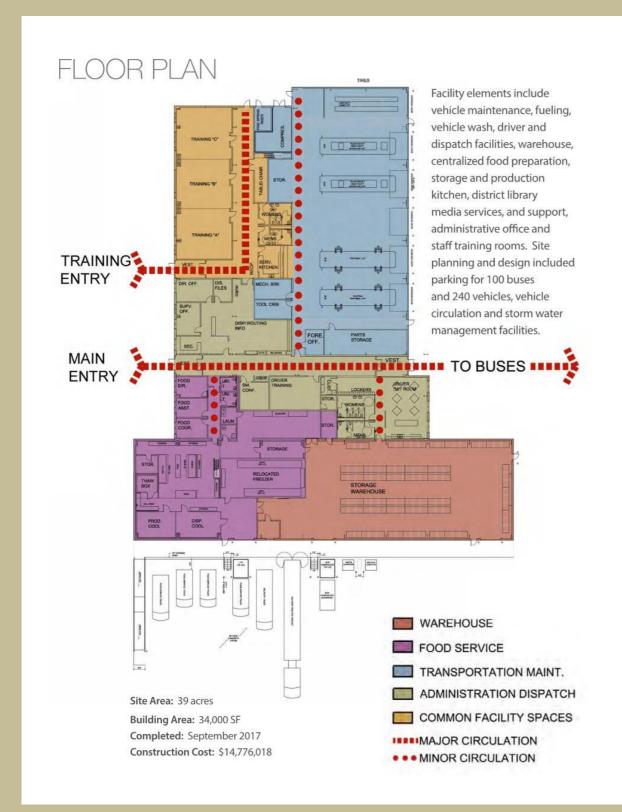
- Transp Facil Replace: \$30.6M
- Food-Nutr/WH Replace: (incl above)
- Dist Off Relocates to Food/Nutr Site
- Bus Parking on Open Lot with Fueling/Wash Stations

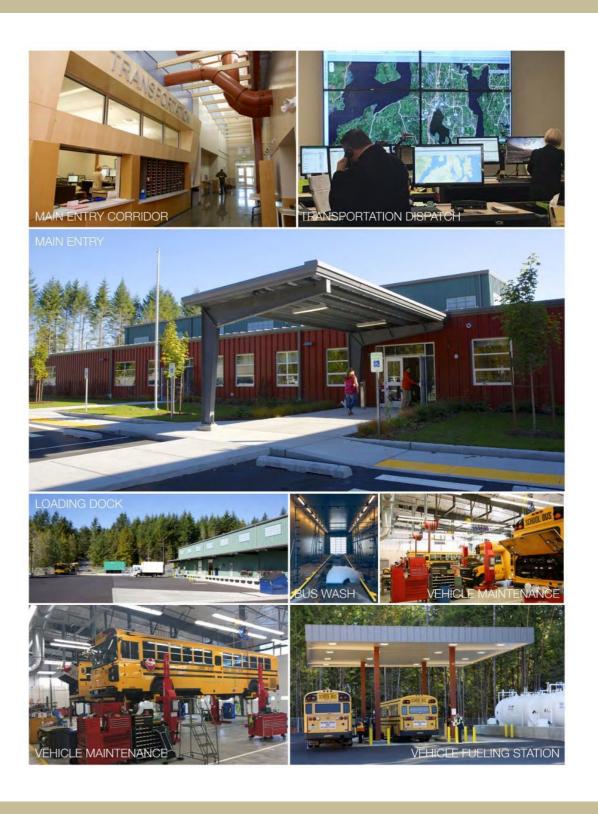
Future Bond: Transp/Food-Nutr/WH At EPO Site





Future Bond: Transp/Food-Nutr/WH At EPO Site





Future
Bond:
Transp/Food
-Nutr/WH
At EPO Site













Future Bond: K-12 Growth at Old Clifton Site

