

Town of North Hempstead				
Commissioner Operated Special Districts	APOPTED BUDGET 2021	ADOPTED BUDGET 2020	ACTUAL 2019	ACTUAL 2018

**SR343 PORT WASHINGTON GARBAGE REMOVAL DISTRICT**

100	Commissioners Fees	15,000	18,000	11,840	9,680
<b>EXPENSES</b>					
404	Office Supplies & Expenses	4,500	7,000	1,668	2,808
425	Bonds-Commissioners & Treasurers	1,000	1,000	-	500
426	Insurance, Fire & Liability	4,500	4,500	3,385	3,374
428	Rent	4,600	4,300	3,984	3,984
441	Legal Notices	1,200	1,200	416	1,354
447	Election Expenses	4,000	4,000	1,506	1,389
452	Auditing	6,500	7,000	3,750	3,750
454	Legal	10,000	20,000	7,500	5,000
493	CONTRACTUAL SERVICES	2,349,117	2,303,056	2,284,744	
	Tip Fees (Town of North Hempstead)	45,000	45,000	-	2,481,337
499	Miscellaneous	-	-	1,352	1,459.00
	Subtotal	2,430,417	2,397,056	2,308,305	2,504,955
<b>9730 - BOND ANTICIPATION NOTES</b>					
600	Principal	155,000	153,481	148,928	141,794
700	Interest	5,000	4,490	6,939	8,949
	Subtotal	160,000	157,971	155,867	150,743
TOTAL BUDGETED/ACTUAL EXPENSES		2,605,417	2,573,027	2,476,012	2,665,378
<b>REVENUE</b>					
	Interest Earnings	1,000	-	1,899	1,171
	Unclassified	104,865	-	104,865	73,294
TOTAL ESTIMATED/ACTUAL REVENUE		105,865	-	106,764	74,465
<b>SUMMARY</b>					
TOTAL BUDGETED/ACTUAL EXPENSES		2,605,417	2,573,027	2,476,012	2,665,378
ACTUAL FUND BALANCES AT END OF PERIOD				1,691,451	1,267,979
		2,605,417	2,573,027	4,167,463	3,933,357
TOTAL ESTIMATED/ACTUAL REVENUE		105,865	-	106,764	74,465
APPROPRIATED FUND BALANCES		155,000	-	149,971	143,275
APPROPRIATED FUND BALANCE - LIPA PII		-	-		
ACTUAL FUND BALANCES AT BEGINNING OF PERIOD				1,267,979	1,495,361
RAISED BY TAXATION		-		2,642,749	2,220,256
AMOUNT TO BE RAISED BY TAXATION		2,344,552	2,573,027		
		2,605,417	2,573,027	4,167,463	3,933,357

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**SR343 PORT WASHINGTON GARBAGE REMOVAL DISTRICT (cont.)**

**TAX LEVY**

**TAXABLE VALUATION**

CLASS I - RESIDENTIAL PROPERTIES	3,367,860	7,371,719	7,585,308	7,823,892
Tax Rate Per 100	35.330	21.574	21.484	20.840
Tax Levy	1,189,879	1,590,408	1,629,628	1,630,499
CLASS II- RESIDENTIAL PROPERTIES	1,226,384	1,096,387	1,139,264	1,271,271
Tax Rate Per 100	10.594	9.954	9.795	8.384
Tax Levy	129,920	109,135	111,591	106,583
CLASS IV - ALL OTHER PROPERTIES	3,256,760	3,006,872	3,105,836	9,677,402
Tax Rate Per 100	31.465	29.050	29.027	9.372
Tax Levy	1,024,754	873,484	901,531	906,966
<b>TOTAL TAXABLE VALUATION</b>	<b>7,851,004</b>	<b>11,474,978</b>	<b>11,830,408</b>	<b>18,772,565</b>
<b>TAX LEVY</b>	<b>2,344,552</b>	<b>2,573,027</b>	<b>2,642,749</b>	<b>2,644,049</b>