



TMHS ARC/PTO

Tomball Memorial High School Academic Recognition Club/Parent Teacher Organization General Meeting

In attendance: Melyssa Bordelan, Melissa Money, Veronica Goebel, Jill Haywood, Shannon Lewis, Robin LaRue, Melissa Harris, Yolanda Kutac, Tiffany Bouska, Anne Miller, Tara Powell, Nae Davis

Call to Order 9:33am

Approval of 11/15/24 minutes motion to approve by Robin LaRue, seconded by Veronica Goebel.

Meeting adjourned 10:42am

Reports of Boards and Standing Committees

I. President (Melyssa Bordelon)

- a. Spring Fundraiser & Events recap
- b. Gala fundraiser in April? Auction, dinner. A couple other galas are already on the school calendar: Athletics Booster Club is January 31, SPO is March 1. Some ideas we threw out:
 - i. Entry ticket is a raffle ticket
 - ii. Silent auction with items from each org, and they collect for their item. It might pull parents from other orgs.
 - iii. Locations? Weird Sister in Tomball - they're closed Tuesdays so that's when they can donate the venue. Paradigm Brewing Co? The Empty Glass - closed Mondays and Tuesdays.
 - iv. Girls Night Out - rent out Regal? They have their own concessions and bar.
 - v. Texas Roadhouse rolls for Easter? Easter is on April 20. Could we do this as a Spirit Night?
 - vi. Sand volleyball tournament?
 - vii. Event attire - special casual? Instead of formal.
 - viii. Office Depot Tomball location has a popup at checkout asking to donate to Tomball JH.

- ix. Purse bingo night? Purse auction?
- x. Pajamas and prosecco

II. Treasurer (Jill Haywood)

- a. Ipads for Math Club were paid for \$1,584. Will go on Dec. budget
- b. Hospitality donations for Dec K Cups: \$590
- c. Concessions November Income: \$6,63.21 Concessions November expense: \$1,403.44

TMHS ARC/PTO	
Financial Summary November 1, 2024 - November 30, 2024	
Checking Account - Beginning Balance	\$18,448.85
Income	7,241.86
Expenditures	(1,403.44)
End Balance	\$24,287.27

III. VP Membership (Robin LaRue)

- a.

IV. Hospitality (Veronica Goebel)

- a. \$590 in K-cup donations
- b. We expanded the K-cup event to include coffee and hot chocolate toppings (chocolate syrup, whipped cream, creamer, marshmallows, chocolate chips and peppermint sticks) and small breakfast bites (cookies and cake balls). We also purchased festive disposable coffee cups.
- c. There will be no January hospitality event outside of birthday cupcakes.
- d. I am in talks with Regal and Pain Train Salsa and hoping to partner with them for either a popcorn bar or salsa to add to a nacho bar.

V. Spirit Nights (Sabita Bikki)

- a. 05/12/2024 Spirit Night - Made \$231.15 from web app sales at CFA Jones location. I will pickup check over weekend and will coordinate to with Jill H to get it to her.
- b. Jan 22 is our next Spirit Night with Mandi Cocina
- c. Can we ask CFA for stickers to pass out to the students?

VI. VP Concessions Buyer (Nae Davis)

VII. VP Concessions Manager (Tara Ranson)

- a. We cannot forget we have concessions on Saturday, 2/22 from 7am-4pm - Added to BBall SUG - 6:30-10, 10-1,1-4:15 - 4 Students any organization, 1 Parent per shift
- b. Tara requests help for the following shifts:
 - i. December 17th (this is new. I just found out my stepdaughter has an orchestra concert that night in College Station. I would love to go, if possible.
 - ii. January 3rd - I will be out of town.
 - iii. January 10th - I can open and I'm available until 7pm.
 - iv. January 21st - I can open and will be available until 5pm. I think Jill said she can close this night.
 - v. As of right now, I'm good all day for the 22nd. I'm super excited about that - we can sell out of everything at those games!
- c. I'm not ordering anything chocolate for the rest of the season. Sour candy still sells like crazy. Everything else is selling steady.
- d. New flavor of cookies is great. So far, no complaints. I'm happy to order more until regular chocolate chip returns. We may need to order some soon, in fact.
- e. Let's do breakfast burritos from someplace (who did them for the choir concessions) and keep them warm in the crockpots for 2.22.25. We can also do CFA sandwiches and keep those warm in crockpots too. What else? It's from 7-4pm so we want to have some breakfast and lunch items. Ideas?
 - i. From previous events - CFA sandwiches lose money, donuts don't sell. Pizza sells. Rudy's does breakfast tacos with fixings included - people get excited about Rudy's and they sell quickly. Rudy's donated a portion.

VIII. Communications (Shannon Lewis)

- a.

IX. Sponsorships/Donations (Janet Lunsford)

- a. Amy Breaux will be coming in next year to this position, and we are already discussing our plan on when to begin.

X. VP Rewards/Recognition (Tara Powell)

- a. Next reward lunch is January 31st

- b. I am waiting to hear back from Frito Lay regarding chips

XI. Principal Points (Mrs. Collier)

- a. Will send out donation link for rewards lunch at the beginning of January
- b. Working on proposing a bond. She is going to arrange for the committee to talk to TMHS PTO at our February meeting. The bond includes uniforms for band, replacing worn out outdoor equipment and campus vehicles, a multi-purpose bubble facility for outdoor practice for athletics, cheer, performing arts. Bond vote happens in May 2025.

XII. Other Business

XIII. Old Business

TMHS ARC/PTO 2024-2025 Budget							
Incoming Balance							
	Budget	July 2024	August 2024	September 2024	October 2024	November 2024	Cumulative Total
INCOME							
Concessions	\$ 28,000.00	\$ -	\$ 2,972.28	\$ 5,943.30	\$ 4,157.77	\$ 6,633.21	\$ 19,706.56
Corporate Donations	\$ 1,500.00	\$ -	\$ 1,000.00	\$ 1,200.00	\$ -	\$ -	\$ 2,200.00
Other Income	\$ -	\$ -	\$ -	\$ 5.00	\$ -	\$ -	\$ 5.00
PTO Memberships	\$ 2,800.00	\$ -	\$ -	\$ 1,135.00	\$ 125.00	\$ -	\$ 1,260.00
Rock the Block - Pizza/Water	\$ 1,700.00	\$ -	\$ -	\$ -	\$ 2,181.68	\$ -	\$ 2,181.68
Rock the Block - VIP Tent	\$ 2,800.00	\$ -	\$ -	\$ 300.00	\$ 2,845.00	\$ -	\$ 3,145.00
Spirit Nights	\$ 1,000.00	\$ -	\$ -	\$ 200.00	\$ -	\$ 608.65	\$ 808.65
PTO Donations					\$ -	\$ -	
General	\$ 1,000.00	\$ -	\$ 154.95	\$ -	\$ 119.92	\$ -	\$ 274.87
Hospitality	\$ 1,000.00	\$ -	\$ 327.00	\$ 640.00	\$ 40.00	\$ -	\$ 1,007.00
Rewards Lunch	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 2,709.00	\$ -	\$ 2,709.00
Teacher ChickFila	\$ 650.00	\$ -	\$ -	\$ -	\$ 400.00	\$ -	\$ 400.00
TOTAL INCOME	\$ 41,450.00	\$ -	\$ 4,454.23	\$ 9,423.30	\$ 12,578.37	\$ 7,241.86	\$ 33,697.76
EXPENSES							
Administrative	\$ 1,000.00	\$ 110.00	\$ -	\$ -	\$ 120.00	\$ -	\$ 230.00
Concessions	\$ 13,000.00	\$ -	\$ 2,272.82	\$ 2,219.59	\$ 865.25	\$ 1,403.44	\$ 6,761.10
Concessions - Opening Float	\$ 300.00	\$ 300.00	\$ -	\$ -	\$ -	\$ -	\$ 300.00
Hospitality	\$ 2,000.00	\$ -	\$ 202.96	\$ 381.87	\$ 403.24	\$ -	\$ 988.07
Rewards Lunch	\$ 20,000.00	\$ -	\$ -	\$ -	\$ 10,198.05	\$ -	\$ 10,198.05
Rock the Block - Pizza/Water	\$ 1,500.00	\$ -	\$ -	\$ -	\$ 1,297.35	\$ -	\$ 1,297.35
Rock the Block - VIP Tent	\$ 500.00	\$ -	\$ -	\$ -	\$ 254.24	\$ -	\$ 254.24
Scholarship Fund	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TMHS Donation	\$ 2,150.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENSES	\$ 41,450.00	\$ 410.00	\$ 2,475.78	\$ 2,601.46	\$ 13,138.13	\$ 1,403.44	\$ 20,028.81
	\$ -	\$ (410.00)	\$ 1,978.45	\$ 6,821.84	\$ (559.76)	\$ 5,838.42	\$ 13,668.95

Income/Expense Category		SUM of Amount
Total		0
Expense	Concessions	\$ (1,403.44)
Expense Total		\$ (1,403.44)
Income	Concessions - Income	\$ 6,633.21
	Spirit Nights	\$ 608.65
Income Total		\$ 7,241.86
Grand Total		5838.42

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