



TMHS ARC/PTO

Tomball Memorial High School Academic Recognition Club/Parent Teacher Organization General Meeting

In attendance: Tara Powell, Robin LaRue, Shannon Lewis, Sabita, Tara Ranson, Ashleigh Elsherif, Tiffany Bouska, Melyssa Bordelon

Call to Order: 9:46 AM

Approval of Minutes: Tiffany motioned to approve, Tara Powell seconded at 9:47 AM

Reports of Boards and Standing Committees

1. President (Melyssa Bordelon)

- a. Money for West to start their PTO off. Robin suggested Melyssa talking to THS PTO to see what they might contribute

2. Treasurer (Jill Haywood)

- a. \$1062 toward reward lunch in Cheddar Up donations
- b. Concessions doing well

TMHS ARC/PTO	
Financial Summary December 1, 2024 - December 31, 2024	
Checking Account - Beginning Balance	\$24,287.27
Income	5,615.53
Expenditures	(3,340.38)
End Balance	\$26,562.42
Notes:	
Math Ipads donation, Sign Up Genius Upgrade	

3. VP Membership (Robin LaRue)

Nothing new

4. Hospitality (Veronica Goebel)

- a. In years past, there has not been a January hospitality event. We will continue this and not have one this year.
- b. February has traditionally been a “Chocolate/ Candy Bar” table. We will expand that this year to include a variety of Valentine themed snack options.
- c. Working with Regal to get popcorn

5. Spirit Nights (Sabita Bikki)

- a. \$231.15 from Dec '24 CFA Spirit Night
- b. Next spirit night is 1/22 Mandi; will send to Granquist to put in the Wildcat Weekly and to Shannon to share on socials

6. VP Concessions Buyer (Nae Davis)

7. VP Concessions Manager (Tara Ranson.

- a. Selling out of candy, soda etc.
- b. Next year - 2-3 adults - alternate between opening and closing
- c. Closing procedures/duties - it's in the drive
- d. Bought change : bought \$60 worth of quarters; put the bills in place
- e. Food for 2/22 7AM-4PM - ask Rudy's about donating for breakfast; volunteers come at 6:30 AM; pizza for lunch
- F. Need cups for the concession stand for Friday to make hot chocolate; \$2 for hot chocolate, \$3 for “loaded” with marshmallows; f. Updating Google docs?
- G. Need closer for 1.21.25

8. Communications (Shannon Lewis)

- a. Update job description for my job

9. Sponsorships/Donations (Janet Lunsford)

- a. Have someone signed to do this job next year

10. VP Rewards/Recognition (Tara Powell)

- a. Reward lunch is January 31st; \$1062 donated in cash so far in Cheddar Up
- b. Frito lay donating 19 boxes - Tara R to pick up on Jan 23rd
- c. School is purchasing sandwiches this time so we just need to provide desserts.
Sign up genius sent out; “waiting list” on for volunteers
- d. Will need someone to pick up chips on March 20th.
- e. Last reward lunch is March 28th

- f. Tara wants to talk to THS about what they do; would rather support teachers and the schools if we have to choose between that and CFA

11. Principal Points (Mrs. Collier)

- a. Monitoring the weather; talked about basketball game that is scheduled on Tuesday - trying to figure out when to do it if we don't have school. Could be a Thursday or Saturday game - depends on what Klein agrees on; we play Tomball next Friday - prep for large crowds
- b. They make weather calls 5am, 10pm

12. Other Business;

- a. Rock the block committee: sub committee 1 - tents 2 - pizza
- b. Concessions Open - or at least need committee members
- c. Communications Open
- d. Spirit Night Open
- e. Shoe Room Open - (change name for next year?)
- f. Check to see if Secretary will do job next year
- g. Jill will continue as Treasurer - maybe have an assistant with her next year
- h. Sponsorship - Amy Breau - gave two other names that will help: Lacey H. & Leanna Wright
- i. Reward Lunch - see if someone might want to take it over next year

Meeting adjourned 10:42AM

13. Old Business

TMHS ARC/PTO 2024-2025 Budget									
Incoming Balance									
	Budget	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	Cumulative Total
INCOME									
Concessions	\$ 28,000.00	\$ -	\$ 2,972.28	\$ 5,943.30	\$ 4,157.77	\$ 6,633.21	\$ 4,975.53		\$ 24,682.09
Corporate Donations	\$ 1,500.00	\$ -	\$ 1,000.00	\$ 1,200.00	\$ -	\$ -	\$ -		\$ 2,200.00
Other Income	\$ -	\$ -	\$ -	\$ 5.00	\$ -	\$ -	\$ -		\$ 5.00
PTO Memberships	\$ 2,800.00	\$ -	\$ -	\$ 1,135.00	\$ 125.00	\$ -	\$ -		\$ 1,260.00
Rock the Block - Pizza/Water	\$ 1,700.00	\$ -	\$ -	\$ -	\$ 2,181.68	\$ -	\$ -		\$ 2,181.68
Rock the Block - VIP Tent	\$ 2,800.00	\$ -	\$ -	\$ 300.00	\$ 2,845.00	\$ -	\$ -		\$ 3,145.00
Spirit Nights	\$ 1,000.00	\$ -	\$ -	\$ 200.00	\$ -	\$ 608.65	\$ -		\$ 808.65
PTO Donations									
General	\$ 1,000.00	\$ -	\$ 154.95	\$ -	\$ 119.92	\$ -	\$ 65.00		\$ 339.87
Hospitality	\$ 1,000.00	\$ -	\$ 327.00	\$ 640.00	\$ 40.00	\$ -	\$ 575.00		\$ 1,582.00
Rewards Lunch	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 2,709.00	\$ -	\$ -		\$ 2,709.00
Teacher ChickFilA	\$ 650.00	\$ -	\$ -	\$ -	\$ 400.00	\$ -	\$ -		\$ 400.00
TOTAL INCOME	\$ 41,450.00	\$ -	\$ 4,454.23	\$ 9,423.30	\$ 12,578.37	\$ 7,241.86	\$ 5,615.53	\$ -	\$ 39,313.29
EXPENSES									
Administrative	\$ 1,000.00	\$ 110.00	\$ -	\$ -	\$ 120.00	\$ -	\$ 202.40		\$ 432.40
Concessions	\$ 13,000.00	\$ -	\$ 2,272.82	\$ 2,219.59	\$ 865.25	\$ 1,403.44	\$ 1,386.84		\$ 8,147.94
Concessions - Opening Float	\$ 300.00	\$ 300.00	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 300.00
Hospitality	\$ 2,000.00	\$ -	\$ 202.96	\$ 381.87	\$ 403.24	\$ -	\$ 167.14		\$ 1,155.21
Rewards Lunch	\$ 20,000.00	\$ -	\$ -	\$ -	\$ 10,198.05	\$ -	\$ -		\$ 10,198.05
Rock the Block - Pizza/Water	\$ 1,500.00	\$ -	\$ -	\$ -	\$ 1,297.35	\$ -	\$ -		\$ 1,297.35
Rock the Block - VIP Tent	\$ 500.00	\$ -	\$ -	\$ -	\$ 254.24	\$ -	\$ -		\$ 254.24
Scholarship Fund	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
TMHS Donation	\$ 2,150.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,584.00		\$ 1,584.00
TOTAL EXPENSES	\$ 41,450.00	\$ 410.00	\$ 2,475.78	\$ 2,601.46	\$ 13,138.13	\$ 1,403.44	\$ 3,340.38	\$ -	\$ 23,369.19
	\$ -	\$ (410.00)	\$ 1,978.45	\$ 6,821.84	\$ (559.76)	\$ 5,838.42	\$ 2,275.15	\$ -	\$ 15,944.10

Income/Expense Category		SUM of Amount
Total		0
Expense		0
Administrative		\$ (202.40)
Concessions		\$ (1,386.84)
Hospitality		\$ (167.14)
TMHS Donations		\$ (1,584.00)
Expense Total		\$ (3,340.38)
Income		
Concessions - Income		\$ 4,975.53
PTO Donations - General		\$ 65.00
PTO Donations - Hospitality		\$ 575.00
Income Total		\$ 5,615.53
Grand Total		2275.15

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See attached page for details		
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