



Henrico Community Food Bank Financial Snapshot

Statement of Activities as of June 30, 2024
(Fiscal Year: July 1 2023 to June 30 2024)

Revenues		Fiscal 2024
Corporate Volunteer Hours Matching	3,932.03	
Direct Website Giving	22,081.22	
Donations	26,557.87	
Donations In Kind (Received)	305,817.50	
Food Drive Money Donations	286.00	
Interest	24.83	
Grants	256,521.77	
Total Revenues		\$615,221.22
Expenses		Total
Donations In Kind (Distributed)		305,817.50
Consolidated Program Operation Expenses:		
Agency (Feed More)	6,700.00	
Food Purchases	57,753.52	
Transport - Fuel & Maintenance	379.25	
Consolidated Program Operation Expenses (Total):		64,832.77
Administrative (Unrestricted) Expenses:		
Bank Service Fees	40.00	
Cell Phone Service	1,378.27	
Fees (Admin)	111.00	
Employee - Mileage Expense & Gas	847.82	
Employee - Payroll Taxes	35,193.58	
Insurance - Administrative	3,018.75	
Internet Service	931.31	
Marketing - Administrative	4,574.81	
Miscellaneous - Administrative	763.24	

Office Supplies	4,090.51	
Outsourced Services (HR, Payroll, Accounting, and Website)	4,350.00	
Postage - Administrative	27.20	
Professional Service Fees (Other)	2,722.00	
Salaries	121,307.09	
Utilities	3,900.00	
Website Hosting	251.64	
Administrative (Unrestricted) Expenses (Total):		183,507.22
Total Expenses		\$554,157.49
Revenue		
Change in Net Assets		61,063.73
Net Assets, Beginning of Year		158,887.57
Net Assets (Earnings)		\$219,408.58

Please note: Net Assets (\$-542.72 deducted as there was a Cash Balance differential due to difference b/w bank transaction date and post date)

Statement of Financial Position as of June 30, 2024
(Fiscal Year: July 1 2023 to June 30 2024)

Assets	Fiscal 2024
Cash and Cash Equivalents	13.48
Checking Account	188,078.74
Fixed Assets:	
Property & Equipment (Net)	31,316.36
Total Assets	\$219,408.58
Liabilities & Net Assets	
Net Assets:	
Total Net Assets (Retained Earnings):	219,408.58
Total Liabilities & Net Assets	\$219,408.58

Key Performance Indicators (As of June 30, 2024)	Fiscal 2024
- Connect KPIs -	
Community Impact:	
Individuals Served (Daily Distribution & Events)	17,228
Individuals Served (Daily Distribution & Oak Avenue)	14,362
Pounds of Food Donated	123,427
Distribution Channels:	
Daily Deliveries	4,047
Distribution Events	6
Oak Avenue	46
Volunteer Engagement:	
Number of Volunteers	471
- Feed KPIs -	
Community Impact in Dollars:	
Food Donation Value	\$213,409.84
Total Value of Non-Perishables Distributed	\$158,998.06
Total Value of Perishables Distributed	\$54,411.78
Individual Impact in Dollars:	
Cost of Perishables per Individual	\$3.10
Cost of Non-Perishables per Individual	\$9.23
Total Cost per Individual Served	\$12.33
HCFB Food Pricing Effectiveness per Pound:	
Price of Perishable Purchases/lb	\$0.91
Price of Non-Perishable Purchases/lb	\$2.49
Total Price of Food Distributed/lb	\$3.40
- Nourish KPIs -	
Non-Perishable Food Donated per Individual (lbs)	3.7
Perishable Food Donated Per Individual (lbs)	3.4
Calories per Meal (Individual)	2733

Client Demographics (Heritage):	
A Race/Ethnicity Not Listed	1,649
African American/Black	4,238
Asian	0
European American/White	3,541
Hispanic/Latino/Latina/Chicano/Chicana	3,020
More Than One Race/Ethnicity	0
Unknown	2,970
Household Makeup:	
Senior	1,785
Adults	5,575
Children	5,983
# of Households	4,836
Community Donations (lbs) - Shelf Stable	35,206
Community Donations (lbs) - Perishable	5,154