

<b>Preliminary Adoption 11/16/2022</b>														<b>Presented Prelim. On Nov. 16, 2022</b>
<b>Final Adoption: 12-</b>	<b>2 0 2 3 SALEM TOWNSHIP BUDGET</b>													
<b>2023-- Assessed Value - \$ 77,000.00</b>														
<b>General 6 mill Mach. 1 mill/ Fire 1 mill</b>														
<b>(incr. from 4 mill to 6 mill in 2010)</b>														
	<b>GENERAL</b>	<b>STATE</b>	<b>MACHINERY</b>	<b>Street Lts</b>	<b>FIRE</b>	<b>Act 13</b>	<b>EOC</b>	<b>Sewage</b>	<b>Health Mnt. Acc</b>	<b>Recreation</b>	<b>Park Initiat.</b>	<b>Seanor Grant</b>	<b>Road Projects</b>	<b>Am. Rescue</b>
<b>Cash Brought Forward 1-1-2023</b>	<b>1,364,600</b>	<b>123,400</b>	<b>155,455</b>	<b>5,110</b>	<b>11,690</b>	<b>112,945</b>	<b>2,987</b>	<b>1,110,000</b>	<b>120,423</b>	<b>14,650</b>	<b>16,106</b>	<b>57,402</b>	<b>506</b>	<b>673,607</b>
300 Taxes	1,611,400		77,000	5,000	77,000									
320 Licenses/Permits	111,115													
330 Fines	1,100													
340 Interest	350	100	10	2	10	15		100	15					
342 Rents/ Royalties/Refunds	2,500										2,000			
350 Intergov.Allocat/Grants	129,200	366,000										112,000		
American Rescue Plan														
360 Charges for Services	86,000							165,000			2,000			
380 Misc./Scrap Revenue/Rfnds	4,800													
390 Inter-Fund Transfers							21,000		192,000					
<b>Total Revenue</b>	<b>1,946,465</b>	<b>366,100</b>	<b>77,010</b>	<b>5,002</b>	<b>77,010</b>	<b>15</b>	<b>21,000</b>	<b>165,100</b>	<b>192,015</b>	<b>0</b>	<b>4,000</b>			
<b>Revenue &amp; Cash on Hand Brought Fwd</b>	<b>3,311,065</b>	<b>489,500</b>	<b>232,465</b>	<b>10,112</b>	<b>88,700</b>	<b>112,960</b>	<b>23,987</b>	<b>1,275,100</b>	<b>312,438</b>	<b>14,650</b>	<b>20,106</b>	<b>169,402</b>	<b>0</b>	<b>673,607</b>
<b>EXPENDITURES</b>														
400 General Government	398,550													
410 Public Safety	173,200	387,500				21,000								
420 Health & Welfare	4,200				78,000			130,000						
430 Public Works	1,014,500		153,250											
431 Street Light Fund				4,200										
435 Health Maint. Expenses	192,000								171,212					
440 Park Initiative						2,000								
450 EOC Cntr/	1,500						21,000							
450 Seanor Park Grant												112,000		
Recreation Account														
460 American Rescue Plan														
470 Storm Water Management														
480 Misc. / Prop. Acquisition	13,000													
481 Payroll Withholds	68,200													
483 Pension Obligation	100,000													
483 Emp. 457 Contrib.	10,000													
484 Commerc.Ins. & W/Comp	80,000													
486 Employee Insurances	25,000													
<b>TOTAL EXPENDITURES:</b>	<b>2,080,150</b>	<b>387,500</b>	<b>153,250</b>	<b>4,200</b>	<b>78,000</b>	<b>23,000</b>	<b>21,000</b>	<b>130,000</b>	<b>171,212</b>	<b>0</b>	<b>0</b>	<b>112,000</b>	<b>0</b>	<b>0</b>
<b>ASSETS 12/31/2023</b>	<b>1,230,915</b>	<b>102,000</b>	<b>79,215</b>	<b>5,912</b>	<b>10,700</b>	<b>89,960</b>	<b>2,987</b>	<b>1,145,100</b>	<b>141,226</b>	<b>14,650</b>	<b>20,106</b>	<b>57,402</b>	<b>506</b>	<b>673,607</b>