

<b>Preliminary Adoption 11/20/2024</b>																
<b>Final Adoption: 12/18/2024</b>	<b>2025 SALEM TOWNSHIP BUDGET</b>															
<b>2025-- Assessed Value -\$85,000</b>																
<b>General 6 mill Mach. 1 mill/ Fire 1 mill</b>																
<b>(incr. from 4 mill to 6 mill in 2010)</b>																
	<b>GENERAL</b>	<b>STATE</b>	<b>MACHINERY</b>	<b>Street Lts</b>	<b>FIRE</b>	<b>Act 13</b>	<b>EOC</b>	<b>Sewage</b>	<b>Health Mnt.</b>	<b>Recreation</b>	<b>Park Initiat.</b>	<b>Seanor Grant</b>	<b>Road Projects</b>	<b>Sm. Stream Discharge</b>	<b>Special Projects</b>	
<b>Cash Brought Forward 1-1-2025</b>	1,834,584	288,549	188,979	5,662	7,847	168,909	22,507	1,080,985	155,901	15,671	47,035	0	506	7,465	664,000	
300 Taxes	1,693,000		80,000	5,100	80,000											
320 Licenses/Permits	115,000															
330 Fines	1,000															
340 Interest	10,000	4,800	1,500	80	500	1,300	0	3,500	1,500	200	500	0	0	90	0	
342 Rents/ Royalties/Refunds	1,500										1,200					
350 Intergov.Allocat/Grants	91,000	370,000									40,000	0				
360 Charges for Services	86,050							180,000								
380 Misc./Scrap Revenue/Rfnds	1,500															
390 Inter-Fund Transfers									192,000							
<b>Total Revenue</b>	<b>1,990,550</b>	<b>374,800</b>	<b>81,500</b>	<b>5,180</b>	<b>80,500</b>	<b>1,300</b>	<b>0</b>	<b>183,500</b>	<b>193,500</b>	<b>200</b>	<b>41,700</b>	<b>0</b>	<b>0</b>	<b>90</b>		
<b>Revenue &amp; Cash on Hand Brought Fwd</b>	<b>3,825,134</b>	<b>663,349</b>	<b>270,479</b>	<b>10,842</b>	<b>88,347</b>	<b>170,209</b>	<b>22,507</b>	<b>1,264,485</b>	<b>349,401</b>	<b>15,671</b>	<b>88,735</b>	<b>0</b>	<b>506</b>	<b>7,555</b>	<b>664,000</b>	
<b>EXPENDITURES</b>																
400 General Government	248,700															
410 Public Safety	155,020	447,636														
420 Health & Welfare	5,000				80,200			70,000								
430 Public Works	842,200		90,000													
431 Street Light Fund				4,300												
435 Health Maint. Expenses	192,000								196,440							
440 Park Initiative						10,000					40,000					
450 EOC Cntr/Phone	1,300						2,000									
450 Seanor Park Grant Recreation Account												0				
470 Storm Water Management																
480 Misc. / Prop. Acquisition																100,000
481 Payroll Withholds	135,000															
483 Pension Obligation	47,000															
483 Emp. 457 Contrib.	10,000															
484 Commenc.Ins. & W/Comp	96,000															
486 Employee Insurances	26,000															
<b>TOTAL EXPENDITURES:</b>	<b>1,758,220</b>	<b>447,636</b>	<b>90,000</b>	<b>4,300</b>	<b>80,200</b>	<b>10,000</b>	<b>2,000</b>	<b>70,000</b>	<b>196,440</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	
<b>ASSETS 12/31/2025</b>	<b>2,066,914</b>	<b>215,713</b>	<b>180,479</b>	<b>6,542</b>	<b>8,147</b>	<b>160,209</b>	<b>20,507</b>	<b>1,194,485</b>	<b>152,961</b>	<b>15,671</b>	<b>48,735</b>	<b>0</b>	<b>506</b>	<b>7,555</b>	<b>564,000</b>	