| *Preliminary Adoption* | 11/18/2026 | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Final Adoption:* | | | | 2027 SALEM TOWNSHIP BUDGET | | | | | | | | | | | | |
| 2026-- Assessed Value -$85,582 | | | | | | | | | | | | | | | | |
| General 6 mill Mach. 1 mill/ Fire 1 mill | | | | | | | | | | | | | | | | |
| *(incr. from 4 mill to 6 mill in 2010)* | | | | | | | | | | | | | | | | |
| | GENERAL | STATE | MACHINERY | Street Lts | FIRE | Act 13 | EOC | Sewage | Health Mnt. | Recreation | Park Initiat. | Seanor Grant | Road Projects | Sm. Stream Discharge | Special Projects | ESCROW |
| Cash Brought Forward 1-1-2027 | $2,448,372 | *500,467* | *100,897* | *4,768* | *8,571* | *214,482* | *22,507* | *1,244,696* | *170,197* | 17,498 | 1,064 | 40,156 | 506 | 17,599 | 486,403 | 19,800 |
| | | | | | | | | | | | | | | | | |
| 248 Escrow | | | | | | | | | | | | | | 1,000 | | 10,000 |
| 300 Taxes | 1,775,000 | | *82,000* | *5,000* | *82,000* | | | | | | | | | | | |
| 320 Licenses/Permits | 93,500 | | | | | | | | | | | | | | | |
| 330 Fines | 1,000 | | | | | | | | | | | | | | | |
| 340 Interest | 65,000 | *4,000* | *1,200* | *100* | *500* | *2,500* | *0* | *27,000* | *500* | 200 | 200 | 500 | 0 | 50 | 0 | |
| 342 Rents/ Royalties/Refunds | 114,900 | | | | | | | | | | 3,000 | | | | | |
| 350 Intergov.Allocat/Grants | 271,068 | *376,196* | | | | | | | | | | 375,000 | | | | |
| 360 Charges for Services | 82,000 | | | | | | | *45,000* | | | 4,000 | | | | | |
| 380 Misc./Scrap Revenue/Rfnds | *12,250* | | | | | | | | | 1,000 | | | | | | |
| 390 Inter-Fund Transfers | | | | | | | | | *228,000* | | | | | | | |
| *Total Revenue* | *2,414,718* | *380,196* | *83,200* | *5,100* | *82,500* | *2,500* | *0* | *72,000* | *228,500* | *1,200* | *7,200* | *375,500* | *0* | *1,050* | 0 | 10,000 |
| | | | | | | | | | | | | | | | | |
| Revenue & Cash on Hand Brought Fwd | *4,863,090* | *880,662* | *184,097* | *9,868* | *91,071* | *216,982* | *22,507* | *1,316,696* | *398,697* | 18,698 | 8,264 | 415,656 | 506 | 18,649 | 486,403 | 29,800 |
| | | | | | | | | | | | | | | | | |
| EXPENDITURES | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 400 General Government | 428,200 | | | | | | | | | | 8,000 | | | 1,000 | 63,000 | 19,000 |
| 410 Public Safety | *217,500* | *687,000* | | | | | | | | | | | | | | |
| 420 Health & Welfare | *6,500* | | | | *83,000* | | | *554,500* | | | | | | | | |
| 430 Public Works | *874,744* | | *89,500* | | | | | | | | | | | | 140,000 | |
| 431 Street Light Fund | | | | *7,000* | | | | | | | | | | | | |
| 435 Health Maint. Expenses | *228,000* | | | | | | | | *240,386* | | | | | | | |
| 440 Park Initiative | | | | | | *38,000* | | | | | | | | | | |
| 450 EOC Cntr/Phone | *1,800* | | | | | | | | | | | | | | | |
| 450 Recreation | | | | | | | | | | 15,000 | | 415,000 | | | | |
| 470 Storm Water Management | *213,925* | | | | | | | | | | | | | | | |
| 481 Payroll Withholds | *165,000* | | | | | | | | | | | | | | | |
| 483 Pension Obligation | *56,500* | | | | | | | | | | | | | | | |
| 483 Emp. 457 Contrib. | *10,000* | | | | | | | | | | | | | | | |
| 484 Commerc.Ins. & W/Comp | *95,000* | | | | | | | | | | | | | | | |
| 486 Employee Insurances | *27,000* | | | | | | | | | | | | | | | |
| 487 Admin fees | *500* | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| TOTAL EXPENDITURES: | *2,324,669* | *687,000* | *89,500* | *7,000* | *83,000* | *38,000* | *0* | *554,500* | *240,386* | 15,000 | 8,000 | 415,000 | 0 | 1,000 | 203,000 | 19,000 |
| | | | | | | | | | | | | | | | | |
| ASSETS 12/31/2027 | *2,538,421* | *193,662* | *94,597* | *2,868* | *8,071* | *178,982* | *22,507* | *762,196* | *158,311* | 3,698 | 264 | 656 | 506 | 17,649 | 283,403 | 10,800 |