

**RESOLUTION OF THE BOARD OF DIRECTORS OF
COTTONWOOD WATER AND SANITATION DISTRICT
ADOPTING 2023 FEE SCHEDULE**

RECITALS

WHEREAS, Cottonwood Water and Sanitation District (“District”) is a special district, political subdivision and quasi-municipal corporation of the State of Colorado, acting pursuant to certain powers set forth in the Colorado Special District Act, §§ 32-1-101 *et seq.*, C.R.S.; and

WHEREAS, the Board of Directors of the District (“Board”) is authorized to fix and from time to time to increase or decrease fees, rates, tolls, penalties and charges for services, programs or facilities furnished by the District, § 32-1-1001(1)(j)(I) & (k), C.R.S.; and

WHEREAS, the Board must from time to time evaluate the fee structure in order for the District to provide high quality and reliable water and wastewater service for the future; and

WHEREAS, the District Manager and accountant have reviewed the costs of providing water and wastewater services and have proposed adjustments to the water and wastewater service fees and usage rates, as well as adjustments to the water and wastewater tap fees and other fees; and

WHEREAS, the Board held a public hearing on the proposed fees and rates on November 15, 2022, following 30 days’ notice provided pursuant to § 32-1-1001(2)(a), C.R.S., by posting the notice on the official website of the District, including the notice in customers’ billing statements, and by publishing the notice in the Douglas County News-Press; and

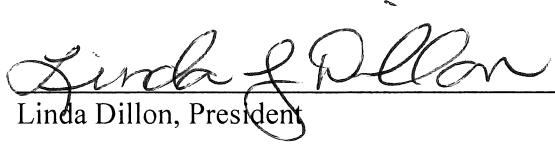
WHEREAS, the Board has considered the adjustments proposed by the District Manager and accountant and has determined that the fees and rates adopted herein are reasonable for the services and facilities provided.

**NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF DIRECTORS OF
THE COTTONWOOD WATER AND SANITATION DISTRICT, THAT:**

1. The Board hereby adopts the water and wastewater fees and rates set forth in **Exhibit A** attached hereto and incorporated herein, effective January 1, 2023.
2. The Board directs the District Manager to update Appendix A to the District’s Rules and Regulations to reflect the provisions of this Resolution.


Adopted this 15th day of November, 2022.

**COTTONWOOD WATER AND SANITATION
DISTRICT**



Linda Dillon, President

ATTEST:



William Thomas, Secretary

EXHIBIT A

Cottonwood Water & Sanitation District
Exhibit A - 2023 Rates

	2022	2023
<u>Residential/Multifamily/Commercial/Irrigation Water Fees:</u>		
Base rate / Month (no volume included) - fixed fee per SFE	\$ 21.40	21.94
Water Base Fee - year over year change	0.00%	2.50%
Volume Use Rates (Per 1,000 gallons):		
Conserving rate / K-Gal (within allocation)	\$ 4.49	4.60
Excessive / K-Gal (up to 150% of allocation)	\$ 8.98	9.20
Abusive / K-Gal (up to 200% of allocation)	\$ 13.47	13.81
Unsustainable / K-Gal (over 200% of allocation)		\$ 20.71
Single use construction & industrial use rate / K-Gal	\$ 7.86	8.06
Water Use Rate - year over year change	2.50%	2.50%
<u>Residential/Multifamily/Non-Residential/Commercial Sewer Fees:</u>		
Base rate / Month (no volume included) - fixed fee per SFE	\$ 15.30	15.30
Sewer Base Fee - year over year change	0.00%	0.00%
Volume Use Rates (Per 1,000 gallons):		
Sewer use rate / K-Gal	\$ 8.54	8.84
Sewer Use Rate - year over year change	3.50%	3.50%
<u>Water & sewer tap fees (per SFE):</u>		
Residential water	\$ 15,920	\$ 16,716
Residential sewer	\$ 10,090	\$ 10,595
Combined residential tap fee	\$ 26,010	\$ 27,311
Residential/Multi-family water resource fee	\$ 1,500	\$ 1,500
Non-irrigation water tap fee	\$ 19,640	\$ 20,622
Non-irrigation sewer fee	\$ 10,090	\$ 10,595
Combined non-irrigation tap fee	\$ 29,730	\$ 31,217
Irrigation only tap fee	\$ 12,740	\$ 13,377
Year over year change (combined residential)	3.00%	5.00%