

# Island Of Gods

ROASTERY

PT Island Gods Roastery is premium coffee roaster and supplier using the best Arabica beans from small farmers in the Kintamani. Founded in Nov 2023 and based in Tabanan, Bali, but with global ambitions.



Island of Gods is synonymous with Bali itself, and people from all over the world have a powerful connection with the Island. Our aim is to create the biggest brand that has come out of Bali reaching all overseas markets but bringing that success back to replenish this beautiful place we call home for the future generations.

3 Year Revenue

Rp. **110Bn**

Coffee Roasted

**172 Tons**

**3 Year EBITDA Rp. 27 Bn**

| *Mln Rupiah | 2023 ACT | 2024 YTD | 2024 ACT/FC | 2025 FC | 2026 FC |
|-------------|----------|----------|-------------|---------|---------|
| Revenue     | 39       | 93       | 9642%       | 28,018  | 77,797  |
| Expenses    | 544      | 204      | 936%        | 23,891  | 53,521  |
| EBITDA      | -506     | -110     | -1,394      | 4,128   | 24,277  |

**Rp. 5 BILLION RAISED FOR CHARITY**

Channel % Split:

|                                   |           |
|-----------------------------------|-----------|
| ⊕ B2B Coffee Shops                | <b>11</b> |
| ⊕ B2B Hotels                      | <b>10</b> |
| ⊕ B2B Int. Distributors           | <b>35</b> |
| ⊕ B2B Retailers                   | <b>14</b> |
| ⊕ B2C E-commerce                  | <b>13</b> |
| ⊕ IOG Venue: Coffee.Cocktails.Art | <b>18</b> |

## Product Innovation

Leveraging the 5 elements are blends have a magical story connecting with Bali in every single way, which is particularly important reaching the tourist and overseas market. For example, the hotel in room display with capsules and drip bags raising money for charitable causes in Bali and generating up to Rp.8bn annually.



## Give back

Our mission is to build and grow Bali, safeguarding for the future generations. We can only do that by working with the most effective and honourable causes whom we believe make the biggest impact to the land, the people and the sea.

Grow the Land



Help the People



Heal the Sea



Clean the Beach

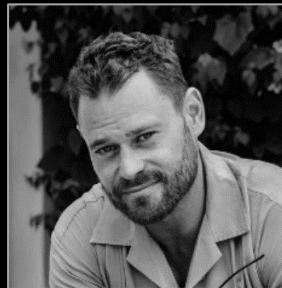


## Ryan Donaghy



A seasoned entrepreneur and extensive corporate executive with some of the world's largest multi-nationals like P&G, Reckitts and Red Bull, Ryan has led the strategic and creative vision for Island of Gods to ensure the Brand is 100% set up for success on the global stage.

## Fabian Kronig



A former Olympic skier and now settled on the island for 10 years, Fabi is a respected businessman in Bali, owning 2 restaurants, a yoga studio and significant property investments. The brainchild of the coffee company, Fabi is now committed to making IOG the best of his enterprises.

**Join our Startup and help bring the Island of Gods brand to the world and bring the success back to restoring Bali!**

**Contact Ryan & Fabi today!!**



**Rp. 4 Bn Seed Funding**

**20% Equity Offered 10x ROI (3 yrs)**

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