

MILTON FIRE DISTRICT BUDGET 2027

PROPOSED

EXPENSES	2027 PROPOSED
FIRE CONTRACTURAL EXPENSES	
Fuel - Vehicles & Equipment (Gas)	\$ 11,500.00
Fuel - Vehicles & Equipment (Diesel)	\$ 4,500.00
Maintenance - Vehicles & Equipment	\$ 65,000.00
Maintenance - Fire House (Bld. Maint)	\$ 45,000.00
Rent	\$ 18,000.00
Fire House Expense	\$ 21,500.00
Cable/Internet/Phones	\$ 6,000.00
Electricity & Natural Gas	\$ 23,000.00
Sewer/Water	\$ 1,250.00
Cell Phones	\$ 2,400.00
Training	\$ 5,000.00
Advertising	\$ 500.00
Legals & Audits	\$ 11,000.00
Physicals	\$ 10,000.00
Elections	\$ 500.00
Dues & Publications	\$ 1,000.00
Postage	\$ 600.00
Office Supplies	\$ 2,000.00
Insurance (Vehicles, Umbrella, Bonds)	\$ 39,000.00
	\$ 267,750.00
FIRE EMPLOYEE BENEFITS	
LOSAP	\$ 127,500.00
Workers Compensation Insurance	\$ 12,500.00
Accident & Sickness	\$ 2,000.00
Cancer Benefit	\$ 11,000.00
Group Term Life	\$ 12,000.00
	\$ 165,000.00
FIRE PERSONNEL SVCS. PAYROLL	\$ 19,500.00
FIRE EQUIPMENT	\$ 133,000.00
FIRE HOUSE IMPROVEMENTS	\$ 75,000.00
EQUIPMENT RESERVE FUND	\$ 145,000.00
GENERAL CAPITAL RESERVE FUND	
SUB-TOTAL \$ 805,250.00	
BONDS	
Building Bond	\$ 117,950.00
Truck Bond	\$ 67,500.00
TOTAL	\$ 990,700.00