



## **TMHS ARC/PTO**

Tomball Memorial High School Academic Recognition Club/Parent Teacher Organization  
**General Meeting**

### In attendance

1. Melyssa Bordelan
2. Melissa Money
3. Shannon Lewis
4. Jacie House
5. Jill Haywood
6. Amy Breau
7. Ashley White
8. Lynn Cousta
9. Tiffany Bouska
10. Nae Davis
11. Yolanda Kutac
12. Anne Miller
13. Robin LaRue
14. Veronica Goebel
15. Megan Atencio
16. Sabita Bikki
17. Tara Ranson
18. Daisy Cone

Call to Order : 9:38am

Approval of Minutes: motion by Tiffany Bouska, seconded by Jill Haywood

Concluded meeting: 10:08am

Dr. Alicia Reeves - Assistant Superintendent of Development & Engagement  
Prop A Bond presentation

### Reports of Boards and Standing Committees

#### **I. President (Melyssa Bordelon)**

- a. Slated Board for 2025-2026 - we will vote at our May 9th meeting
- b. Discuss the open positions for next year and descriptions
- c. Non-returners - Please have all google drives updated by the May 9th meeting so we can pass along to anyone taking your place.

- d. T-shirts for PTO next year
- e. Fundraisers - 2025-2026 Plans - Events & Ideas
  - i. Rock the Block, concessions, Spring Fundraiser (new!)

## II. Treasurer (Jill Haywood)

- A. If you have budget leftover, use by close out on June 1.
- B. Goal is to have funds to cover first 2025-26 Reward Lunch

<b>TMHS ARC/PTO</b>	
<b>Financial Summary March 1, 2025 - March 31, 2025</b>	
Checking Account - Beginning Balance	\$35,059.71
Income	1,154.61
Expenditures	(7,695.43)
End Balance	\$28,518.89

## III. VP Membership (Robin LaRue)

- a.

## IV. Hospitality (Veronica Goebel)

- a. Spent \$0 budget dollars this year, with 308 total for every hospitality event
- b. Tumble 22 teacher lunch is set for Wednesday, May 7th.
  - i. We are paying for four tenders and a scoop of macaroni for each teacher.
  - ii. Tumble 22 is donating broccoli salad for each teacher and a coupon for a free appetizer.
  - iii. I need one person to pick up the food from Tumble 22 at 9 am that morning.
  - iv. Myself, Anne and Cristie Mercer will be setting up. We will need at least one additional person to help serve and replenish.

## V. Spirit Nights (Sabita Bikki)

- a. Mandi Cocina Spirit Night 03/26/2025 - Received \$205.53 in donation.
- b. CFA Jones Spirit Night 04/14 - Received \$370.25 in donation.
- c. Last Spirit Night for this year will be on May 9th with CFA Grant Rd.
- d. Token of appreciation received from CFA Jones Rd.

- e. Total amount **\$2,262.94** received in donations so far for academic year 2024-2025
- f. Both CFA locations now give us 20%

6:43

◀ Drive

✓ ↶ ↷ A + ...

	A	B	C	D	E
1	<b>2024-2025 Spirit Nights</b>				
2	Dates		Location	% of Sales	\$ Made
3	Sept	4th	Chick-Fil-A Jones		\$200.00
4	Oct	9th	Mandi Cocina	15	\$328.05
5	Nov	13th	CFA - Grant	20	\$280.60
6	Dec	5th	Chick-Fil-A Jones		\$231.15
7	Jan	22nd	Mandi Cocina	15	\$349.36
8	Feb	19th	CFA-Grant	20	\$298.00
9	Mar	26th	Mandi Cocina	15	\$205.53
10	April	14th	Chick-Fil-A Jones	20	\$370.25
11	May	9th	CFA- Grant	20	
12					<b>\$2,262.94</b>
13					
14					
15					
16					

- VI. VP Concessions Buyer (Nae Davis)**
- VII. VP Concessions Manager (Tara Ranson)**
  - a. Still recruiting 3pm openers, Tara can close
- VIII. Communications (Shannon Lewis)**
  - a. We purchased Canva Pro for the PTO
- IX. Sponsorships/Donations**
  - a. Sponsorships will begin in June and will end before Volleyball season starts so we can have our banner ready
- X. VP Rewards/Recognition (Tara Powell)**
  - a. First lunch is funded
- XI. Principal Points (Mrs. Collier)**
  - A. Appreciates the PTO volunteers!
- XII. Other Business**
- XIII. Old Business**

TMHS ARC/PTO 2024-2025 Budget											
Incoming Balance	Budget	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	Cumulative Total
<b>INCOME</b>											
Concessions	\$ 28,000.00	\$ -	\$ 2,972.28	\$ 5,943.30	\$ 4,157.77	\$ 6,633.21	\$ 4,975.53	\$ 6,531.00	\$ 3,862.19	\$ 507.25	\$ 35,582.53
Corporate Donations	\$ 1,500.00	\$ -	\$ 1,000.00	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,200.00
Other Income	\$ -	\$ -	\$ -	\$ 5.00	\$ -	\$ -	\$ -	\$ 278.24	\$ -	\$ -	\$ 283.24
PTO Memberships	\$ 2,800.00	\$ -	\$ -	\$ 1,135.00	\$ 125.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,260.00
Rock the Block - Pizza/Water	\$ 1,700.00	\$ -	\$ -	\$ -	\$ 2,181.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,181.68
Rock the Block - VIP Tent	\$ 2,800.00	\$ -	\$ -	\$ 300.00	\$ 2,845.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,145.00
Spirit Nights	\$ 1,000.00	\$ -	\$ -	\$ 200.00	\$ -	\$ 608.65	\$ -	\$ 231.15	\$ -	\$ 647.36	\$ 1,687.16
PTO Donations								\$ -	\$ -	\$ -	
General	\$ 1,000.00	\$ -	\$ 154.95	\$ -	\$ 119.92	\$ -	\$ 65.00	\$ -	\$ 122.11	\$ -	\$ 461.98
Hospitality	\$ 1,000.00	\$ -	\$ 327.00	\$ 640.00	\$ 40.00	\$ -	\$ 575.00	\$ -	\$ 290.00	\$ -	\$ 1,872.00
Rewards Lunch	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 2,709.00	\$ -	\$ -	\$ -	\$ 1,252.00	\$ -	\$ 3,961.00
Teacher ChickFila	\$ 650.00	\$ -	\$ -	\$ -	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400.00
<b>TOTAL INCOME</b>	<b>\$ 41,459.00</b>	<b>\$ -</b>	<b>\$ 4,454.23</b>	<b>\$ 9,423.30</b>	<b>\$ 12,578.37</b>	<b>\$ 7,241.86</b>	<b>\$ 5,615.53</b>	<b>\$ 7,040.39</b>	<b>\$ 5,526.30</b>	<b>\$ 1,154.61</b>	<b>\$ 53,034.59</b>
<b>EXPENSES</b>											
Administrative	\$ 1,000.00	\$ 110.00	\$ -	\$ -	\$ 120.00	\$ -	\$ 202.40	\$ 511.40	\$ -	\$ 294.09	\$ 1,237.89
Concessions	\$ 13,000.00	\$ -	\$ 2,272.82	\$ 2,219.59	\$ 865.25	\$ 1,403.44	\$ 1,386.84	\$ 1,789.17	\$ 1,207.44	\$ -	\$ 11,144.55
Concessions - Opening Float	\$ 300.00	\$ 300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300.00
Hospitality	\$ 2,000.00	\$ -	\$ 202.96	\$ 381.87	\$ 403.24	\$ -	\$ 167.14	\$ -	\$ 366.81	\$ 183.82	\$ 1,705.84
Rewards Lunch	\$ 20,000.00	\$ -	\$ -	\$ -	\$ 10,198.05	\$ -	\$ -	\$ 194.58	\$ -	\$ 7,117.52	\$ 17,510.15
Rock the Block - Pizza/Water	\$ 1,500.00	\$ -	\$ -	\$ -	\$ 1,297.35	\$ -	\$ -	\$ -	\$ -		\$ 1,297.35
Rock the Block - VIP Tent	\$ 500.00	\$ -	\$ -	\$ -	\$ 254.24	\$ -	\$ -	\$ -	\$ -		\$ 254.24
Scholarship Fund	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
TMHS Donation	\$ 2,150.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,584.00	\$ -	\$ -	\$ 100.00	\$ 1,684.00
<b>TOTAL EXPENSES</b>	<b>\$ 41,459.00</b>	<b>\$ 410.00</b>	<b>\$ 2,475.78</b>	<b>\$ 2,601.46</b>	<b>\$ 13,138.13</b>	<b>\$ 1,403.44</b>	<b>\$ 3,340.38</b>	<b>\$ 2,496.15</b>	<b>\$ 1,574.25</b>	<b>\$ 7,695.43</b>	<b>\$ 35,134.02</b>
	\$ -	\$ (410.00)	\$ 1,978.45	\$ 6,821.84	\$ (559.76)	\$ 5,838.42	\$ 2,275.15	\$ 4,545.24	\$ 3,952.05	\$ (6,540.82)	\$ 17,900.57

TMHS ARC/PTO	
Financial Summary March 1, 2025 - March 31, 2025	
Checking Account - Beginning Balance	\$35,059.71
Income	1,154.61
Expenditures	(7,695.43)
End Balance	\$28,518.89
See attached page for details	
Notes:	
<a href="#">Bank Statement</a>	
Administrative- GoDaddy annual payment	

Income/Expense Category	SUM of Amount
	0
Total	0
Expense Administrative	\$ (294.09)
Hospitality	\$ (183.82)
Reward Lunch	\$ (7,117.52)
TMHS Donations	\$ (100.00)
Expense Total	\$ (7,695.43)
Income Concessions - Income	\$ 507.25
Spirit Nights	\$ 647.36
Income Total	\$ 1,154.61
<b>Grand Total</b>	<b>-6540.82</b>
<a href="#">Bank Statement</a>	

# TMHS PTO SLATED BOARD 2025-2026

PRESIDENT:  
MELYSSA BORDELON



VICE PRESIDENT:  
TIFFANY BOUSKA



TREASURER:  
JILL HAYWOOD



SECRETARY:  
ROBIN LARUE

# TMHS PTO Committees 2025-2026

COMMUNICATIONS:  
MELISSA MONEY

SPIRIT NIGHTS:  
LACIE HOUSEL

HOSPITALITY:  
VERONICA GOEBEL  
CRISTIE MERCER

REWARD LUNCHES:  
AMY BREAUX  
DAISY CONE

SPRING  
FUNDRAISER:  
*OPEN*

SPONSORSHIPS:  
AMY BREAUX  
*OPEN*

HOMEcoming:  
RTB FUNDRAISER: *OPEN*  
RTB PIZZA: *OPEN*  
SHOE ROOM: *OPEN*

CONCESSIONS:  
LEAD: TARA RANSON  
ASST 1: *OPEN*  
ASST 2: *OPEN*  
BUYER: NAE DAVIS