

Capella Nova 2019 - 2020 Revenue-Expense

Line	Revenue	Program or Project
1	Membership Dues (35 members @ \$100)	3,500
2	Contributions (via The Amazing Give)	6,000
3	Total	\$9,500
4	In-kind	\$0
5	Total Revenue	\$9,500
Line	Expenses	Program or Project
6	Pianist (40 calls at \$50 each)	2,000
7	Sheet Music	3,500
8	Guest Instrumentalists	1,000
9	Social Media Ads	150
10	Concert Recordings (for 3 Concerts)	1,000
11	Yearly Filing/Misc. Fees	500
12	Misc. Printing, Supplies, etc.	350
13	Total	\$8,500
14	Total Expenses	\$8,500
15	Revenue over Expenses	\$1,000