

Line Item Budget 2024.2025 Season

Sources of Funds

Dues	\$	2,700
Donations	\$	2,500
Total Sources of Funds		\$ 5,200

Uses of Funds

Collaborative Pianists	\$	1,800
Music	\$	500
Guest Instrumentalists	\$	750
Soloists	\$	750
Director Honorarium	\$	1,000
Website fees	\$	200
Filings/Fees	\$	75
Total Uses of Funds		\$ 5,075

Net Operating Budget	\$	125
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