

SOURCES OF FUNDS	Carryover from 2017		20,000.00	
	Tax Levy		90,629.00	
		TOTAL FUNDS AVAILABLE		110,629.00
USES OF FUNDS				
ADMINISTRATIVE	Attorney Fees		1,500.00	
	Appraisal Office Fees		2,200.00	
	Assessor Fees		1,250.00	
	Insurance		2,500.00	
	Audit Fee		5,750.00	
	ESD Training		500.00	
	Office Supplies		250.00	
	Professional Dues		150.00	
	Community Relations		2,000.00	
	FD utilities/fuel		12,500.00	
	Sinking Fund		6,579.00	
		TOTAL ADMIN.		35,179.00
CONTINGENCY FUND	Unplanned emergencies		15,000.00	15,000.00
LOANS TO PAY	FM 937 Firehouse loan		24,950.00	
	Extra loan payment		8,000.00	32,950.00
CAPITAL PURCHASES	PPE		5,000.00	
	Emergency Med. Response		5,000.00	
				10,000.00
TOOLS & EQUIPMENT/TRAINING	FD tools/equipment/training		5,000.00	5,000.00
VFD INSURANCE/BOND			12,500.00	12,500.00
TOTAL 2019 BUDGET				110,629.00